

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(21)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Transportation Programming

Ref: STIP AMENDMENT 02S-084

Action Update: This Action item has been revised from the Notice to reflect the removal of Project #3 – Northbound Route 405/101 Connector Gap Closure (PPNO 2336). The Traffic Congestion Relief (TCR) funding for the Right of Way component of Project #3 was already allocated in April 2002.

The Department of Transportation (Department) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting.

The Department proposes to reprogram a portion of the currently programmed Interregional Improvement Program (IIP) funds to address the suspension of Traffic Congestion Relief (TCR) funding for the Kingsburg to Selma Six-Lane Freeway project on Route 99 (PPNO 1530). It is proposed to reprogram \$9,035,000 of IIP funds in FY 2003-04 from the Right of Way (R/W) component of Route 46 Expressway project, Kecks Road to Route 5 segment (PPNO 3386), to the following projects: Kingsburg to Selma Six-Lane Freeway project, with \$4,535,000 to Construction (CON) and \$4,500,000 to Construction Support (CON SUP). This is a revenue neutral STIP programming action. (Noticed at May 2003 CTC meeting. Concurrent June allocation request for PPNO 1530 under 2.5b.(1.1) Project #1).

## RECOMMENDATION:

The Department recommends that the item be approved.

**BACKGROUND:**

The Governor's mid-year proposal and the proposed budget for FY 2003-04 recommended the suspension of unallocated Traffic Congestion Relief Fund (TCRF). To maintain the construction schedules of the Route 99 Kingsburg to Selma widening projects, the Department proposes to transfer Interregional Improvement Program (IIP) funds from the Route 46 widening Right of Way (R/W) component onto the Route 99 projects. The Route 99 Kingsburg to Selma project is scheduled for construction in FY 2002-03. Existing TCR funding on the Route 46 project will be shifted from the construction component to fully backfill the Route 46 R/W component. The following is a summary of the proposed funding changes for the projects.

**Project #1 – Route 46 Expressway, Kecks Road to Route 5 (PPNO 3386)**

This project is on Route 46 in Kern County, near the San Luis Obispo County Line. This project will widen the existing two-lane highway to a four-lane expressway from Kecks Road to Interstate 5.

The Route 46 project is currently programmed with \$22,500,000 of IIP funds for the design (PS&E) and R/W components. The amendment proposes to unprogram \$9,035,000 of IIP funds in FY 2003-04 from the R/W component of this project and to reprogram \$9,035,000 for the Kingsburg to Selma Six-Lane. The balance of \$13,465,000 of IIP funds will remain programmed for PS&E and R/W in FY 2003-04. It is also proposed that an equal amount of \$9,035,000 in Traffic Congestion Relief Funds (TCRF) currently set aside for Construction (CON) of this project be shifted to the R/W component in FY 2004-05 to fully fund the R/W component.

**Project #2 – Route 99, Kingsburg to Selma Six-Lane (PPNO 1530)**

Route 99 is an interregional Focus Route and a corridor essential to the economic development of the San Joaquin Valley and the State of California. This project will increase the capacity on Route 99 by adding two additional lanes in the median. Traffic projections for the year 2010 indicate that the Level of Service would drop to "D" and congestion and delays would increase. Further traffic deterioration is expected in the projection years beyond 2010. In addition, the truck traffic volume on this segment of Route 99 is over 30%. The project would reduce congestion affecting the interregional traffic on Route 99. The project continues the extension of six-lane freeway south of the Fresno metropolitan area to the Tulare/Fresno County line. The limits of the project are also being extended to allow placement of existing K-Rail median barrier to prevent cross median accidents on State Route 99 in Tulare County, from Post Mile 30.5 to Post Mile 33.9.

