

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(25)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
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Transportation Programming

Ref: **STIP AMENDMENT 02S-089**

The Sacramento Area Council of Governments (SACOG) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the June 2003 meeting.

The Sacramento Area Council of Governments (SACOG) and the City of Sacramento request the Commission approve a reimbursement project per AB 3090, to replace the currently programmed funds for Construction of the "Local Road Rehab-2001 Reconstruction" project (PPNO 9L02) in the City of Sacramento. Construction is currently programmed for \$1,891,000 of Regional Improvement Program (RIP) funds in Fiscal Year (FY) 2002-03. The City of Sacramento will use its local funds in FY 2002-03 to complete the construction work for the project. The City of Sacramento will seek reimbursement of \$1,891,000 in FY 2004-05. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved.

BACKGROUND:

This request follows Advanced Local Funding and Reimbursement Guidelines (AB3090) which allows a Local Agency to use Local (non-state/non-federal) funds to complete a project component early, to be later reimbursed with STIP funds currently programmed on the project.

The "Local Road Rehab-2001 Reconstruction" project (PPNO 9L02) will reconstruct collector and arterial roadways in various locations throughout the City of Sacramento, including the construction/reconstruction of curb, gutter, sidewalks and associated drainage work. The City of Sacramento maintains a prioritized list of streets that need reconstruction. The current backlog of street reconstruction needs exceeds \$30 million. Streets on the reconstruction list have deteriorated beyond the point at which other maintenance measures would prove effective. New roadway surfaces will increase the safety of the roadway and maintain the existing traffic flow patterns.

This project is currently programmed in the STIP for a total of \$2,131,000 in RIP funds of which \$1,891,000 are programmed in FY 2002-03 for Construction. In addition, there are \$849,000 in local funds newly committed to this project of which \$639,000 are programmed for Construction.

An allocation request for Construction was submitted for the February 2003 Commission meeting. Based on the released allocation priorities, it is apparent that STIP funds will not be available for allocation this year for this project. The City of Sacramento plans to advance Construction using Measure A funds and requests this project be designated as an AB 3090 reimbursement project for Construction, to be repaid in FY 2004-05.

RESOLUTION:

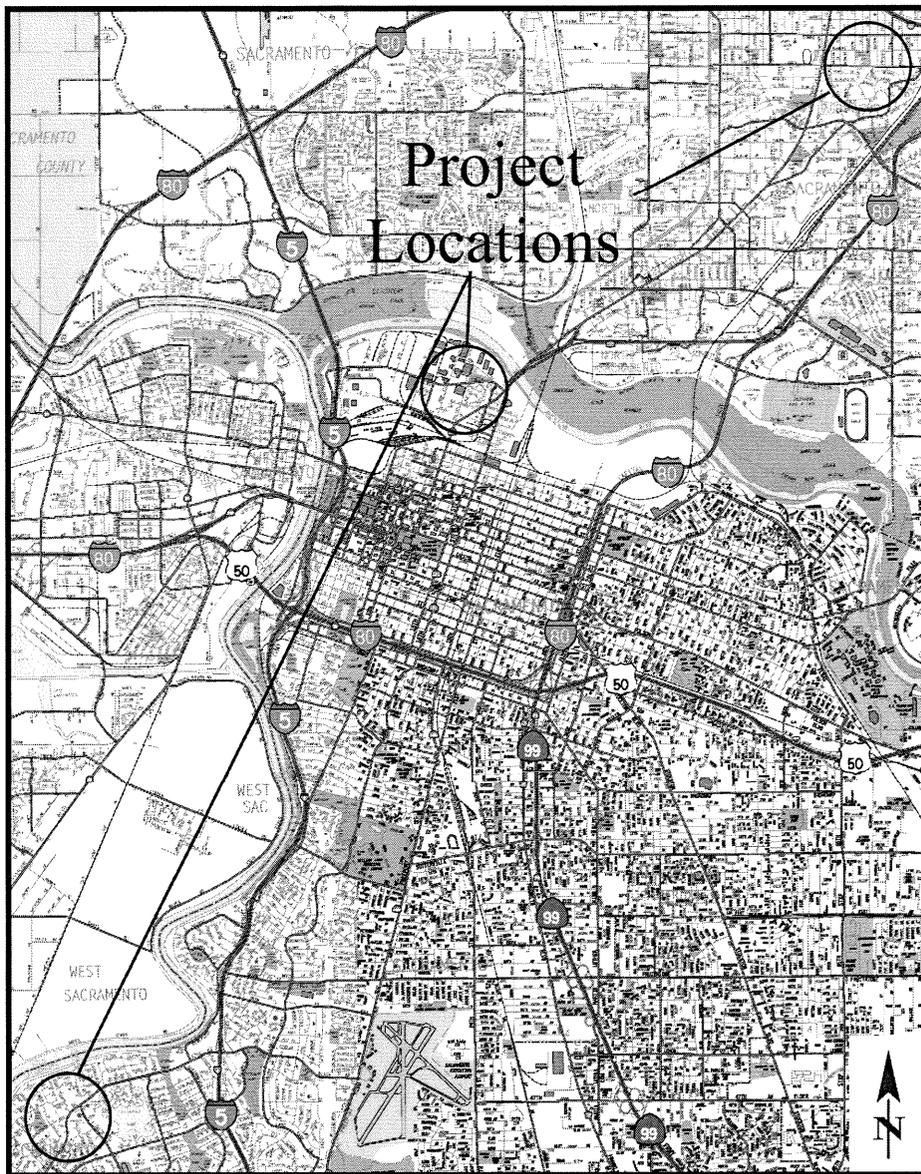
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Sacramento	03	9L02	453934	LA	2002-03	—	—	—				
Implementing Agency: (by component)		PA&ED	City of Sacramento		AB 3090	PS&E	City of Sacramento		AB 3090			
		R/W	City of Sacramento		AB 3090	CON	City of Sacramento		AB 3090	X		
RTPA/CTC :	Sacramento Area Council of Governments (SACOG)											
Project Title:	Local Road Rehabilitation – 2001 Reconstruction											
Location:	In the City of Sacramento, North Third Street, Vine Street, Sproule, Park Riviera and Dayton											
Description:	Roadway reconstruction											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W
STIP Programming – RIP												
Existing	\$2,131	\$240	\$1,891				\$15	\$225				\$1,891
Change	(\$1,891)	\$0	(\$1,891)				\$0	\$0				(\$1,891)
Proposed	\$240	\$240	\$0				\$15	\$225				\$0
Local – City of Sacramento – Measure A												
Existing	\$629	\$210	\$419				\$10	\$200				\$419
Change	\$0	\$0	\$0				\$0	\$0				\$0
Proposed	\$629	\$210	\$419				\$10	\$200				\$419
Local – City of Sacramento – Storm Drain Fund												
Existing	\$220		\$220									\$220
Change	\$0		\$0									\$0
Proposed	\$220		\$220									\$220
Total												
Existing	\$2,980	\$450	\$2,530				\$25	\$425				\$2,530
Change	(\$1,891)	\$0	(\$1,891)				\$0	\$0				(\$1,891)
Proposed	\$1,089	\$450	\$639				\$25	\$425				\$639

STIP AMENDMENT 02S-089

Location Map



03-Sacramento

PPNO 9L02

Location: Various locations in Sacramento

Description: Roadway reconstruction

