

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 4.3a.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **HIGHWAY/RAIL AND TRANSIT PENDING FINANCIAL ALLOCATIONS**

At the May 21-22, 2003 California Transportation Commission (Commission) meeting, a list of 114 remaining highway/rail and transit pending allocations totaling \$95,549,000 were presented to the Commission. Contained within the list were the remaining projects pending before the Commission during the months of December 2002, and January, February and April 2003.

At the May 2003 meeting, the Commission allocated five (5) projects from this listing, under Resolution FP-02-80, totaling \$2,814,000 in State Highway Account and/or Federal Trust Funds as follows:

- One STIP Project on the State Highway System in Imperial County for \$1,340,000
- One Local Assistance STIP Project in Kern County for \$1,000,000
- One Local Assistance STIP Project in Santa Cruz County for \$85,000
- One Local Assistance STIP Project – Road Pavement Rehabilitation in Butte County for \$66,000; and
- One Local Assistance STIP RSTP/CMAQ Match Project in Sonoma County for \$323,000

Attached is an updated listing containing 208 highway/rail and transit projects totaling \$173,703,373 in State and Federal funds. The listing includes remaining projects pending from the December 2002, January, February, April, and May 2003 Commission meetings.

Attachments

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects				
December 2002 Meeting Pending Allocations				
1 \$370,000 Siskiyou, Shasta, Lassen, Tehama 02N-Sis,Sha,Las,Teh-5, 44, 299 Various	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations. Install numbered freeway exit signs.	397301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$370,000 - -\$370,000 \$370,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects				
January 2003 Meeting Pending Allocations				
1 \$400,000 Yolo 03N-Yol-L5533	In West Sacramento at the Caltrans Dynamic Test Facility. Repair existing pavement.	4C0101 Minor	2002-03 302-0042 302-0890 20.20.201.353	\$400,000 - -\$400,000 \$400,000
2 \$489,000 Alameda 04N-Ala-580 R9.0	In Livermore at the Livermore Weigh Station (westbound). Demolish existing weigh station and construct new weigh station.	286601 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$489,000 - -\$489,000 \$489,000
3 \$152,000 Santa Clara 04N-SCL-237 4.0/7.5	In Sunnyvale and San Jose at west of Lawrence Expressway Overcrossing and at west of North First Street Overcrossing. Install closed circuit television cameras.	151341 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$152,000 - -\$152,000 \$152,000
4 \$201,000 Los Angeles 07S-LA-L5701	In Bellflower at the Bellflower Maintenance Station. Replace fence and construct block wall as part of community redevelopment.	4H1101 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$201,000 - -\$201,000 \$201,000
5 \$388,000 Riverside 08S-Riv-15 R0.9/R1.3	Near Temecula from 1.4 kilometers north to 2.0 kilometers north of the San Diego County Line. Widen inside and outside shoulder.	1A1701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$388,000 - -\$388,000 \$388,000
6 \$608,000 Riverside 08S-Riv-60 24.3/24.7	In Moreno Valley from 0.3 kilometer west to 0.1 kilometer east of Heacock Street Overcrossing. Widen eastbound exit ramp.	486201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$608,000 - -\$608,000 \$608,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects				
February 2003 Meeting Pending Allocations				
1 \$125,000 Plumas 02N-Plu-036 R12.8	Near Chester at Lake Almanor Safety Roadside Rest Area. Rehabilitate pavement in parking lot to protect underlying roadbed.	396401 Minor	2002-03 302-0042 302-0890 20.20.201.250	\$125,000 - -\$125,000 \$125,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		February 2003 Meeting Pending Allocations		
2 \$175,000 Shasta 02N-Sha-044 R7.0	At Palo Cedro at Deschutes Road Overcrossing. Install highway planting to address public request.	397501 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$175,000 - \$175,000
3 \$325,000 Butte 03N-But-70 41.1/48.1	From North Fork Feather River Bridge to the Plumas County Line. Repair digouts and replace seal coat.	3C1501 Minor	2002-03 302-0042 302-0890 20.20.201.121	\$325,000 - \$325,000
4 \$750,000 Colusa, Glen, Sacramento, Yolo 03N-Col, Gle, Sac, Yol-5 Various	At various locations. Install exit number signs.	3C7901 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
5 \$155,000 Colusa, Nevada, Sierra 03N-Col, Nev, Sie-20, 49 Various	At five vista points. Upgrade vista points for American Disabilities Act compliance.	1C7901 Minor	2002-03 302-0042 302-0890 20.20.201.240	\$155,000 - \$155,000
6 \$149,000 Sacramento 03N-Sac-50 9.6/10.8	Near Sacramento from Mather Field Road Overcrossing to 0.2 kilometer west of Zinfandel Drive Overcrossing. Restore highway planting.	2C4701 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$149,000 - \$149,000
7 \$617,000 Sacramento 03N-Sac-51 6.9	On southbound Route 5 on-ramp from Airport Boulevard and on northbound Route 51 on-ramp from Fulton Avenue. Widen ramp.	1C8001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$617,000 - \$617,000
8 \$381,000 Santa Clara 04N-SCI-101 R8.9	In Gilroy at the southbound Gilroy Truck Inspection Facility. Upgrade existing truck inspection facility.	286301 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$381,000 - \$381,000
9 \$550,000 Solano 04N-Sol-780 4.7/5.0	In Benicia at the westbound on-ramp from Columbus Parkway. Widen roadway to improve merge area.	299301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$550,000 - \$550,000
10 \$747,000 Santa Barbara 05S-SB-135 12.1/13.3	Near Santa Maria from Winter Road to McCoy Lane. Place asphalt concrete overlay.	0H8301 Minor	2002-03 302-0042 302-0890 20.20.201.121	\$747,000 - \$747,000
11 \$730,000 Fresno 06N-Fre-99 20.07/23.18	From Ventura Street Overcrossing to Olive Avenue Overcrossing. Install fiber optic system.	480601 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$730,000 - \$730,000
12 \$743,000 Fresno, Madera 06N-Fre, 06S-Mad-5 99, 41, 168,180 Various	At various locations. Install exit number signs.	484101 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$743,000 - \$743,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		February 2003 Meeting Pending Allocations		
13 \$750,000 Fresno, Tulare 06N-Fre, 06S-Tul-99 3.1, 17.8,20.3,32.4	At various locations. Install four changeable message signs.	484401 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$750,000 - \$750,000
14 \$740,000 Kern, Tulare 06S-Ker, Tul-99 2.7/57.5, 0.0/R53.9	At various locations. Install exit number signs.	492501 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$740,000 - \$740,000
15 \$233,000 Los Angeles 07S-LA-1 71.54/73.77	Near Route 1 at 0.81 kilometer of Carbon Canyon Drive and at 1.43 kilometers north of Carbon Canyon Drive. Install smart cross walk system.	4J3001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$233,000 - \$233,000
16 \$370,000 Los Angeles 07S-LA-27 19.9/20.1	In Los Angeles at Indian Drive. Lengthen the southbound acceleration lane to improve traffic merging and reduce traffic congestion.	4J0701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000
17 \$750,000 Ventura 07S-Ven-L5724	In Ojai at the Ojai Maintenance Station. Replace Office Equipment Service Bay Building.	4H0601 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$750,000 - \$750,000
18 \$749,000 Riverside 08S-Riv-15 16.3	Near Lake Elsinore at Bundy Canyon Road interchange. Install traffic signals and widen off ramps.	494601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$749,000 - \$749,000
19 \$735,000 San Bernardino 08S-SBd-40 R142.2/R142.6	In Needles from L Street Undercrossing to 0.6 kilometer west of "D" Street Overcrossing. Restore highway planting.	0C5101 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$735,000 - \$735,000
20 \$121,000 Inyo 09S-Iny-L5505	In Bishop at Equipment Shop 29. Construct new restroom with shower and lockers.	307101 Minor	2002-03 302-0042 302-0890 20.20.201.351	\$121,000 - \$121,000
21 \$596,000 San Joaquin 10N-SJ-99 28.2/29.0	In Lodi from 0.2 mile south of Harney Lane to 0.2 mile north of South Lodi Overcrossing. Replace highway planting that was removed as a result of an earlier constructed project.	0J6101 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$596,000 - \$596,000
22 \$238,000 Merced 10N-Mer-140 35.38/35.55	In Merced at "X" Street. Extend eastbound lane to improve traffic flow at the intersection.	0C9401 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$238,000 - \$238,000
23 \$193,000 Tuolumne 10N-Tuo-108 7.0	Near Soulsbyville at 0.8 kilometer west of Soulsbyville Road. Install changeable message sign.	0H2201 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$193,000 - \$193,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		February 2003 Meeting Pending Allocations		
24 \$650,000	In San Diego at various locations. Repair and upgrade loop detectors.	081201	2002-03 302-0042	\$650,000
San Diego 11S-SD-8 6.7/R21.3, 8.5/26.4		Minor	302-0890 20.20.201.315	- \$650,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		April 2003 Meeting Pending Allocations		
1 \$472,000	In Hat Creek at Hat Creek Maintenance Station. Install storage canopies.	0C0801	2002-03 302-0042	\$472,000
Shasta 02N-Sha-L5716	(To be combined with 02-350801 into 02-3508U1 for construction.)	Minor	302-0890 20.20.201.352	- \$472,000
2 \$734,000	At various locations. Construct weigh in motion.	286801	2002-03 302-0042	\$734,000
Contra Costa, Napa 04N-CC, Nap-4, 29 107, 9.1		Minor	302-0890 20.20.201.321	- \$734,000
3 \$250,000	Near Camp Nelson, at Pier Point Springs Maintenance Station. Construct sand house and relocate gas tank.	450801	2002-03 302-0042	\$250,000
Tulare 06S-Tul-L5717		Minor	302-0890 20.20.201.352	- \$250,000
4 \$740,000	In Chino from 1.0 kilometer east of the Los Angeles County Line to 0.3 kilometer west of Mountain Avenue Undercrossing. Restore highway planting and upgrade irrigation.	451501	2002-03 302-0042	\$740,000
San Bernardino 08S-SBd-60 R0.6/R3.5		Minor	302-0890 20.20.201.210	- \$740,000
5 \$609,000	At Mountain Pass Maintenance Station. Renovate office and equipment buildings, construct sand and material storage buildings and replace emulsion tank.	374201	2002-03 302-0042	\$609,000
San Bernardino 08S-SBd-L5718		Minor	302-0890 20.20.201.352	- \$609,000
6 \$245,000	In San Bernardino at the Maintenance Station at 175 Cluster Street. Place asphalt concrete overlay.	0C4401	2002-03 302-0042	\$245,000
San Bernardino 08S-SBd-L5726		Minor	302-0890 20.20.201.352	- \$245,000
7 \$624,000	Near Toms Place at the McGee Creek Maintenance Station. Add mechanics facility and wash bay to meet storm water runoff requirement.	307901	2002-03 302-0042	\$624,000
Mono 09U-Mno-L5712		Minor	302-0890 20.20.201.352	- \$624,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		May 2003 Meeting Pending Allocations		
1 \$425,000 Mendocino 01N-Men-271 0.5/20.4	At various locations from 0.9 kilometer north of Cummings to 1.0 kilometer south of Grizzly Creek and from 1.5 kilometers south to 1.2 kilometers north of Piercy. Rehabilitate culvert. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	408201 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$425,000 - \$425,000
2 \$605,000 Alameda 04N-Ala-680, 880 8.7, 4.2	Near Fremont on Route 680 at the Mission Weigh Station and in Fremont on Route 880 at the north bound Nimitz Weigh Station. Repave and restripe parking lot. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	444901 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$605,000 - \$605,000
3 \$663,000 Alameda, Santa Clara 04N-Ala-580/680/880, SCI-101 Various	Near Routes 580, 680, 880 and 101 at various truck inspection facilities. Replace weigh station open and closed message signs. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	444801 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$663,000 - \$663,000
4 \$735,000 San Luis Obispo 05S-SLO-01, 101 45.6, 26.3, 58.3	At various locations. Install changeable message signs. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0C8701 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$735,000 - \$735,000
5 \$750,000 Kern 06S-Ker-58 R129.0/R139.0	Near Boron from 0.6 kilometer east of California City Boulevard to 1.3 kilometers west of Borax Road Overcrossing. Resurface right lanes with rubberized asphalt concrete. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	480101 Minor	2002-03 302-0042 302-0890 20.20.201.121	\$750,000 - \$750,000
6 \$745,000 Kern, Kings 06S-Ker, 06N-Kin-Various Various	At various locations. Install interchange exit number signs on freeways. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	492601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$745,000 - \$745,000

