State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(3)
Action Item

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Ref: **STIP AMENDMENT 02S-066**

Twelve agencies are requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the June 2003 meeting.

Twelve agencies propose to delay twenty-three projects with Regional Improvement Program (RIP) funds. All projects are to be delivered by various agencies. There is no change in funding amounts. The result is a net decrease of $40,603,000 in Fiscal Year (FY) 2003-04, a net increase of $28,217,000 in FY 2004-05, a net increase of $10,130,000 in FY 2005-06, and a net increase of $2,256,000 in FY 2006-07. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Humboldt – The Humboldt County Association of Governments proposes to delay $8,000 RIP funds from Fiscal Year (FY) 2003-04 to FY 2004-05 for the right of way acquisition of the Ocean Avenue and Eugene Street Reconstruction project (PPNO 2075). The right of way was inadvertently programmed in the fiscal year prior to the design (PS&E) as part of the 2002 STIP programming respread. The delay will align the Right of Way phase with the PS&E and Construction phases both in FY 2004-05.

PPNO 2075			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	300			8	292			8	267		25		
Proposed	RIP	300				300			8	267		25		

Kern – The Kern Council of Governments (Kern COG) proposes to delay $5,500,000 of RIP funds from FY 2003-04 to FY 2004-05 for the design component (PS&E) of the Westside Parkway project (PPNO 8705). The project had an approved Tier I environmental document and the Tier II document is currently underway. The anticipated Record of Decision for the Tier II document has been delayed from May 2004 to August 2004. Since the project must have an approved environmental document before the funding for PS&E can be allocated by the Commission, Kern COG is requesting that the funding for PS&E be rescheduled to FY 2004-05.

PPNO 8705			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	170,971		21,900	12,470			136,601	26,170	136,601	2,700	5,500		
Proposed	RIP	170,971		21,900	6,970	5,500		136,601	26,170	136,601	2,700	5,500		

Los Angeles – The City of Los Angeles proposes to delay $2,737,000 of RIP funds from FY 2003-04 to FY 2005-06 for the construction of the First Street bridge widening project (PPNO 3104). After initial in-depth study, the City has found potential environmental impacts not identified at the time of programming. Additional time is required to properly address all identified issues and mitigation measures, resulting in a construction delay to FY 2005-06.

PPNO 3104			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	3,760		1,023	2,737				183	2,737		840		
Proposed	RIP	3,760		1,023			2,737		183	2,737		840		

Los Angeles – The City of Los Angeles proposes to delay $4,760,000 of RIP funds from FY 2003-04 to FY 2005-06 for the construction of the Riverside Drive widening project (PPNO 3105). After initial in-depth study, the City has found potential environmental impacts not identified at the time of programming. Additional time is required to properly address all identified issues and mitigation measures, resulting in a construction delay to FY 2005-06.

PPNO 3105			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	6,225		1,465	4,760				358	4,760		1,107		
Proposed	RIP	6,225		1,465			4,760		358	4,760		1,107		

Los Angeles – The City of Los Angeles proposes to delay $2,256,000 of RIP funds from FY 2003-04 to FY 2006-07 for the construction of the Overland Avenue bridge widening project (PPNO 2863). After initial in-depth study, the City has found potential environmental impacts not identified at the time of programming. Additional time is required to properly address all identified issues and mitigation measures, resulting in a construction delay to FY 2006-07.

PPNO 2863			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	2,799		543	2,256				543	2,256				
Proposed	RIP	2,799		543				2,256	543	2,256				

Los Angeles – The County of Los Angeles proposes to delay $5,116,000 of RIP funds from FY 2003-04 to FY 2004-05 for the construction of the Gateway Cities intersection improvements project (PPNO 2873). Twenty-seven intersections were initially identified for this project, of which only ten had completed scope and cost estimates. The design phase cannot begin until the scope and cost estimates are completed for the remaining seventeen intersections. The delay will align construction with the approved time extension in place for design.