The project is currently programmed with \$35,465,000 of IIP funds for construction in FY 2002-03. This amendment proposes to program an additional \$9,035,000 (\$4,535,000 for CON and \$4,500,000 for CON SUP) of IIP funds in FY 2002-03 to address the funding shortfall due to the suspension of TCRF. In addition, another \$2,500,000 will be funded from the Retrofit Soundwall Program, per Commission Resolution FP-00-13. The project is ready for construction, pending the approval of the additional IIP funds.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises:**

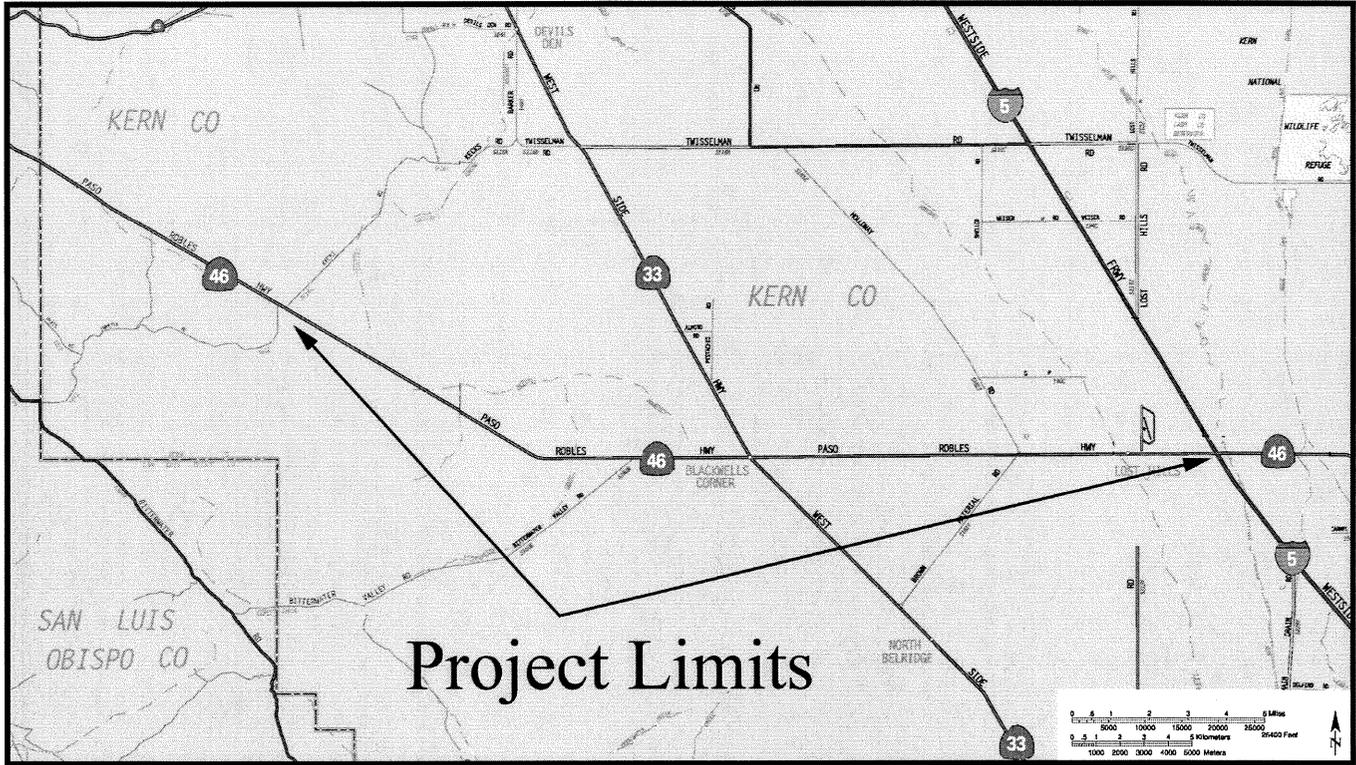
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	06	3386	442500	CTCO	2006-07	7.3	33.5	46					
<b>Implementing Agency: (by component)</b>		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090					
		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090					
<b>RTPA/CTC :</b>		Kern Council of Governments											
<b>Project Title:</b>		Route 46 Expressway, Kecks Road to Route 5											
<b>Location:</b>		Near San Luis Obispo County Line, from Kecks Road to Interstate 5											
<b>Description:</b>		Widen two-lane highway to four-lane expressway (Route 46 Corridor)											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
<b>STIP Programming – IIP</b>													
Existing	\$22,500			\$22,500				\$225	\$775			\$21,500	
Change	(\$9,035)			(\$9,035)				\$0	\$0			(\$9,035)	
Proposed	\$13,465			\$13,465				\$225	\$775			\$12,465	
<b>STIP Programming RIP</b>													
Existing	\$20,800	\$775	\$4,680	\$15,345			\$1,525	\$4,155	\$1,620			\$13,500	
Change	\$0	\$0	\$0	\$0			\$0	\$0	\$0			\$0	
Proposed	\$20,800	\$775	\$4,680	\$15,345			\$1,525	\$4,155	\$1,620			\$13,500	
<b>Other – Traffic Congestion Relief Program (TCRP)</b>													
Existing	\$24,280				\$0	\$24,280						\$0	\$24,280
Change	\$0				\$9,035	(\$9,035)						\$9,035	(\$9,035)
Proposed	\$24,280				\$9,035	\$15,245						\$9,035	\$15,245
<b>Other – Future Unfunded Need</b>													
Existing	\$109,815					\$109,815				\$15,460		\$94,355	
Change	\$9,035					\$9,035				\$0		\$9,035	
Proposed	\$118,850					\$118,850				\$15,460		\$103,390	
<b>Totals</b>													
Existing	\$177,395	\$775	\$4,680	\$37,845	\$0	\$134,095	\$1,525	\$4,380	\$2,395	\$15,460	\$35,000	\$118,635	
Change	\$0	\$0	\$0	(\$9,035)	\$9,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Proposed	\$177,395	\$775	\$4,680	\$28,810	\$9,035	\$134,095	\$1,525	\$4,380	\$2,395	\$15,460	\$35,000	\$118,635	