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Allocation
RTPA/CTC	County	Dist-Co-Rte	Project Description	PPNO	Item #	Amount
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Program / Year	Program Code	State
		PA&ED	PS&E	PA&ED	Expenditures:	Federal
		CONST	CONST	CONST	CONST	Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects						
On the State Highway System						
December 2002 Meeting Pending Allocations						
1	\$53,000	In Irvine at Culver Drive – I-5 off ramp widening		0C6401		
Department of Transportation		Widen southbound off ramp from one to two lanes.		12-2796		
Orange County Transportation Authority		(Proposition 35 project. Orange County Transportation Authority will administer PA&ED and PS&E. Department will administer R/W and CON.)		RIP / 02-03	2002-03	
OCTA		(PA&ED allocation reduced by \$4,000 to reflect Departmental expenditures to date.)		\$57,000	301-0042	\$4,000
Orange				\$126,000	301-0890	\$49,000
12S-Ora-5				\$0	20.20.075.600	
26.8/26.9		Project Development Support Adjustment: NA		\$0		\$53,000
		Right-of-Way Share Adjustment: NA				
		[Related STIP Amendment Notice (02S-044)]				

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Allocation
RTPA/CTC	County	Dist-Co-Rte	Project Description	PPNO	Item #	Amount
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Program / Year	Program Code	State
		PA&ED	PS&E	PA&ED	Expenditures:	Federal
		CONST	CONST	CONST	CONST	Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects						
On the State Highway System						
February 2003 Meeting Pending Allocations						
1	\$44,000	In the City of Rocklin – on Route 80 at Sierra College		349901		
City of Rocklin		Boulevard.		03-0151D		
PCTPA		Interchange reconstruction.		RIP / 02-03	2002-03	
Placer		(Proposition 35 project. The City of Rocklin will administer PA&ED, PS&E and RW. Caltrans will administer CON.)		\$44,000	301-0042	\$5,000
03N-Pla-80		(Due to Proposition 35, there is no need to split projects by Implementing Agency, thus PPNO 0151C is to be recombined with this project under PPNO 0151D.)		\$24,000	301-0890	\$39,000
7.4/7.5		(Contributions from other sources: \$8,613,000.)		\$0	20.20.075.600	
		Project Development Support Adjustment: N/A		\$0		\$44,000
		Final Right-of-Way Estimate: N/A				
		Programmed Amount: N/A				
		Right-of-Way Share Adjustment: N/A				

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	Allocation Amount
RTPA/CTC	County	Dist-Co-Rte	Project Description	Program / Year	Program Code	State
Postmile (Kilopost)	Project Support Expenditures	Const Eng	Const Eng	CONST	CONST	Federal
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				April 2003 Meeting Pending Allocations		
1	\$498,000	City of Truckee	In the City of Truckee – on Route 89 at the Union Pacific Railroad Undercrossing known as “The Mousehole”.	1C0801 03-3L43	2002-03	
<u>Nevada CTC</u>		Nevada	Widen roadway.	RIP / 02-03	301-0042	\$58,000
03N-Nev-89			(Proposition 35 project. PA&ED reduced by \$2,000 to reflect Departmental expenditures to date.)	\$500,000	301-0890	\$440,000
0.1/0.2				\$0	20.20.075.600	
			Project Development Support Adjustment:	\$0		
			Right of Way Share Adjustment:	\$0		
			(Contributions from other sources: \$120,000)			\$498,000

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	Allocation Amount
RTPA/CTC	County	Dist-Co-Rte	Project Description	Program / Year	Program Code	State
Postmile (Kilopost)	Project Support Expenditures	Const Eng	Const Eng	CONST	CONST	Federal
2.5b.(6) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				May 2003 Meeting Pending Allocations		
1	\$1,000,000	County of Sutter	In Sutter County, at intersection of State Route 99 and Riego Road.	406601 03-3L44	2002-03	
<u>SACOG</u>		Sutter	Construct interchange.	RIP / 02-03	301-0042	\$115,000
03N-Sut-99			(Proposition 35 project.)	\$1,000,000	301-0890	\$885,000
0.0/2.6				\$0	20.20.075.600	
			Project Development Support Adjustment:	\$0		
			Right of Way Share Adjustment:			\$1,000,000
			This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			
2	\$90,000	City of Barstow	City of Barstow – on I-15 at Old Highway 58.	471601 08-0173O	2002-03	
<u>SANBAG</u>		San Bernardino	Construct a new interchange, overcrossing and connectors.	ORIP / 02-03	301-0042	\$8,000
08S-SBd-15			(Proposition 35 project.)	\$90,000	301-0890	\$82,000
76.8/76.9				\$0	20.20.075.600	
			This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	\$0		
						\$90,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects		December 2002 Meeting Pending Allocations		
1 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector.	214801 (2796) SHOPP/02-03 \$1,448,000	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000 \$890,000
2 \$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation.	474201 (0159E) SHOPP/02-03 \$1,335,000	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000 \$1,228,000

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State Highway Operation and Protection Program (SHOPP) Projects		January 2003 Meeting Pending Allocations		
1 \$1,519,000 San Luis Obispo 05S-SLO-101 12.5/R14.7	Near Arroyo Grande and Pismo Beach from Bridge Street to Oak Park Boulevard. Install remote irrigation control system, upgrade planting area, and construct maintenance vehicle pullouts and access gates.	0C1001 (0100) SHOPP/02-03 \$1,519,000	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 \$1,344,000 \$1,519,000
2 \$2,163,000 Los Angeles 07S-LA-10 S17.7/21.5	Near Los Angeles from east of the Los Angeles River Busway and Overhead to east of Route 710/10 Separation and westbound Route 10 State Street on-ramp. Cold plane and overlay lanes and shoulders.	214301 (2792) SHOPP/02-03 \$2,540,000	2002-03 302-0042 302-0890 20.20.201.121	\$249,000 \$1,914,000 \$2,163,000
3 \$1,306,000 Los Angeles 07S-LA-Various 2.0	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210, and 605. Upgrade loop detector.	214601 (2794) SHOPP/02-03 \$1,344,000	2002-03 302-0042 302-0890 20.20.201.315	\$130,000 \$1,176,000 \$1,306,000