PPNO 2873			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	7,551		2,435	5,116				200	7,351				
Proposed	RIP	7,551		2,435		5,116			200	7,351				

Mono – The Mono County Local Transportation Commission proposes to delay $199,000 of RIP funds from FY 2003-04 to 2005-06 for the design component (PS&E) of the Airport Access Road project (PPNO 2512). The environmental document for the project will require review by the Federal Highway Administration and the State Office of Historic Preservation. Because cultural resources are known to exist near the project right of way, the review process is estimated to take up to 40 months to complete. The design component is being delayed since more time is needed to complete the environmental document.

PPNO 2512			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	2,579		20	199	3	2,357		3	2,357	20	199		
Proposed	RIP	2,579		20	0	3	2,556		3	2,357	20	199		

Placer – The Placer County Transportation Planning Agency proposes to delay $2,199,000 RIP funds from FY 2003-04 to FY 2004-05 for the construction of the "Auburn New Local Roads" project (PPNO 1L09). New local roads to be constructed in Auburn adjacent to State Route 49. The delay will align the project construction with the related Route 49 Safety and Operations project (PPNO 4776), scheduled for construction in FY 2004-05. It is important that these two projects be coordinated to take advantage of any potential cost and/or construction efficiencies.

PPNO 1L09			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	3,102	903		2,199				565	2,199	90	248		
Proposed	RIP	3,102	903			2,199			565	2,199	90	248		

Riverside – The Riverside County Transportation Commission proposes to delay $1,564,000 of RIP funds from FY 2003-04 to FY 2004-05 for the construction of the Valley Way/Armstrong Road reconstruction and widening project (PPNO 0000J). The County of Riverside has identified additional work on the project, which will require more time to complete the environmental and project development process. Costs associated with the additional work will be funded with County local funds.

PPNO 0000J			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	1,564			1,564					1,564				
Proposed	RIP	1,564				1,564				1,564				

Riverside – The City of Palm Springs and the Riverside County Transportation Commission propose to delay $1,540,000 of RIP funds from FY 2003-04 to FY 2004-05 for the construction of the Gene Autry Trail Bridge and Roadway widening project (PPNO 0000K). The City of Palm Springs requires more time to complete additional biological studies for the environmental document.

PPNO 0000K			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	1,540			1,540					1,540				
Proposed	RIP	1,540				1,540				1,540				

San Benito – The Council of San Benito County Governments proposes to delay $7,000,000 of RIP funds from FY 2003-04 to FY 2004-05 for the construction component of the Route 25 Hollister bypass project (PPNO 0002U). The environmental review has taken longer than estimated due to the review by National Marine Fisheries and the US Fish and Wildlife Service. The design phase is estimated to begin in August of 2003.

Construction Delay History: 1) 1998 STIP Augmentation on March 29, 1999 (G-99-07) delayed construction from FY 1998-99 to FY 2000-01; 2) Amendment 98S-121 (June 15, 2000) delayed construction to FY 2002-03; and 3) 2002 STIP adoption (G-02-04) on April 4, 2002 delayed construction to FY 2003-04. The reason for all three previous delays was: additional time required to complete environmental document under the National Environmental Policy Act (NEPA), due to the use of TEA-21 Federal demo funds.

PPNO 0002U			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	7,000			7,000					7,000				
Proposed	RIP	7,000				7,000				7,000				

San Bernardino – The City of Victorville proposes to delay $2,190,000 of RIP funds from FY 2003-04 to FY 2004-05 for the design (PS&E) phase of the I-15 La Mesa/Nisqualli Road Interchange project (PPNO 1173A). The environmental phase has taken longer than expected, and is scheduled to be completed in October of 2004. This delay requires the design phase to be rescheduled to FY 2004-05.

PPNO 1173A			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	2,190			2,190							2,190		
Proposed	RIP	2,190				2,190						2,190		

Santa Clara – The City of Sunnyvale and the Santa Clara Valley Transportation Authority propose to transfer $527,000 of RIP funds from the design phase in FY 2003-04 to the construction phase in FY 2004-05 for the Borregas Avenue Bicycle and Pedestrian Bridges project (PPNO 2015B). The City of Sunnyvale wishes to streamline the project and use their own funds to deliver the design component and to shift the STIP funds programmed on the design component in FY 2003-04 to the construction component in FY 2004-05.

