State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(20)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
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Transportation Programming

Ref: **STIP AMENDMENT 02S-083**

The Council of San Benito County Governments (San Benito COG) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the June 2003 meeting.

San Benito COG proposes to delete three currently programmed STIP projects (PPNOs 1184, 1185, 1186) to unprogram a total of $1,052,000 of Regional Improvement Program (RIP) funds in FYs 2005-06 and 2006-07. In addition, San Benito COG also proposes to reprogram $850,000 of the RIP funds in FY 2006-07 for a new Southside Road Overlay project (PPNO 1221), and to program an additional $115,000 of RIP funds in FY 2006-07 towards construction cost increase for an existing City of Hollister Street and Road Rehabilitation project (PPNO 1187). This is a revenue neutral STIP programming action. (Noticed at May 2003 CTC meeting.)

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval.

BACKGROUND:

Project #1 – San Felipe Road Overlay (PPNO 1184)

The San Felipe Road Overlay project will be deleted from the STIP. The County of San Benito will be using local funds to move the project ahead of schedule.

Project #2 – Fallon Road Overlay (PPNO 1185)

The Fallon Road Overlay project will be deleted from the STIP. The County of San Benito will be using local funds to move the project ahead of schedule.

Project #3 – McCloskey Road (PPNO1186)

The McCloskey Road Overlay project will be deleted from the STIP. The County of San Benito will be using local funds to move the project ahead of schedule.

Project #4 – Southside Road Overlay (PPNO 1221)

Southside Road is the main route to Southside School in the County of San Benito. The existing roadway surface is multiple thin sections of chip seals. Due to increasing average daily traffic (ADT) on this road, subgrade failures are beginning to appear. This proposed new project will rehabilitate Southside Road, which will include repairs to subgrade failures, crack seal, and crown correction with asphalt concrete. It is proposed that $850,000 of RIP funds be programmed for the construction component in FY 2006-07. Services for environmental work, design, and right of way for the project will be furnished by the in-house staff within the San Benito County Public Works Department.

Project #5 – City of Hollister – CityWide Street and Road Rehabilitation (PPNO 1187)

This project was originally programmed in the 2002 STIP for a total $4,208,000 of RIP funds for construction in FY 2003-04, FY 2004-05, FY 2005-06, and FY 2006-07. This amendment proposes to program an additional $115,000 of RIP funds for construction in FY 2006-07. It is expected that the project will extend the life of the rehabilitated roadways by ten years.

This project (PPNO 1187) will rehabilitate over 100 local street and road segments within the City of Hollister, as described in the Project Nomination Fact Sheet as shown below:

"Azul Ct Between Bridge & End, Buena Vista Rd, Central Ave, Memorial Dr Between City Limits & Sunset, Nash Rd Between City limits & San Benito St, Prospect Ave Between Hawkins & South, South St Between Powell & San Benito, Alvarado St Between McCarthy & Santa Ana, Apricot Ln Between Westside & End, Briggs Alley Between San Benito & Sally, Browns Alley Between Monterey & San Benito, B St Between West & Monterey, Clearview Dr. Between Sunnyslope & Mesa, D St Between Powell & West, Ellis Ct Between Felice & End, Fifth St. Between East & Sally, Fourth St Between McCray & East, Greenwood Circle Between El Toro & End, Hamilton Ct Between Shelton & End, Hawkins St Between San Benito & Sally, Henrietta Ct Between Shelton & End, Hillcrest Rd Between Fairview Rd & McCray, Homestead Ave, Line St S/O South St., Locust Ave Between Buena Vista & Fourth, Marne Dr Between Verdun & Somme, Monterey St Between B & Hawkins, Peach Ct Between Memorial & West End, Prospect Ave Between Park & Hawkins, Rancho Dr Between Knight & Park, Recht St Between Alvarado & Santa Ana, Sally St Between Hawkins & RR Tracks, Second St Between San Benito & Sally, San Juan Dr Between Chappell & Maple, Sunnyslope Rd W/O Valley View, Third St Between West & San Benito, Thompson St Between First & North, Ann St Between West & Parking Lot, Apple Ct Between Memorial & West End, Bert Dr Between Apollo & End, Briggs Alley Between College & West, Bundeson Dr Between Cienega & Cushman, Central Ave Between College & Locust, Chappell Rd Between Maple & Pacific, Cherry Ct Between Memorial & West End, Clearview Dr Between El Camino & Hillcrest, Cerra Vista Dr between Sunnyslope & Vallejo, C St Between Westside & End, East St Between Third & Second, El Toro Dr Between City Limits & Meridian, Farragot Dr Between City Limits & Clearview, First St Between Tompson & San Benito, Iris St Between Cedar & Juniper, Juniper Dr between Memorial & Valley View, Los Altos Dr Between Las Brisas & City Limits, Maple St Between N. Sally & Rustic, Matulich Ct Between Central & End, Memorial Dr Between Hillcrest & Meridian, Meridian St Between El Toro & Memorial, Pear Ct Between Memorial & West End, Sawtooth Dr, Shelton Way Between Fallon & City Limits, Somme Ave Between Marne & Trieste, South St, Southside Rd between Tres Pinos and City limits, Buena Vista Rd Between Carnoble & Miller, Cienega Rd Between Tres Pinos & California, College St Between South & Seventh, East St Between Haydon & Hawkins, East St Between Second & Santa Ana, Furlong Alley Between San Benito & East, Hawkins St Between Sally & Prospect, Haydon St Between San Benito & Prune, Highland Dr Between Sunnyslope & Vallejo, Line St, Monterey St Between Fourth & Third, Powell St N/O B St, Powell St Between Seventh & Fourth, Sally St Between Third & Santa Ana, Seventh St Between East & Sally, Suiter St Between Powell & Suiter, Sunset Dr between Clearview and City limits, Chappell Rd Between San Felipe & City Limits, Santa Ana Rd between Recht & City limits."