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State Highway Operation and Protection Program (SHOPP) Projects		February 2003 Meeting Pending Allocations		
1 \$14,000,000 Santa Clara 04N-SCI-680 M0.0/M9.9	In San Jose and Milpitas from Routes 280, 680, and 101 Separation to Alameda County line. Overlay roadway, construct shoulder backing, digouts, and replace and grind Portland Cement Concrete (PCC). Lane Miles: 59.4	0C7801 (0521D) SHOPP/02-03 \$14,304,000	2002-03 302-0042 302-0890 20.20.201.121	\$1,181,000 \$12,819,000 \$14,000,000
2 \$5,407,000 Riverside 08S-Riv-215 27.4/38.1	In and near Perris from D Street northbound on ramp to south of 60/215 Separation. Overlay existing roadway with asphalt rubber. Lane Miles: 64.2	478801 (0112F) SHOPP/02-03 \$5,424,000	2002-03 302-0042 302-0890 20.20.201.121	\$621,000 \$4,786,000 \$5,407,000

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State Highway Operation and Protection Program (SHOPP) Projects		April 2003 Meeting Pending Allocations		
1 \$2,480,000 Shasta 02U-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Rehabilitate maintenance station, repave yard, construct storm water detention pond, and construct driveway access. (To be combined with Minor A project, 02-0C0801 under 02-3508U1 for ease and economy of contract administration).	350801 (1004) SHOPP/02-03 \$2,480,000	2002-03 302-0042 302-0890 20.20.201.352	\$2,480,000 - \$2,480,000
2 \$3,370,000 Santa Clara 04N-SCI-17 6.9/7.2	Near Los Gatos and San Jose at various locations on Routes 237, 280 and 880. Remove gore area overhead guide signs and replace with new advance overhead signs.	270901 (0397D) SHOPP/02-03 \$3,437,000	2002-03 302-0042 302-0890 20.20.201.170	\$387,000 \$2,983,000 \$3,370,000
3 \$1,533,000 Tulare 06S-Tul-99 28.3/29.9	In Tulare, south of Bardsley Avenue to north of Cross Avenue. Restore 19.5 acres of highway planting and irrigation components, install remote irrigation control system, and construct maintenance vehicle pullouts.	431601 (6386) SHOPP/02-03 \$1,533,000	2002-03 302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000

