

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(5)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
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Transportation Programming

Ref: **STIP AMENDMENT 02S-068**

The San Bernardino Association of Governments (SANBAG) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting and there were no questions. Commission Staff recommended the item be placed on the agenda for further discussion of impacts to the State Highway Account.

SANBAG proposes to delete four soundwall projects, totaling \$9,915,000 of Regional Improvement Program (RIP) funds from FY 2003-04 and reprogram \$8,448,000 of those funds in FY 2004-05 for the construction phase of the Route 10 widening project (PPNO 0159D) in Redlands. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be approved.

BACKGROUND:

In anticipation of STIP funding shortfalls, SANBAG Board of Directors has established principles for the prioritization of programmed projects within San Bernardino County. The Board has concluded that most STIP funding should be focused on major freeway projects promised to voters with the passage of Measure I, the local sales tax measure. As a result, SANBAG proposes to delete four soundwall projects, totaling \$9,915,000 in RIP funds and reprogram \$8,448,000 of those funds in FY 2004-05 for the construction phase of the Route 10 widening project (PPNO 0159D) as follows:

Route 10 Soundwalls (PPNO 0138J) - Delete \$4,834,000 of FY 2003-04 RIP funds (Construction: \$4,384,000; Construction Support: \$450,000). Final project development adjustment is a debit of \$417,455 (\$490,000 programmed, \$907,455 expended) and final Right of Way (R/W) share adjustment is a credit of \$382,848 (\$476,000 programmed, \$93,152 expended).

Route 210 Soundwall - Westbound (PPNO 0197A) – Delete \$2,405,000 of FY 2003-04 RIP funds (Construction: \$2,101,000; Construction Support: \$304,000). Final project development adjustment is a credit of \$52,765 (\$83,000 programmed, \$30,235 expended) and final R/W share adjustment is a credit of \$5,000 (\$5,000 programmed, \$0 expended).

Route 60 Soundwall – Westbound (PPNO 0219C) – Delete \$647,000 of FY 2003-04 RIP funds (Construction: \$557,000; Construction Support: \$90,000). Final project development adjustment is a credit of \$107,181 (\$200,000 programmed, \$92,819 expended) and final R/W share adjustment is a credit of \$8,666 (\$13,000 programmed, \$4,334 expended).

Route 60 Soundwall – Eastbound (PPNO 0219B) – Delete \$562,000 of FY 2003-04 RIP funds (Construction: \$462,000; Construction Support \$100,000). Final project development adjustment is a credit of \$106,186 (\$200,000 programmed, \$93,814 expended) and final R/W share adjustment is a debit of \$10,292 (\$0 programmed, \$10,292 expended).

A Traffic Congestion Relief Program (TCRP) amendment was approved in October 2002 to reflect a cost increase of \$9,041,000 that was covered by SANBAG Local Measure I funds. The cost increase was a result of design changes to accommodate future High Occupancy Vehicle (HOV) lanes on Route 10. In anticipation that local funds will be necessary to increase SANBAG's flexibility and ability to deliver other projects in FY 2003-04, the \$8,448,000 of reprogrammed RIP funds will be used to replace \$8,448,000 of SANBAG Measure I funds. The remaining unexpended project development and right of way funds from the four deleted soundwall projects will be credited/debited to San Bernardino County at the next County Share period.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Deletes:

County	CT-District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Bernardino	08	0138J	3528UK	CTCO	2003/04	4.3	27.3	10				
Implementing Agency: (by component)		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090				
		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090				
RTPA/CTC :	San Bernardino Associated Governments (SANBAG)											
Project Title:	SBD 10 Soundwalls											
Location:	Various locations from East of 6 th Street overcrossing in Ontario to Mountain View Avenue in San Bernardino											
Description:	Construct soundwalls											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W
STIP Programming - RIP												
Existing	\$5,800	\$966		\$4,834				\$490	\$60	\$450	\$416	\$4,384

And Deletes:

County	CT-District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Bernardino	08	0197A	1A190K	CTCO	2003/04	25.8	26.5	30				
Implementing Agency: (by component)		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090				
		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090				
RTPA/CTC :	San Bernardino Associated Governments (SANBAG)											
Project Title:	SBD 210 (30) Soundwall											
Location:	In Highland, Route 210 from Del Rosa Avenue to Highland Avenue											
Description:	Construct soundwall (westbound)											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W
STIP Programming - RIP												
Existing	\$2,493		\$88	\$2,405				\$83	\$5	\$304		\$2,101

And Deletes:

County	CT-District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Bernardino	08	0219C	1A560K	CTCO	2003/04	1.0	1.2	60				
Implementing Agency: (by component)		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090				
		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090				
RTPA/CTC :	San Bernardino Associated Governments (SANBAG)											
Project Title:	State Route 60 Soundwall (WB)											
Location:	In Chino from 0.16 km east of Pipeline Avenue to 0.32 km west of Ramona Avenue											
Description:	Construct soundwall (westbound)											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W
STIP Programming - RIP												
Existing	\$860		\$213	\$647				\$200	\$10	\$90	\$3	\$557

And Deletes:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Bernardino	08	0219B	468300	CTCO	2003/04	0.3	0.5	60					
Implementing Agency:		PA&ED	Caltrans		AB 3090	PS&E	Caltrans		AB 3090				
(by component)		R/W	Caltrans		AB 3090	CON	Caltrans		AB 3090				
RTPA/CTC :	San Bernardino Associated Governments (SANBAG)												
Project Title:	State Route 60 Soundwall (EB)												
Location:	In Chino from 0.04 km east of East End Avenue to 0.07 km east of Chino Spur												
Description:	Extend existing soundwall (eastbound)												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$762		\$200	\$562				\$200		\$100		\$462	

And Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Bernardino	08	0159D	47440K	CTCO	2004/05	30.8	33.4	10					
Implementing Agency:		PA&ED	SANBAG		AB 3090	PS&E	SANBAG		AB 3090				
(by component)		R/W	SANBAG		AB 3090	CON	SANBAG		AB 3090				
RTPA/CTC :	San Bernardino Associated Governments (SANBAG)												
Project Title:	I-10 Widening												
Location:	In the City of Redlands, Route 10 from Orange Street to eastbound onramp of Ford Street												
Description:	Widen Freeway												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$7,000				\$7,000							\$7,000	
Change	\$8,448				\$8,448							\$8,448	
Proposed	\$15,448				\$15,448							\$15,448	
TCRP Funds													
Existing	\$10,000		\$4,351		\$5,649			\$4,296			\$55	\$5,649	
Change	\$0		\$0		\$0			\$0			\$0	\$0	
Proposed	\$10,000		\$4,351		\$5,649			\$4,296			\$55	\$5,649	
SANBAG Measure I Funds - Local Funds													
Existing	16,691	\$591			\$16,100			\$591				\$16,100	
Change	(\$8,448)	\$0			(\$8,448)			\$0				(\$8,448)	
Proposed	\$8,243	\$591			\$7,652			\$591				\$7,652	
Totals													
Existing	\$33,691	\$591	\$4,351		\$28,749			\$591	\$4,296		\$55	\$28,749	
Change	\$0	\$0	\$0		\$0			\$0	\$0		\$0	\$0	
Proposed	\$33,691	\$591	\$4,351		\$28,749			\$591	\$4,296		\$55	\$28,749	