PPNO 2015B			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	3,700			527	3,173				3,173		527		
Proposed	RIP	3,700				3,700				3,700				

Solano – The Solano Transportation Authority (STA) proposes to delay $250,000 of RIP funds from FY 2003-04 to FY 2004-05 for the design (PS&E) phase of the Jepson Parkway Project (PPNO 5301). The STA anticipates the environmental document for the project will not be approved until Spring 2004 due to additional alternatives and requirements imposed by the resource agencies. The PS&E will be delayed to FY 2004-05 due to the delay of the environmental phase.

PPNO 5301			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	23,791	491	300	4,900	2,400	8,800	6,900	2,500	20,350	691	250		
Proposed	RIP	23,791	491	300	4,650	2,650	8,800	6,900	2,500	20,350	691	250		

Tehama – The Tehama County Transportation Commission (Tehama CTC) proposes to delay $567,000 of RIP funds from FY 2003-04 to FY 2005-06 for the construction of the Bowman Road at Cottonwood Creek bridge replacement project (PPNO 2148). The delay allows for increased time needed to complete environmental work required to mitigate for the Valley Elderberry Longhorn Beetle. Any increase in construction costs will be paid with future county STIP shares or local transportation funds.

Construction Delay History: In April 2002, the Commission approved a delay in construction from FY 2002-03 to FY 2003-04 per resolution G-02-04. The delay was due to the United State Fish and Wildlife Service (USFWS) designating a portion of the project area as federally threatened Red-legged frog habitat. This requires consultation with the USFWS via Section 7. At the time of the programming change, there was no mechanism in place for the Federal Highway Administration (FHWA) to consult in a streamlined fashion for the newly designated species. Additionally, there was a need for anadromous fish consultation with the National Marine Fisheries Service.

PPNO 2148			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	610			610					567		43		
Proposed	RIP	610			43		567			567		43		

Tehama –The Tehama CTC proposes to delay $733,000 of RIP funds from FY 2003-04 to FY 2004-05 for the construction of the Rawson Road at Red Bank Creek bridge replacement project (PPNO 2149). The preferred alignment created public opposition which has required looking into the other project alternative in greater detail. Vernal pools, which may or may not have endangered species, are in close proximity to the project. Studies involving these species and the Valley Elderberry Longhorn Beetle, plus Red-legged frogs in the project area have increased the environmental clearance times. Any increase in construction costs will be paid with future county STIP shares or local transportation funds.

Construction Delay History: In April 2002, the Commission approved a delay in construction from FY 2002-03 to FY 2003-04 per resolution G-02-04. With the collapse of the historic bridge from a car accident other bridge replacement alternatives could be considered. The alternatives required the engineers to formulate additional alignments that were considerably different than what had been planned to date. This expanded the environmental study limits and in turn, the project schedule.

PPNO 2149			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	842	77	32	733					765		77		
Proposed	RIP	842	77	32		733				765		77		

Tehama –The Tehama CTC proposes to delay $1,323,000 of RIP funds from FY 2003-04 to FY 2004-05 for the construction of the McCoy Road realignment project (PPNO 2162). A portion of the roadway realignment was subject to high public interest and therefore more public input was required than initially estimated. As a result of the public opposition to the preferred alignment, the County is combining the project environmental work with the McCoy Road Low Water Crossing project (PPNO 2331). The additional environmental work for the selected alignment requires that the construction be delayed one fiscal year. Any increase in construction costs will be paid with future county STIP shares or local transportation funds.

Construction Delay History: In April 2002, the Commission approved a delay in construction from FY 2002-03 to FY 2003-04 per resolution G-02-04. The original design of the project changed from "rehabilitating the existing alignment with minor adjustments in roadway geometry" to "construct portions of alignments outside of the existing roadway prism". The additional work, required to fulfill the environmental documentation and engineering, required mapping, aerial surveying, biological, archeological and historical surveys that were not originally planned.