**And Revises:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Fresno Tulare	06	1530	350701	CTCO	2002-03	R+0 0.7 30.5	R7.1 7.4 33.9	99				
<b>Implementing Agency: (by component)</b>		PA&ED	Caltrans		AB 3090	PS&E	Caltrans		AB 3090			
		R/W	Caltrans		AB 3090	CON	Caltrans		AB 3090			
<b>RTPA/CTC :</b>	Council of Fresno County Governments and Tulare County Association of Governments											
<b>Project Title:</b>	Kingsburg to Selma Six-Lane Freeway											
<b>Location:</b>	In and near the cities of Kingsburg and Selma, from Route 99/201 Separation to north of Floral Avenue Overcrossing; and In and near the City of Tulare, from Prosperity Avenue Overcrossing to Tagus Avenue Overcrossing.											
<b>Description:</b>	Convert four-lane freeway to a six-lane freeway from Kingsburg to Selma; and Remove existing K-rail from the Kingsburg to Selma segment and place the surplus K-rail in Tulare County, from Prosperity Avenue Overcrossing to Tagus Avenue Overcrossing											
<b>(DOLLARS IN THOUSANDS)</b>												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W
<b>STIP Programming - IIP</b>												
Existing	\$35,899	\$434	\$35,465				\$434			\$0		\$35,465
Change	\$9,035	\$0	\$9,035				\$0			\$4,500		\$4,535
Proposed	\$44,934	\$434	\$44,500				\$434			\$4,500		\$40,000
<b>Other - Traffic Congestion Relief Program (TCRP)</b>												
Existing	\$20,000	\$3,860	\$16,140					\$3,800	\$10	\$4,500	\$50	\$11,640
Change	(\$9,035)	\$0	(\$9,035)					\$0	\$0	(\$4,500)	\$0	(\$4,535)
Proposed	\$10,965	\$3,860	\$7,105					\$3,800	\$10	\$0	\$50	\$7,105
<b>Other - Retrofit Soundwall Program</b>												
Existing	\$0		\$0									\$0
Change	\$2,500		\$2,500									\$2,500
Proposed	\$2,500		\$2,500									\$2,500
<b>Totals</b>												
Existing	\$55,899	\$4,294	\$51,605				\$434	\$3,800	\$10	\$4,500	\$50	\$47,105
Change	\$2,500	\$0	\$2,500				\$0	\$0	\$0	\$0	\$0	\$2,500
Proposed	\$58,399	\$4,294	\$54,105				\$434	\$3,800	\$10	\$4,500	\$50	\$49,605