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Deletes:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
San Benito	05	1184	--	LA	2006-07	--	--	--

Implementing Agency:	PA&ED	AB 3090	PS&E		AB 3090
(by component)	R/W	AB 3090	CON	San Benito County	AB 3090

RTPA/CTC :	Council of San Benito County Governments (San Benito COG)
Project Title:	San Felipe Road Overlay
Location:	Near Hollister on San Felipe Road from Highway 156 to Shore Road
Description:	Roadway rehabilitation

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	$382						$382						$382

And Deletes:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
San Benito	05	1185	--	LA	2005-06	--	--	--

Implementing Agency:	PA&ED	AB 3090	PS&E		AB 3090
(by component)	R/W	AB 3090	CON	San Benito County	AB 3090

RTPA/CTC :	Council of San Benito County Governments (San Benito COG)
Project Title:	Fallon Road Overlay
Location:	Near Hollister on Fallon Road from Fairview Road to city limits
Description:	Roadway rehabilitation

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	$315					$315							$315

And Deletes:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
San Benito	05	1186	--	LA	2006-07	--	--	--

Implementing Agency:	PA&ED	AB 3090	PS&E		AB 3090
(by component)	R/W	AB 3090	CON	San Benito County	AB 3090

RTPA/CTC :	Council of San Benito County Governments (San Benito COG)
Project Title:	McCloskey Road Overlay
Location:	McCloskey Road from Fairview Road to Hollister city limits
Description:	Roadway rehabilitation

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	$355						$355						$355

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
San Benito	05	1221	--	LA	2006-07	--	--	--

Implementing Agency: (by component)						
PA&ED		AB 3090	PS&E		AB 3090	
R/W		AB 3090	CON	San Benito County	AB 3090	

RTPA/CTC :	Council of San Benito County Governments (San Benito COG)
Project Title:	Southside Road Overlay
Location:	On Southside Road from Union Road to Southside Bridge
Description:	Roadway rehabilitation

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	$0						$0						$0
Change	$850						$850						$850
Proposed	**$850**						**$850**						**$850**

And Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
San Benito	05	1187	--	LA	2003-04 to 2006-07	--	--	--

Implementing Agency: (by component)						
PA&ED		AB 3090	PS&E		AB 3090	
R/W		AB 3090	CON	City of Hollister	AB 3090	

RTPA/CTC :	Council of San Benito County Governments (San Benito COG)
Project Title:	City of Hollister – City wide street and road rehabilitation
Location:	Within the City of Hollister limits, on over 100 street and road segments from Fallon Rd. and Shelton Dr. in the north to Enterprise Rd. and Airline Hwy in the south; and from Bridge Rd. and San Juan Hollister Rd. in the west to Hillcrest Rd. and Fairview Rd. in the east (specific street/road segments are identified in the Background).
Description:	Roadway rehabilitation

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	$4,208			$300	$941	$1,559	$1,408						$4,208
Change	$115			$0	$0	$0	$115						$115
Proposed	**$4,323**			$300	$941	$1,559	**$1,523**						**$4,323**
Other – City of Hollister – Redevelopment Agency Funds													
Existing	$1000		$1,000										$1,000
Change	$0		$0										$0
Proposed	$1000		$1,000										$1,000
TOTALS													
Existing	$5,208		$1,000	$300	$941	$1,559	$1,408						$5,208
Change	$115		$0	$0	$0	$0	$115						$115
Proposed	**$5,323**		$1,000	$300	$941	$1,559	**$1,523**						**$5,323**