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State Highway Operation and Protection Program (SHOPP)		May 2003 Meeting Pending Allocations		
1 \$1,977,000 Shasta 02U-Sha-L5713	Near Castella at Gibson Maintenance Station. Upgrade maintenance station. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	351501 (3025) SHOPP/02-03 \$1,977,000	2002-03 302-0042 302-0890 20.20.201.352	\$1,977,000 - \$1,977,000
2 \$2,450,000 Los Angeles 07S-LA-10 11.6/15.2	In Los Angeles from east of Crenshaw Avenue to west of Hooper Avenue. Convert highway safety lighting from mercury to high pressure sodium, fluorescent sign lighting to induction sign lighting fixture, and replace high voltage series circuits with low voltage multiple circuits. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	140601 (3234) SHOPP/02-03 \$2,585,000	2002-03 302-0042 302-0890 20.20.201.170	\$207,000 \$2,243,000 \$2,450,000
3 \$2,982,000 Los Angeles 07S-LA-39 40.0/44.4	Near Glendora from 1.8 miles north of Crystal Lake Road to Angeles Crest Highway. Replace structural sections, construct retaining walls, clean and repair drainage inlets, construct metal beam guardrail, and install new road closure gates. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	133201 (0432) SHOPP/02-03 \$2,988,000	2002-03 302-0042 302-0890 20.20.201.130	\$343,000 \$2,639,000 \$2,982,000
4 \$2,399,000 San Diego 11S-SD-5 R52.8/R54.9	In Oceanside from Brooks Street Overcrossing to north of Camp Del Mar Overcrossing. Replace planting on 22.9 hectares and upgrade irrigation to remote irrigation control system. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	239501 (0607) SHOPP/02-03 \$2,399,000	2002-03 302-0042 302-0890 20.20.201.210	\$203,000 \$2,196,000 \$2,399,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		December 2002 Meeting Pending Allocations		
1 \$551,000 Humboldt County HCAOG 01-Hum Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0 \$0 \$551,000	2002-03 101-0042 101-0890 20.30.600.635	\$551,000 - \$551,000
2 \$1,147,000 Downey LACMTA 07-LA Senate: 27 Assembly: 56	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$363,000.)	4U2194L (07-2870) RIP / 02-03 \$0 \$0 \$0 \$1,035,000 RIP / 00-01 \$0 \$0 \$0 \$112,000	2002-03 101-0042 101-0890 20.30.600.655 2001-02 101-0042 101-0890 20.30.600.655	\$118,714 \$916,286 \$12,846 \$99,154 \$1,147,000
3 \$71,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 24, 29, 32 Assembly: 60, 61	Alameda Corridor East Grade Separations project. Alameda Corridor East - East End Avenue and Reservoir Street at UPRR Grade Separation in the City of Pomona. To eliminate safety hazards. (NEPA/CEQA documents were approved for 4U1904L in June 2000 and for 4U2394L in February 2002.) (Reduce CONST from \$25,246,000 to \$25,175,000 and increase PS&E from \$0 to \$71,000.) (\$28,000 allocation for EA 4U1904L Grade Separation at East End Avenue and \$43,000 allocation for EA 4U2394L Grade Separation at Reservoir Street.) (A partial TCRP/STIP Delegated Allocation of \$18,966,000 in IIP for construction was made on July 16, 2002. Balance of \$6,209,000 in IIP to be allocated for CONST in FY 02-03.)	4U1904L 4U2394L (07-2318) IIP/ 02-03 \$0 \$0 \$71,000 \$25,246,000 \$25,175,000 RIP/ 02-03 \$0 \$2,000,000 \$5,262,000 \$0	2002-03 101-0042 101-0890 20.30.600.730	\$71,000 - \$71,000
Local Assistance (STIP) Projects		January 2003 Meeting Pending Allocations		
1 \$109,000 City of Lafayette MTC 04-Contra Costa Senate: 07 Assembly: 15	Reliez Valley Road Walkway. In Lafayette, on Reliez Valley Road between Silver Del Road and the Briones Regional Park trail head. Construct regional trail gap closure. (Contributions from other sources; \$801,000.)	073444L (04-2011L) RIP / 02-03 \$0 \$0 \$0 \$109,000	2002-03 101-0042 101-0890 20.30.600.635	\$12,503 \$96,497 \$109,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		January 2003 Meeting Pending Allocations		
2 \$2,302,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 26	San Fernando Road Bike Path Phase II. In eastern San Fernando Valley, on San Fernando Valley Road from First Street to Branford Street. Construct Class I bike lane. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$506,000.)	4U2254L (07-2868) RIP / 00-01 \$0 \$0 \$0 \$2,302,000	2001-02 101-0042 101-0890 20.30.600.635	\$264,040 \$2,037,960 -\$0 -\$0 -\$0 \$2,302,000
3 \$2,437,000 City of Vernon LACMTA 07-Los Angeles Senate: 30 Assembly: 50	I-710 Atlantic Boulevard Improvements. On Atlantic Boulevard at Bandini Boulevard. Improve Intersection. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$4,970,000.)	4U2264L (07-4300) RIP / 00-01 \$0 \$0 \$0 \$2,437,000	2001-02 101-0042 101-0890 20.30.600.620	\$279,524 \$2,157,476 -\$0 -\$0 -\$0 \$2,437,000
4 \$200,000 City of Lathrop SJCOG 10-San Joaquin Senate: 5 Assembly: 11	Lathrop Road Grade Separation with UPRR Westerly. On Lathrop Road between Seventh Street and McKinley Avenue. To construct a four-lane overpass over the Union Pacific Railroad.	4A2234L (10-3K41) RIP / 02-03 \$200,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$22,940 \$177,060 -\$0 -\$0 -\$0 \$200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		February 2003 Meeting Pending Allocations		
1 \$35,000 Sierra County Sierra CTC 03-Sierra Senate: 1 Assembly: 3	Downieville Interpretive Center. In Downieville, 0.3 miles east of Nevada Street on the east side of Route 49 alongside Downie River. Construction of a visitor interpretive center. (Requesting supplemental allocation of \$5,000 PS&E and \$30,000 CON cost increases to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. \$38,000 for PS&E was previously allocated in June 2000. \$212,000 for CON was previously allocated in November 2001. \$80,000 supplemental funds for CON were previously allocated in February 2002.) [Local Assistance project#: RPL-5913(015).]	453484L (03-1L54) RIP / 02-03 \$0 \$0 \$5,000 \$0 \$0 \$30,000	2002-03 101-0042 101-0890 20.30.600.620	\$35,000 -\$0 -\$0 -\$0 \$5,000 -\$0 -\$0 \$35,000
2 \$302,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Bucks Lake Road Rehabilitation. In Meadow Valley on Bucks Lane Road from Big Creek Road and extending westward 0.9 miles. Roadway rehabilitation. (State-only funds. \$5,000 of the programmed \$25,000 PS&E funds to be allocated for PS&E and \$7,000 to be programmed and allocated with Construction. The unallocated balance of PS&E (\$13,000) to be returned to the Country's unprogrammed balance. Plumas CTC concurs with this request.) [Local Assistance project #: RPL-5909(057).]	455184L (02-2254) RIP / 02-03 \$0 \$25,000 \$5,000 \$0 \$290,000 \$297,000	2002-03 101-0042 101-0890 20.30.600.621	\$302,000 -\$0 -\$0 -\$0 \$25,000 \$5,000 \$290,000 \$297,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		February 2003 Meeting Pending Allocations		
3 \$59,000 Sierra County <u>Sierra CTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center. In Sierra City, at the corner of Butte Avenue and State Route 49. Construction of a visitor center. (Requesting supplemental allocation of \$59,000 CON to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. \$153,000 for CON was previously allocated in June 2002.) [Local Assistance project#: RPL-5913(019).]	453844L (03-1L59) RIP / 02-03 \$0 \$0 \$0 \$0 \$59,000	2002-03 101-0042 101-0890 20.30.600.620	\$59,000 - -
4 \$350,000 City of Montague <u>Siskiyou CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Prather Street Rehabilitation. In the City of Montague, from 6 th Street to 9 th Street. Rehabilitate roadway and drainage improvements. (State-only funds. No change in scope or cost: RTPA concurs.) [Local Assistance project #: RPL-5180(006).] (Contributions from other sources; \$1,000.)	455684L (02-2288) RIP / 02-03 \$8,000 \$0 \$20,000 \$24,000 \$0 \$322,000 \$326,000	2002-03 101-0042 101-0890 20.30.600.621	\$350,000 - -
5 \$400,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 29	Road 80 Widening. In the City of Visalia from Goshen Avenue to EL Monte Way. Widen roadway from two lanes to four lanes.	4A0500L (06-6L11) RIP / 02-03 \$400,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120 -
6 \$350,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 29, 30	County Road 108 Widening. From Leland Avenue to Caldwell Avenue. Widen roadway from two lanes to four lanes.	4C0604L (06-0101) RIP / 02-03 \$350,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$40,145 \$309,855 -
7 \$135,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 14, 16 Assembly: 29, 31, 37	Avenue 416 Widening. In Dinuba, on Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen expressway from two lanes to four lanes.	4C0614L (06-0107) RIP / 02-03 \$135,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$15,485 \$119,515 -
8 \$4,469,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 21, 22 Assembly: 43-45	Eagle Rock ATSAC. In the Northeastern area of Los Angeles. At fifty-nine intersections, automated traffic surveillance and control system. (In May 2002, the CTC approved a twenty -month time extension that expires 2/29/04.) (In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$1,113,000.)	4U2244L (07-2858) RIP / 02-03 \$0 \$66,000 \$0 \$766,000 RIP / 01-02 \$0 \$218,000 \$0 \$2,516,000 RIP / 00-01 \$0 \$103,000 \$0 \$1,187,000	2002-03 101-0042 101-0890 20.30.600.675 2001-02 101-0042 101-0890 20.30.600.675 2001-02 101-0042 101-0890 20.30.600.675	\$87,860 \$678,140 -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		February 2003 Meeting Pending Allocations		
9 \$10,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Don Pedro Subdivision Rehabilitation. In Mariposa County on Various roads in Don Pedro Subdivision. Rehabilitate roadway, AC overlay.	4A2254L (10-2K12) RIP / 02-03 \$0 \$10,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$10,000 - -
10 \$415,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Darrah Road Reconstruction/AC Overlay Project. Mariposa County on Darrah Road from State Route 49 South to Triangle Road. Rehabilitate roadway, minor realignment and shoulder work.	4A1714L (10-2K11) RIP / 02-03 \$0 \$0 \$0 \$415,000	2002-03 101-0042 101-0890 20.30.600.620	\$415,000 - -
Local Assistance (STIP) Projects		May 2003 Meeting Pending Allocations		
1 \$18,000 City of Ukiah MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Curb Ramps (Phase 5). In the City of Ukiah on North State Street and the intersections of Empire Drive and Ford Road. Construct ADA ramps at heavily traveled signaled intersections. (Contributions from other sources: \$5,000.)	924580L (01-4095P) RIP / 02-03 \$0 \$0 \$0 \$18,000	2002-03 101-0042 101-0890 20.30.600.635	\$18,000 - -
2 \$610,000 Butte County BCAG 03-Butte Senate: 01 Assembly: 03	Neal Road Reconstruction. In Paradise on Neal Road from 4.7 miles to 5.9 miles east of Route 99. Roadway reconstruction. (This is an AB 872 request with an effective allocation date of May 22, 2003.) [Local Assistance project #: RPL-5912(049)]	454214L (03-2L93) RIP / 02-03 \$0 \$0 \$0 \$610,000	2002-03 101-0042 101-0890 20.30.600.620	\$610,000 - -
3 \$300,000 City of Martinez MTC 04-Contra Costa Senate: 07 Assembly: 11	Bay Trail Martinez Segment. In Martinez from the Nejedly Staging Area to the Esobar Court Street. Construct final phase of the Bay Trail. (\$170,000 from Right of Way to be used for Construction.) (Contributions from other sources: \$375,000.)	073554L (04-2011W) RIP / 02-03 \$0 \$0 \$200,000 \$30,000 \$100,000 \$270,000	2002-03 101-0042 101-0890 20.30.600.635	\$300,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		May 2003 Meeting Pending Allocations		
4 \$62,000 City of Danville MTC 04-Contra Costa Senate: 07 Assembly: 15	Oak Hill Park Frontage Bike Improvements Project. In Danville on Stone Valley Road along the Oak Hill Park frontage between Glenwood Court and Monte Vista High School. Widen south side of roadway for Class II Bicycle lane. (Contributions from other sources: \$116,000.)	073514L (04-2011M) RIP / 02-03 \$0 \$0 \$62,000	2002-03 101-0042 101-0890 20.30.600.635	\$62,000 - - \$62,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
5 \$50,000 City of King City TAMC 05-Monterey Senate: 12 Assembly: 28	Broadway Reconstruction Phase II. Broadway Street to Russ Street through 3 rd Street. Remove and replace pavement, curb and gutter, and sidewalk as required. (Contributions from other sources: \$620,000.)	4A1614L (05-1014) RIP / 02-03 \$0 \$0 \$50,000	2002-03 101-0042 101-0890 20.30.600.620	\$50,000 - - \$50,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
6 \$885,000 City of Monterey TAMC 05-Monterey Senate: 15 Assembly: 17	Del Monte Avenue Reconstruction. In City of Monterey on Del Monte Avenue between Sloat and Palo Verde Avenue. Reconstruct and construct landscape medians. (Contributions from other sources: \$215,000.)	4A1184L (05-1156) RIP / 02-03 \$0 \$0 \$885,000	2002-03 101-0042 101-0890 20.30.600.620	\$101,510 \$783,490 - \$885,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
7 \$133,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	Citywide Roadside Storm Drain Improvements. Bounded by Prescott/First Street; San Juan Canyon Road/San Juan Creek; Monterey Road/Route 156; Mission Vineyard Road/Route 156. Roadside and storm drain improvement. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A0864L (05-0853) RIP / 02-03 \$0 \$0 \$133,000	2002-03 101-0042 101-0890 20.30.600.620	\$133,000 - - \$133,000
8 \$79,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach from Atlantic City Avenue to city limits and west side from Ramona Avenue to Brighton Avenue. Reconstruction and widening. (\$19,000 from PA&ED and \$60,000 from PS&E to be used for Construction.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A0654L (05-2074) RIP / 02-03 \$19,000 \$0 \$60,000 \$0 \$0 \$79,000	2002-03 101-0042 101-0890 20.30.600.620	\$9,062 \$69,938 - \$79,000
9 \$310,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 23	Summerland Project. In Summerland on Ortega Hill Road from Evans Avenue to US 101 onramp (northbound). Improve intersection, widen road for bike lanes (Class II) and parking. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1154L (05-0223G) RIP / 02-03 \$0 \$0 \$0 \$310,000	2002-03 101-0042 101-0890 20.30.600.635	\$310,000 - - \$310,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects				
May 2003 Meeting Pending Allocations				
10 \$200,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Sidewalk Installation Program. In the City of Santa Barbara at various locations. Construct and improve sidewalks and access ramps. (Contributions from other sources: \$254,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1594L (05-1197) RIP / 02-03 \$0 \$0 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.635	\$200,000 - \$200,000
11 \$5,511,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$3,745,000 for Right of Way for EA 4U1534L Ramona Boulevard Grade Separation and \$1,766,000 for Right of Way for EA 931757L Temple Street Train Diversion.)	Various (07-2318) RIP / 02-03 \$0 \$0 \$0 \$5,511,000 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$632,112 \$4,878,888 \$5,511,000
12 \$486,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 19 Assembly: 37	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles and Pomona at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales. Grade separations. (\$486,000 from 2002/2003 for Right of Way for 4U2974L Sunset Boulevard Grade Separation. There is only \$485,000 IIP funds left to be allocated for Right of Way at Brea Canyon by June 2003.)	Various (07-2318) IIP / 02-03 \$0 \$0 \$486,000 \$0	2002-03 101-0042 101-0890 20.30.600.730	\$486,000 - \$486,000
13 \$165,000 City Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Little Tokyo Pedestrian Linkages. In the City of Los Angeles southeast of the downtown Civic Center in Little Tokyo. Construct pedestrian improvements. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4U2924L (07-3116) RIP / 02-03 \$0 \$165,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$18,925 \$146,075 \$165,000
14 \$1,323,000 Riverside County RCTC 08-Riverside Senate: 31 Assembly: 63, 64, 66	Van Buren Boulevard Raised Median and Bus Turnouts. On Van Buren Boulevard between Washington Street and Orange Terrace Parkway. Construct a concrete curb, gutter, raised median, and bus turnouts. (Contributions from other sources: \$671,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	OG0084L (08-1103) RIP / 02-03 \$0 \$0 \$0 \$1,323,000	2002-03 101-0042 101-0890 20.30.600.620	\$151,749 \$1,171,251 \$1,323,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENT Project Title Location Project Description Project Funding	EA (PPNO)	Program / Year	Budget Year	State Federal
		PA&ED PS&E R/W CONST	Item # Program Codes	Total Amount	
Local Assistance (STIP) Advancement		February 2003 Meeting Pending Allocations			
1 \$130,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 3	County Road 60 Bridge Replacement. North of Likely, on County Road 60 at Eastside Canal. Replace Bridge. (Modoc county requests to advance state funds from the 2003/2004 year to match Federal HBRR funds. RTPA concur with this request.) [Local Assistance project #: BRLO-5903(008).] (Contributions from other sources; \$658,000.)	455714L (02-2384) RIP / 03-04 \$0 \$0 \$0 \$130,000	2003-04 101-0042 101-0890 20.30.600.620		\$130,000 - - - - \$130,000
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.					