PPNO 2162			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	1,400	77		1,323				22	1,323	25	30		
Proposed	RIP	1,400	77			1,323			22	1,323	25	30		

Tehama –The Tehama CTC proposes to delay $42,000 of RIP funds (CON) from FY 2003-04 to FY 2005-06 and $2,000 RIP funds (PS&E) from FY 2003-04 to FY 2004-05 for the design and construction of the Reeds Creek Road at Pine Creek bridge widening project (PPNO 2182). All components are programmed in FY 2003-04 and the County cannot properly develop the PA&ED and PS&E components and construct the project in the same year. Tehama CTC is requesting to delay design one year and delay construction two years on this project to allow proper time to complete the state and federal environmental documents. Any increase in construction costs will be paid with future county STIP shares or local transportation funds.

PPNO 2182			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	46			46					42	2	2		
Proposed	RIP	46			2	2	42			42	2	2		

Tehama –The Tehama CTC proposes to delay $85,000 of RIP funds ($84,000 CON and $1,000 R/W) from FY 2003-04 to FY 2005-06 for the construction of the McCoy Road South at Dibble Creek bridge replacement project (PPNO 2184). The most economical bridge alternative was rejected due to the length of environmental processes requiring a 404 integration permit and an Army Corps of Engineers permit. This change in alternative selection requires mitigation measures that have lengthened the process. The environmental studies are 50% complete for this project but additional time is needed to mitigate for the Valley Elderberry Longhorn Beetle. Any increase in construction costs will be paid with future county STIP shares or local transportation funds.

PPNO 2184			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	93	3	5	85				1	84	3	5		
Proposed	RIP	93	3	5			85		1	84	3	5		

Tehama –The Tehama CTC proposes to delay $90,000 of RIP funds ($89,000 CON and $1,000 R/W) from FY 2003-04 to FY 2005-06 for the construction of the McCoy Road North at Dibble Creek bridge widening project (PPNO 2185). The most economical bridge alternative was rejected due to the length of environmental processes requiring a 404 integration permit and an Army Corps of Engineers permit. This change in alternative selection requires mitigation measures that have lengthened the process. The environmental studies are 50% complete for this project but additional time is needed to mitigate for the Valley Elderberry Longhorn Beetle. Any increase in construction costs will be paid with future county STIP shares or local transportation funds.

PPNO 2185			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	98	3	5	90				1	89	3	5		
Proposed	RIP	98	3	5			90		1	89	3	5		

Tehama –The Tehama CTC proposes to delay $785,000 of RIP funds from FY 2003-04 to FY 2004-05 for the construction of the Baker Road Rehabilitation project (PPNO 2194). Construction is being delayed due to the uncertainty of allocation approvals for PA&ED and PS&E, a late allocation for design in FY 2003-04 may not give enough time to complete design before the construction allocation will come due. Construction is also being delayed because of an environmental delay due to the discovery of a spring in the project area. A mitigated negative declaration may be required if it is determined to be a wetland area. Any increase in construction costs will be paid with future county STIP shares or local transportation funds.

PPNO 2194			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	817		2	815					785	2	30		
Proposed	RIP	817		2	30	785				785	2	30		

Tulare – The Tulare County Association of Governments (TCAG) proposes to delay $980,000 of RIP funds from FY 2003-04 to FY 2004-05 for the design component (PS&E) of the Road 108 widening project (PPNO 0101). Additional time is required to complete the environmental document, with a target completion date of March 2004. The PS&E funds in FY 2003-04 will be combined with the existing PS&E funds in FY 2004-05.

PPNO 0101			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	14,049	441	350	980	581		11,697	999	10,698	791	1,561		
Proposed	RIP	14,049	441	350		1,561		11,697	999	10,698	791	1,561		

Tulare – The TCAG proposes to delay $150,000 of RIP funds from FY 2003-04 to FY 2005-06 and to delay $1,500,000 of RIP funds from FY 2004-05 to FY 2005-06 for the design component (PS&E) of the Avenue 416 widening project (PPNO 0107). Additional time is required to complete the environmental document, with a target completion date of March 2005. The PS&E funds in FY 2003-04 and FY 2004-05 will be combined with the existing PS&E funds in FY 2005-06.

PPNO 0107			Project Totals by Fiscal Year ($ in 1000's)						Project Totals by Component ($ in 1000's)					
	Fund	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	8,405	1,800	385	150	1,500	1,130	3,440	3,440		2,185	2,780		
Proposed	RIP	8,405	1,800	385			2,780	3,440	3,440		2,185	2,780		