**STIP AMENDMENT 02S-084**

Location Map



06-Kern

PPNO 3386

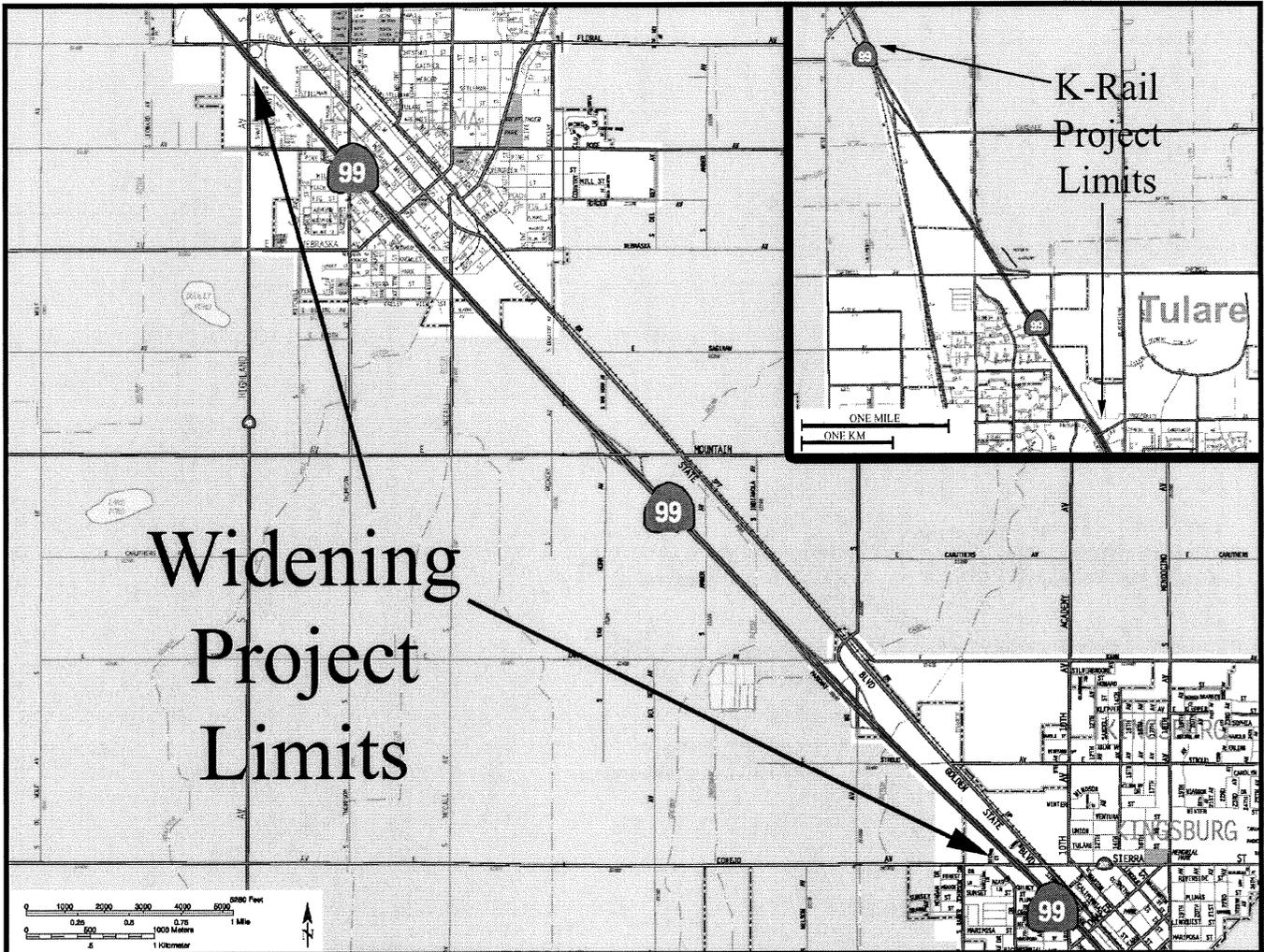
Location: Kern County, on Route 46 from Kecks Road to Interstate 5

Description: Widen from 2-lane highway to 4-lane expressway



**STIP AMENDMENT 02S-084**

Location Map



06-Fresno/Tulare

PPNO 1530

Location: In Fresno County, on Route 99 from Kingsburg to Selma; and

In Tulare County, on Route 99 from Prosperity Avenue Overcrossing to Tagus Avenue Overcrossing

Description: Widen freeway from 4 to 6 lanes in Fresno County; and Place surplus K-Rail median barrier in Tulare County