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO)	Program / Year	Budget Year	State Federal
		PA&ED PS&E R/W CONST	Item # Program Codes	Total Amount	
Local Assistance (STIP) Projects -Advancements		May 2003 Meeting Pending Allocations			
1 \$234,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	East Grand Avenue Rehabilitation. In the City of Arroyo Grande. To construct bulb-outs, pedestrian crossings, medians, street trees and landscaping. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1384L (05-0988A) RIP / 03-04 \$0 \$0 \$0 \$234,000	2002-03 101-0042 101-0890 20.30.600.621		\$234,000 - - - - \$234,000
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.					
2 \$76,000 Santa Cruz County Regional Transportation SRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol Freeway Service Patrol. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1624L (05-0923) RIP / 03-04 \$0 \$0 \$0 \$76,000	2002-03 101-0042 101-0890 20.30.400.656		\$76,000 - - - - \$76,000
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.					

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO)	Program / Year	Budget Year	State Federal
		PA&ED PS&E R/W CONST	Item # Program Codes	Total Amount	
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		February 2003 Meeting Pending Allocations			
1 \$1,495,000 City of Alturas MODOC CTC 02-Modoc Senate: 1 Assembly: 3	Warner Street Truck Route. In Alturas, on Warner Street between Park Street and Route 299 and on 8 th Street from Warner Street 500 feet east. Roadway rehabilitation. [Local Assistance project #:RPSTPL-5120(003)]	454934L (02-2176) RIP/ 02-03 \$0 \$0 \$0 \$1,495,000	2002-03 101-0042 101-0890 20.30.600.621		\$171,477 \$1,323,523 - - - \$1,495,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		February 2003 Meeting Pending Allocations		
2 \$280,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Rehabilitation. In Quincy, on Quincy Junction Road from the Route 70/89 intersection to Lee Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(046).]	455074L (02-2233) RIP / 02-03 \$0 \$0 \$0 \$280,000	2002-03 101-0042 101-0890 20.30.600.621	\$280,000 - - - - \$280,000
3 415,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Lake Davis Road Rehabilitation. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(047).]	455084L (02-2244) RIP / 02-03 \$0 \$0 \$0 \$415,000	2002-03 101-0042 101-0890 20.30.600.621	\$415,000 - - - - \$415,000
4 \$200,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(053).]	455144L (02-2250) RIP / 02-03 \$0 \$0 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.621	\$200,000 - - - - \$200,000
5 \$290,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Lee Road Rehabilitation. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(056).]	455174L (02-2253) RIP / 02-03 \$0 \$10,000 \$0 \$280,000	2002-03 101-0042 101-0890 20.30.600.621	\$290,000 - - - - \$290,000
6 \$320,000 City of Dorris <u>SISKIYOU CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Main Street Rehabilitation. In the City of Dorris, on Main Street, Triangle Street, State Street and Second Street. Rehabilitation and overlay. [Local Assistance project #: RPL-5179(004).] (Contributions from other sources; \$1,000.)	455604L (02-2282) RIP / 02-03 \$0 \$0 \$0 \$320,000	2002-03 101-0042 101-0890 20.30.600.621	\$320,000 - - - - \$320,000
7 \$157,000 Tehama County <u>TEHAMA CTC</u> 02-Tehama Senate: 4 Assembly: 2	City Street Rehabilitation (Summer 2003). In the city of Tehama, on B, D, F, H, Third and Fourth Streets and Cavalier Drive. Pavement rehabilitation. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5148 (002).]	454504L (02-2173) RIP / 02-03 \$1,000 \$8,000 \$0 \$148,000	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 - - - - \$157,000
8 \$522,000 City of Paradise <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Pearson Road Rehabilitation. In Paradise, on Pearson Road from Skyway to Black Olive Drive. Roadway rehabilitation. [Local Assistance project #: RPL 5425(009).]	454354L (03-2L119) RIP / 02-03 \$0 \$0 \$0 \$522,000	2002-03 101-0042 101-0890 20.30.600.621	\$522,000 - - - - \$522,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		February 2003 Meeting Pending Allocations		
9 \$7,000 City of Willows GLENN CTC 03-Glenn Senate: 4 Assembly: 2	Pacific Avenue. In the City of Willows, on Pacific Avenue from Green Street to North City Limits. Roadway rehabilitation. (The local agency requests AB872 for PA&ED and PS&E with an effective date of February 1, 2003. RTPA concurs with this request.) [Local Assistance project #: RPL-5062(008).]	0L0484L (03-3L72) RIP / 02-03 \$1,000 \$6,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$7,000 - - - - - \$7,000
10 \$1,891,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Local Road Rehabilitation-2001 Reconstruction. In Sacramento, on North 3 rd Street, Vine Street, Sproule, Park Rivera and Dayton. Local road rehabilitation. [Local Assistance project #:RPL-5002(064).]	453934L (03-9L02) RIP / 02-03 \$0 \$0 \$0 \$1,891,000	2002-03 101-0042 101-0890 20.30.600.621	\$1,891,000 - - - - - \$1,891,000
11 \$158,000 Solano County MTC 04-Solano Senate: 5 Assembly: 8	Central Way Rehabilitation. In Fairfield along Central Way from Ritchie Road to Pittman Road. Rehabilitate with an overlay. (Contributions from other sources; \$100,000.)	073354L (04-0321E) RIP / 02-03 \$0 \$0 \$0 \$158,000	2002-03 101-0042 101-0890 20.30.600.621	\$18,123 \$139,877 - - - \$158,000
12 \$61,000 City of Soledad TAMC 05-Monterey Senate: 12 Assembly: 28	West Street and Front Street Rehabilitation. On West Street from front Street to Monterey Street and Front Street to Kidder Street to East Street. AC overlay with pavement reinforcing fabric.	4A1494L (05-1015A) RIP / 02-03 \$0 \$4,000 \$0 \$57,000	2002-03 101-0042 101-0890 20.30.600.621	\$61,000 - - - - - \$61,000
13 \$385,000 City of Bishop INYO LTC 09-Inyo Senate: 34 Assembly: 17	Wye Road Reconstruction. In Bishop on US 6 to Spruce Street. Reconstruction. (In June 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$300,000.)	108554L (09-0004) RIP / 00-01 \$0 \$0 \$0 \$385,000	2000-01 101-0042 101-0890 20.30.600.621	\$385,000 - - - - - \$385,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		April 2003 Meeting Pending Allocations		
1 \$451,000 City of Yreka Siskiyou CTC 02-Siskiyou Senate: 4 Assembly: 2	Greenhorn Road Rehabilitation. In Yreka on Greenhorn Road from Lucas Road to city limits at Greenhorn Park. Rehabilitate roadway. [Local Assistance project # RPL-5020(005).]	454854L (02-2215) RIP / 02-03 \$0 \$0 \$0 \$451,000	2002-03 101-0042 101-0890 20.30.600.621	\$451,000 - - - - - \$451,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		April 2003 Meeting Pending Allocations		
2 \$729,000 Trinity County Trinity CTC 02-Trinity Senate: 4 Assembly: 2	Hyampom Road Rehabilitation. Near Hayfork, on Hyampom Road. Roadway rehabilitation. (Contributions from other sources: \$1,000.) [Local Assistance project #: RPL-5905 (045).]	454874L (02-2216) RIP / 02-03 \$0 \$0 \$0 \$729,000	2002-03 101-0042 101-0890 20.30.600.621	\$729,000 - - - - \$729,000
3 \$131,000 City of Sausalito MTC 04-Marin Senate: 3 Assembly: 6	Sausalito Bridgeway Rehabilitation. In Sausalito, on Bridgeway between Princess Street and Johnson Street. Rehabilitate and resurface roadway.	073484L (04-2012R) RIP / 02-03 \$10,000 \$0 \$0 \$0 \$121,000 \$131,000	2002-03 101-0042 101-0890 20.30.600.621	\$115,974 \$15,026 - - - - \$131,000
4 \$325,000 City of Indio RCTC 08-Riverside Senate: 37 Assembly: 80	Indio Boulevard Road Improvements. In the City of Indio on Indio Boulevard from Jackson Street to Highway 111. Rehabilitate roadway. (This project is part of EA 08-412404, a larger TEA project.) (Contributions from other sources: \$4,440,468.)	412404L (08-0000M) RIP / 02-03 \$0 \$0 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.621	\$325,000 - - - - \$325,000
5 \$410,000 City of Bishop INYO LTC 09-Inyo Senate: 18 Assembly: 34	Reconstruction of Home Street. In Bishop on Home Street from Route 168 to Sierra Street. Reconstruction.	108564L (09-0005) RIP / 02-03 \$0 \$0 \$0 \$410,000	2002-03 101-0042 101-0890 20.30.600.620	\$410,000 - - - - \$410,000
6 \$56,000 City of Bishop INYO LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements.	108694 (09-1503) RIP / 02-03 \$0 \$56,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$56,000 - - - - \$56,000
7 \$1,310,000 Mono County MONO LTC 09-Mono Senate: 01 Assembly: 25	Lundy Lake Road Rehabilitation. Near Lundy on Lundy Lake Road from Route 395 to West End at General Store. Roadway rehabilitation. (In June 2002, the CTC approved a twelve-month time extension for PS&E, right of way and construction that expires 6/30/03.)	108764L (09-2009) RIP / 01-02 \$0 \$15,000 \$1,000 \$1,294,000	2001-02 101-0042 101-0890 20.30.600.621	\$150,258 \$1,159,742 - - - \$1,310,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation		May 2003 Meeting Pending Allocations		
1 \$360,000 City of Clearlake LAPC 01-Lake Senate: 02 Assembly: 01	Midtown Street Overlay. In the City of Clearlake on Baylis Avenue, Pearl Avenue, Howard Avenue, and Uhl Avenue. Rehabilitate roadway and limited storm drainage improvements. (Contributions from other sources: \$19,000.)	280354L (01-3021P) RIP / 02-03 \$0 \$0 \$0 \$360,000	2002-03 101-0042 101-0890 20.30.600.621	\$360,000 - - - - \$360,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
2 \$185,000 Lassen County Lassen LTC 02-Lassen Senate: 01 Assembly: 03	County Road A-3. In Lassen County along County Road A-3 from US-395 at Buntingville to US-395 at Standish. Rehabilitate roadway. [Local Assistance project #: RPSTPL-5907(037)]	455764L (02-2262) RIP / 02-03 \$185,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$21,220 \$163,780 - - - \$185,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
