

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5f.(4)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **INFORMATIONAL REPORT – SHOPP SAFETY PROJECT ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-01-10**

SUMMARY:

Pursuant to the authority granted by Resolution G-01-10, funds of \$2,892,000 were allocated for two (2) State Highway Operation Protection Program (SHOPP) safety projects.

This major construction project is included in the adopted SHOPP approved by the Commission on April 4, 2002.

As of this report, \$65,021,000 in Safety delegated projects were allocated in FY 2002-03. The California Transportation Department (Department) has installed 49.0 centerline miles of median barriers, installed and upgraded guardrails and crash cushions in 1,014 locations.

Delegation authority of rehabilitation projects was suspended at the December 2002 meeting.

BACKGROUND:

On March 28, 2001, the California Transportation Commission (Commission) delegated to the Department authority to allocate funds by Resolution G-01-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for Safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, and savings to meet Commission policies.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$400,000 Calaveras 10N-Cal-4 12.5/13.0	SHOPP Safety: Near Altaville at 2.4 miles east of O'Byrnes Ferry Road. Conduct archeological site survey as part of the mitigation process to realign section of Route 4. Location: 1.0 Allocation Date: 05/29/03	499921 (3078A) SHOPP/02-03 \$400,000	2002-03 302-0042 302-0890 20.20.201.010	\$400,000 - \$400,000
2 \$2,492,000 Orange 12S-Ora-5 1.7/6.9	SHOPP Safety: In the cities of San Clemente, Dana Point, and San Juan Capistrano. Overlay entire width of the roadbed with 30 mm rubberized open-graded asphalt concrete to mitigate wet accident conditions. Project will be combined with SHOPP EA 12-0C6701, PPNO 2217 under EA 12-0C15U1 for ease of contract administration and construction purposes. Centerline Miles: 10.0 Allocation Date: 05/08/03	0C1501 (2544) SHOPP/03-04 \$2,493,000	2002-03 302-0042 302-0890 20.20.201.010	\$211,000 \$2,281,000 \$2,492,000