3 \$350,000 City of Tulelake Siskiyou LTC 02-Siskiyou Senate: 04 Assembly: 02	Modoc Street, F Street Rehabilitation. In the City of Tulelake on various streets. Rehabilitate streets, concrete overlays, remove or replace curbs and gutters. (Contributions from other sources: \$2,000.) [Local Assistance project #: RPL-5280(004)]	455724L (02-2290) RIP / 02-03 \$0 \$25,000 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.621	\$350,000 - - - - \$350,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
4 \$2,000 Tehama County Tehama CTC 02-Tehama Senate: 04 Assembly: 02	Baker Road Rehabilitation. Near Red Bluff on Baker Road from Walnut Street north to Route 36. Rehabilitate Roadway. [Local Assistance project #: BRLKS-5908(045)]	454604L (02-2194) RIP / 02-03 \$2,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$2,000 - - - - \$2,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
5 \$195,000 City of Paradise BCAG 03-Butte Senate: 04 Assembly: 03	Almond Street Widening /Drainage Improvements. In Paradise on Almond Street from Elliott Road to Fir Street. Widening and drainage improvements. [Local Assistance project #: RPL-5425(011)]	0L0034L (03-2L114) RIP / 02-03 \$0 \$0 \$0 \$195,000	2002-03 101-0042 101-0890 20.30.600.621	\$195,000 - - - - \$195,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
6 \$25,000 Yuba County SACOG 03-Yuba Senate: 01 Assembly: 03	Arboga Road Pavement Rehabilitation. In the City of Olivehurst from Erle Road to Broadway along Arboga Road. Roadway rehabilitation. [Local Assistance project #: RPL-5916(048)]	0L0614L (03-3L55) RIP / 02-03 \$0 \$25,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$25,000 - - - - \$25,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Road Pavement Rehabilitation		May 2003 Meeting Pending Allocations		
7 \$40,000 Yuba County <u>SACOG</u> 03-Yuba Senate: 01 Assembly: 03	Willow Glen Road Pavement Rehabilitation. Northern Yuba County- from Marysville Road to Frenchtown Road along Willow Glen Road. Roadway rehabilitation. [Local Assistance project #: RPSTPL-5916(047)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0604L (03-3L56) RIP / 02-03 \$0 \$40,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$4,588 \$35,412 \$40,000
8 \$108,000 City of Willows <u>Glenn LTC</u> 03-Glenn Senate: 04 Assembly: 02	Pacific Avenue. In the City of Willows on Pacific Avenue from Green Street to north city limits. Roadway reconstruction. (The local agency requests AB 872 for Construction with an effective reimbursement date of May 1, 2003.) [Local Assistance project #: RPL-5062(008)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0484L (03-3L72) RIP / 02-03 \$0 \$0 \$0 \$108,000	2002-03 101-0042 101-0890 20.30.600.621	\$108,000 - \$108,000
9 \$240,000 Union City <u>MTC</u> 04-Alameda Senate: 10 Assembly: 18	Union City-Alvarado-Niles Pavement Rehabilitation Project. In Union City at Alvarado Niles Road. Pavement rehabilitation. (Contributions from other sources: \$750,000.) [Local Assistance project #: RPL-5354(018)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073544L (02-2198) RIP / 02-03 \$0 \$0 \$0 \$240,000	2002-03 101-0042 101-0890 20.30.600.621	\$240,000 - \$240,000
10 \$232,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Road Rehabilitation Program. In the City of Santa Barbara on various local streets. Rehabilitate roadway. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A1584L (05-1194) RIP / 02-03 \$0 \$232,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$26,610 \$205,390 \$232,000
11 \$31,000 City of Porterville <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation (on Federal Aid System.) In the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street. [Local Assistance project #: RPSTPL-5122(039)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1604L (06-8680) RIP / 02-03 \$0 \$31,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$3,556 \$27,444 \$31,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects – Project Development Components of Local Grants February 2003 Meeting Pending Allocations				
1 \$11,000 City of Fort Bragg <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Main and Laurel Signal Installation. In the City of Fort Bragg at the intersection of Main Street and Laurel Street. Install new signal. (Contributions from other sources; \$37,000.)	924583L (01-4085P) RIP / 02-03 \$0 \$11,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$11,000 - - - \$11,000
2 \$25,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	First Avenue Bridge Barrier Rail Replacement. In Chester, on First Avenue over North Fork of Feather River (Bridge Number 9C-0137.) Bridge barrier rail replacement. (State-only funds matching Federal HBRR funds. This is an AB872 request with an effective allocation date of 01/14/03.) [Local Assistance project number: STPLX-5909(012).] (Contributions from other sources; \$109,000.)	455704L (02-2345) RIP / 02-03 \$25,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$25,000 - - \$25,000
5 \$30,000 Tehama County <u>Tehama CTC</u> 02-Tehama Senate: 4 Assembly: 2	McCoy Road Phase III Realignment. Near Red Bluff on McCoy Road north of the North Fork of Dibble Creek. Realign roadway and construct three low water crossings. (In June 2001, the CTC approved a twenty -month time extension for PS&E that expires 2/28/03.)	454644L (02-2162) RIP / 00-01 \$0 \$30,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$3,441 \$26,559 - \$30,000
6 \$46,000 California State University Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	Bicycle Master Plan Implementation. At the California State University Sacramento campus bounded by J Street on the North and Folsom Boulevard on the South. Construct a network of Class I, II and III bike routes around and through the campus. [Local Assistance project #: RPSTPL-6306(002).]	0L0514L (03-3L07) RIP / 02-03 \$0 \$46,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$5,277 \$40,723 - \$46,000
7 \$85,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 8	Country Road 32A Bike Lane. East of the City of Davis, along CR 32A from CR 105 to the City of Davis. Widen roadway. (APDE allocation) [Local Assistance project # RPSTPL-5922(054).]	0L0494L (03-3L48) RIP / 02-03 \$85,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$9,750 \$75,250 - \$85,000
9 \$87,000 Riverside County <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Palm Springs-Indian Canyon Drive Widening. In Palm Springs on Indian Canyon Drive from Tramview Road to Union Pacific Railroad Bridge. Widen from two to four lanes.	A00124L (08-1007) RIP / 02-03 \$87,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$9,979 \$77,021 - \$87,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Project Development Components of Local Grants				
April 2003 Meeting Pending Allocations				
1 \$360,000 Trinity County Trinity CTC 02-Trinity Senate: 4 Assembly: 2	New County Road. East Connector Road. In Eastern Weaverville, from State Route 299 to State Route 3. Construct new two-lane arterial roadway. (On 5/9/2002, the CTC approved a nine-month PS&E allocation time extension that expires 3/31/2003.) [Local Assistance project #: RPSTPL-5905(036).]	454184L (02-2138) RIP / 01-02 \$0 \$360,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$41,292 \$318,708 \$360,000
2 \$1,000,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Fair Oaks Boulevard Improvements. In the city of Carmichael, from Marconi Avenue to Engle Road along Fair Oaks Boulevard. Widen Roadway. (Contributions from other sources; \$100,000.) [Local Assistance project #: RPSTPL-5924(112).]	0L0564L (03-3L39) RIP / 02-03 \$1,000,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$1,000,000
3 \$64,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	Bikeway on County Roads 99 and 29. Between Davis and Woodland on County Road 99 from County Road 27 to County Road 29 from County Road 99 to State Route 113. Construct Bikeway. (Contributions from other sources: \$4,000.) [Local Assistance project #: RPSTPL-5922(055).]	0L0544L (03-3L45) RIP / 02-03 \$64,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$7,341 \$56,659 \$64,000
4 \$168,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	County Road 98 Widening. Between Davis and Woodland along County Road 98 from County Road 29 to the City of Woodland. Widen Roadway. (Contributions from other sources: \$115,000.) [Local Assistance project #: RPSTPL-5922(047).]	0L0554L (03-3L47) RIP / 02-03 \$168,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$19,270 \$148,730 \$168,000
5 \$70,000 City of Carpinteria SBCAG 05-Santa Barbara, Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In Carpinteria at Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue Overcrossing at Highway 101.	142764 (05-0223E) RIP / 02-03 \$0 \$70,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$8,029 \$61,971 \$70,000
6 \$25,000 City of Farmersville TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Visalia Road Operational Improvements. In Farmersville, on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational Improvements. [Local Assistance project #: RPSTPL-5368(003).]	4C1164L (06-0108) RIP / 02-03 \$25,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,868 \$22,132 \$25,000
7 \$50,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road from State Route 190 to Tule Indian Reservation border, build two eastbound, and three westbound turnouts. Road Improvements. [Local Assistance project #: RPL-6094(012).]	4C1704L (06-8686) RIP / 02-03 \$50,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects - Project Development of Local Grants		May 2003 Meeting Pending Allocations		
1 \$25,000 City of Fort Bragg MCOG 01-Mendocino Senate: 02 Assembly: 01	ADA Ramps and Sidewalk Installation Project. In the City of Fort Bragg at various locations. Install new concrete for ADA compliant ramps, curbs, gutter and sidewalks. (Contributions from other sources: \$9,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280914L (01-4086P) RIP / 02-03 \$0 \$25,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$25,000 - - \$25,000
2 \$16,000 City of Ukiah MCOG 01-Mendocino Senate: 15 Assembly: 33	City of Ukiah Railroad Crossing Rehabilitation. On four locations; Ford Street, Commerce Drive, Airport Road and Plant Road. Construct new railroad crossing and new AC pavement approaches. (Contributions from other sources: \$1,000.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	280904L (01-4089P) RIP / 02-03 \$16,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$16,000 - - \$16,000
3 \$170,000 Lassen County Lassen LTC 02-Lassen Senate: 01 Assembly: 03	Janesville Main Street. In the City of Janesville, along Main Street from State Route 395 to State Route 36. Construct bike path and overlay Main Street. [Local Assistance project #: RPSTPL-5907(036)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	455754L (02-2261) RIP / 02-03 \$170,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$19,499 \$150,501 - \$170,000
4 \$69,000 Butte County BCAG 03-Butte Senate: 04 Assembly: 02	Entler Avenue Rehabilitation. In Chico on Entler Avenue from Midway to State Route 99. Roadway rehabilitation. [Local Assistance project #: RPL-5912(058)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0L0574L (03-2L91) RIP / 02-03 \$0 \$69,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$69,000 - - \$69,000
5 \$10,000 Contra Costa County MTC 04-Contra Costa Senate: 07 Assembly: 11	Ironhorse Trail Extension Project. In Alamo at the intersection of Stone Valley Road West and the Ironhorse Trail. Extend bike and pedestrian trail including other improvements and amenities. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	073304L (04-2011P) RIP / 02-03 \$0 \$10,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$10,000 - - \$10,000
6 \$125,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Betty Drive Widen and Realignment. Near the City of Visalia on Betty Drive and Rigging Road from South Route 99 to Road 80. Widen from two to four lanes and realign. [Local Assistance project #: RPSTPL-5946(048)] [\$359,000 in RIP to revert to Tulare County's unprogrammed share balance.] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1604L (06-8683) RIP / 02-03 \$484,000 \$125,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$14,338 \$110,662 - \$125,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		February 2003 Meeting Pending Allocations		
1 \$23,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for The Downtown Traffic Signal System Management Project. Congestion Mitigation and Air Quality Match. (\$20,000 was allocated for CON on 05/03/02.)	073464L (04-2163) RIP / 02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.675	\$23,000 - \$23,000 (Partial)
2 \$18,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Council of Fresno County Governments. RSTP/CMAQ Match Reserve Program. To provide countywide local match for CMAQ projects for each year of the 2002 STIP period. (This request is for State Funds that will be used to match federal funds authorized for the City of Fresno's project to improve the Marks Avenue and Weber Avenue intersection.)	4C0844L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$757,000	2002-03 101-0042 101-0890 20.30.600.675	\$18,000 - \$18,000 (Partial)
3 \$27,000 City of Modesto StanCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Stanislaus Council of Governments FY 2003 RSTP/CMAQ Match Reserve Program. Matching funds for four City of Modesto projects. Traffic signals; EA 4A1884L \$4,000 for PS&E. ATMS system upgrade; EA 4A1984L \$1,000 for PS&E. Traffic signals; EA 4A1974L \$2,000 for PS&E. Signal coordination project; EA 4A1824L \$20,000 for PS&E.	Various (10-9951) RIP / 02-03 \$0 \$0 \$0 \$550,000	2002-03 101-0042 101-0890 20.30.600.675	\$27,000 - \$27,000 (Partial)
4 \$41,000 San Diego County SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	RSTP/CMAQ/TEA Reserve. Construct noise barriers along I-5 in La Mesa and Lemon Grove; EA 003500L \$10,000 for PA&ED and \$7,000 for PS&E. Construct noise barriers along I-5 in Oceanside; EA 003400L \$10,000 for PA&ED and \$7,000 for PS&E. To perform program management of SANDAG's CMAQ projects; EA 955598L \$7,000 for PA&ED. (Contributions from other sources; \$4,250,000.)	Various (11-7401B) RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000 (Partial)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-RSTP-CMAQ Match Reserve		April 2003 Meeting Pending Allocations		
1 \$7,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fowler's project to replace the existing sidewalks along Main and 5 th Street.) (\$59,000 has been previously allocated for this CMAQ project.) (This is an AB872 request made effective March 2, 2003.)	4C1284L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$7,000	2002-03 101-0042 101-0890 20.30.600.675	\$7,000 - \$7,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-RSTP-CMAQ Match Reserve		April 2003 Meeting Pending Allocations		
2 \$9,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. Purchase one dump truck. (\$9,000 has been previously allocated for this CMAQ project.)	4A1834L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$9,000	2002-03 101-0042 101-0890 20.30.600.675	\$9,000 - - \$9,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects		May 2003 Meeting Pending Allocations		
1 \$231,000 City of San Jose MTC 04-Santa Clara Senate: 13 Assembly: 23	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds for the City of San Jose.) [Local Assistance project #: CML-5005(064)]	072504L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$231,000	2002-03 101-0042 101-0890 20.30.600.675	\$231,000 - - \$231,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
2 \$292,000 City of Palo Alto MTC 04-Santa Clara Senate: 11 Assembly: 21	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match previously authorized federal funds under advance construction on March 17, 2003.) (This is an AB 872 request with an effective allocation date of May 7, 2003.) [Local Assistance project #: ACSTPLER-5100(005)]	073194L (04-2168) RIP / 02-03 \$0 \$0 \$0 \$292,000	2002-03 101-0042 101-0890 20.30.600.675	\$292,000 - - \$292,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
3 \$30,000 City of San Juan Bautista SBTCOG 05-San Benito Senate: 12 Assembly: 17	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the San Juan Highway Bike Lane project from the City San Juan Bautista to SR 101.) (At the June 2002 CTC meeting, an allocation extension was granted that expires on June 30, 2003.) [Local Assistance project #: CML-6060(005)]	927146L (05-0938) RIP / 01-02 \$0 \$0 \$0 \$30,000	2001-02 101-0042 101-0890 20.30.600.675	\$30,000 - - \$30,000
This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects		May 2003 Meeting Pending Allocations		
4 \$37,000 City of Reedley COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Reedley's Pedestrian and Bike Path Project.) (This is an AB 872 request with an effective allocation date of 4/2/03.) [Local Assistance project #: CML-5216(019)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1344L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$37,000	2002-03 101-0042 101-0890 20.30.600.675	\$37,000 - - - - - \$37,000
5 \$48,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fresno's FCMA Signal Synchronization project. \$482,000 state-only CMAQ Match Reserve funds have been previously allocated for this project.) [Local Assistance project #: CML-5060(029)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1454L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$48,000	2002-03 101-0042 101-0890 20.30.600.675	\$48,000 - - - - - \$48,000
6 \$2,000 City of Kerman COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Kerman's traffic signal interconnect project. There are no funds previously allocated for this project.) [Local Assistance project#: CML-5921(007)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1724L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$2,000	2002-03 101-0042 101-0890 20.30.600.675	\$2,000 - - - - - \$2,000
7 \$41,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of two CNG street sweepers. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(046)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1764L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$41,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - - - - - \$41,000
8 \$6,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's purchase of a CNG bucket lift truck. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(045)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1774L (06-8850) RIP / 02-03 \$0 \$0 \$0 \$6,000	2002-03 101-0042 101-0890 20.30.600.675	\$6,000 - - - - - \$6,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects		May 2003 Meeting Pending Allocations		
9 \$17,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Madera's Fresno River Bike Trail Project. No other CMAQ match reserve funds have been allocated for this project up to this point.) [Local Assistance project #: CML-5157(050)] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4C1754L (06-8850) RIP / 02-03 \$0 \$0 \$17,000	2002-03 101-0042 101-0890 20.30.600.675	\$17,000 - - - \$17,000
10 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (\$1,000 to be allocated for the installation of a bike path along Canal Drive at Sport Complex.) (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2274L (10-9951) RIP / 02-03 \$0 \$1,000 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$1,000 - - \$1,000
11 \$1,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. (\$1,000 to be allocated for the installation of a bike path along Canal Drive from Quincy to Daubenberger.) (This request is for state funds that will be used to match federal CMAQ funds authorized for the City of Turlock's Bike Path Projects.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	4A2284L (10-9951) RIP / 02-03 \$0 \$1,000 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$1,000 - - \$1,000
2.5c.(9) Local Assistance (STIP) Projects-Regional Rideshare		May 2003 Meeting Pending Allocations		
1 \$400,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Regional Rideshare Program. Regional Rideshare Program. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	0G0094L (08-9801) RIP / 02-03 \$0 \$0 \$400,000	2002-03 101-0042 101-0890 20.30.400.656	\$400,000 - - \$400,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																	
December 2002 Meeting Pending Allocations																																	
1 \$628,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program.	B000BA 04-2113A RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	- \$628,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$1,320,000</td> <td>\$0</td> <td>\$0</td> <td>\$1,320,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$4,529,000</td> <td>\$628,000</td> <td>\$0</td> <td>\$5,157,000</td> </tr> <tr> <td>Local</td> <td>\$3,122,000</td> <td>\$1,116,000</td> <td>\$0</td> <td>\$4,238,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$8,971,000</td> <td>\$1,744,000</td> <td>\$0</td> <td>\$10,715,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,320,000	\$0	\$0	\$1,320,000	ST-Fed.	\$4,529,000	\$628,000	\$0	\$5,157,000	Local	\$3,122,000	\$1,116,000	\$0	\$4,238,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$8,971,000	\$1,744,000	\$0	\$10,715,000	\$0 \$0 \$0 \$628,000	\$628,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
Local State Transportation Improvement Program (STIP) Rail/Transit Project																																	
May 2003 Meeting Pending Allocations																																	
1 \$350,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Pittsburg-Bay Point Terminal Zone Install new computer software in the train control room, and install in track/signal for automatic turnback capability. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T118SA 04-2011D RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	\$41,000 \$309,000																													
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
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L-Fed.	\$0	\$0	\$0	\$0																													
TOTAL	\$0	\$350,000	\$1,150,000	\$1,500,000																													
2 \$442,000 San Francisco Bay Area Rapid Transit District MTC 04-San Francisco Senate: 3 Assembly: 13	Embarcadero and Montgomery BART Stations Environmental engineering analysis and studies for seismic retrofit of the Embarcadero and Montgomery BART stations. (\$58,000 to return to county shares.) This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	B000BA 04-2014R RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	- \$442,000																													
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
Local State Transportation Improvement Program (STIP) Rail/Transit Project		May 2003 Meeting Pending Allocations																																
3 \$400,000 Kings County Area Public Transit Agency KACAG 06-Kings Senate: 16 Assembly: 30	Hanford Intermodal Transfer Site Improvements Improve existing intermodal facility by constructing raised walkways, shelters, and kiosks. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T122SA 06-8526 RIP / 02-03 \$0 \$60,000 \$0 \$340,000	2001-02 101-0042 101-0890 30.10.070.625	\$400,000 - - \$400,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$400,000</td> <td>\$0</td> <td>\$400,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$400,000</td> <td>\$0</td> <td>\$400,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$400,000	\$0	\$400,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$400,000	\$0	\$400,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$400,000	\$0	\$400,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$400,000	\$0	\$400,000																														
4 \$85,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21-24 Assembly: 43-46	Bicycle Parking at Five Gold Line Stations Installation of bicycle parking devices at five Gold Line light rail stations. The project will outfit each station with inverted-U bicycle racks and bicycle lockers. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T117SA 07-3227 RIP / 02-03 \$0 \$0 \$0 \$85,000	2001-02 101-0042 101-0890 20.30.600.635	\$85,000 - - \$85,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$85,000	\$0	\$85,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$21,000	\$0	\$21,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$106,000	\$0	\$106,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2002 STIP ADVANCEMENT		January 2003 Meeting Pending Allocations																																
1 \$8,500,000 Alameda-Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Component Rehabilitation Project AC Transit program to upgrade or replace bus components to extend the useful life of the buses.	B000BA 04-2009D RIP / 03-04 \$0 \$0 \$0 \$8,500,000	2002-03 101-0042 101-0890 30.10.070.626	- \$8,500,000 - \$8,500,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$0	\$8,500,000	\$0	\$8,500,000																														
Local	\$0	\$1,104,520	\$0	\$1,104,520																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$9,604,520	\$0	\$9,604,520																														
<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u>																																		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	2002 STIP ADVANCEMENTS		EA Dist-PPNO Program / Year Programmed: PA&ED	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	Location Project Description Project Funding	PS&E R/W CONST			
Local State Transportation Improvement Program (STIP) Rail/Transit Project					
May 2003 Meeting Pending Allocations					
1 \$15,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda Senate: 10 Assembly: 20	BART Oakland Airport Connector Right-of-way acquisition and early construction activities for the BART Oakland Airport Connector. [Advance Allocation request for RIP of \$10,000,000 R/W and \$5,000,000 partial allocation for Construction. Balance of \$7,200,000 for Construction to be allocated in 03/04.] This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T121SA 04-2103 RIP / 03-04	2002-03 101-0042 101-0890 30.10.070.625	\$1,720,500 \$13,279,500	
		\$0 \$0 \$10,000,000 \$0 \$12,200,000			\$15,000,000 (Partial)
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
	State	\$634,291	\$1,720,500	\$3,785,100	\$6,139,891
	ST-Fed.	\$4,895,709	\$13,279,500	\$29,241,900	\$47,417,109
	Local	\$0	\$0	\$0	\$0
	L-Fed.	\$0	\$0	\$0	\$0
	TOTAL	\$5,530,000	\$15,000,000	\$33,027,000	\$53,557,000
	<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u>				
2 \$2,120,000 San Francisco Bay Area Rapid Transit District MTC 04-San Mateo Senate: 8 Assembly: 12, 19	BART SFO Extension Bicycle Path Right-of-way and construction for bikeway between the Colma BART Station and the Millbrae BART Station. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T994SD 04-1035 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	\$2,120,000 -	
		\$0 \$0 \$655,000 \$534,000			
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
	State	\$380,000	\$2,120,000	\$0	\$2,500,000
	ST-Fed.	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	L-Fed.	\$0	\$0	\$0	\$0
	TOTAL	\$380,000	\$2,120,000	\$0	\$2,500,000
	<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u>				
		\$0 \$0 \$0 \$777,000			
3 \$7,000,000 San Diego Metropolitan Transit District SANDAG 11-San Diego Senate: 39 Assembly: 78	Regional Automated Fare System Design, procurement and install fare collection system. Request to advance the full allocation of \$7,000,000 in FY 2003/04 SHA/STP funds for design and installation of fare collection system. Agency contends project has \$11,902,000 in federal funds that may be jeopardized if allocation request is not approved. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	T028SB 11-0978 RIP / 03-04	2002-03 101-0042 101-0890 30.10.070.625	\$7,000,000 -	
		\$0 \$1,750,000 \$0 \$5,250,000			\$7,000,000
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL
	State	\$800,000	\$1,910,000	\$2,961,000	\$5,671,000
	ST-Fed.	\$0	\$5,090,000	\$9,539,000	\$14,629,000
	Local	\$0	\$0	\$0	\$0
	L-Fed.	\$3,200,000	\$5,000,000	\$6,902,000	\$15,102,000
	TOTAL	\$4,000,000	\$12,000,000	\$19,402,000	\$34,402,000
	<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
February 2003 Meeting Pending Allocations				
1 \$715,000 City of Needles SANBAG 08-San Bernardino Senate: 18 Assembly: 34	El Garces Intermodal Transfer Station Restoration of the interior of the building (Phase 2). (Time Extensions approved for PS&E (until 2/28/03) & CON (until 10/31/03) per Waiver 02-13 at 5/09/02 meeting)	R866SA 08-0001E RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$715,000 - \$0
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			\$75,000
	State \$35,000 \$715,000 \$0 \$750,000			\$0
	ST-Fed. \$0 \$0 \$0 \$0			\$640,000
	Local \$0 \$0 \$0 \$0			
	L-Fed. \$0 \$1,485,451 \$0 \$1,485,451			
	TOTAL \$35,000 \$2,200,451 \$0 \$2,235,451			\$715,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
April 2003 Meeting Pending Allocations				
1 \$2,024,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 17, 19, 20, 23 Assembly: 62	Rolling Stock Maintenance Facility in San Bernardino Colton-South of Mill Street, east of Bordwell Avenue at the north end of Miller Drive. First phase of Storage Yard and Maintenance Facility for Metrolink's rolling stock.	R012SB 08-3201 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	\$233,000 \$1,791,000 \$0
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			\$0
	State \$90,000 \$233,000 \$583,000 \$906,000			\$2,024,000
	ST-Fed. \$692,000 \$1,791,000 \$4,497,000 \$6,980,000			\$0
	Local \$0 \$173,000 \$1,333,000 \$1,506,000			\$2,024,000
	L-Fed. \$0 \$690,000 \$5,325,000 \$6,015,000			
	TOTAL \$782,000 \$2,887,000 \$11,738,000 \$15,407,000			
2 \$100,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 37	Santa Clarita/Newhall Metrolink Additional Parking Additional parking project will construct an additional 125 parking spaces for Metrolink riders.	R964SB 07-2901 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$11,000 \$89,000 \$0
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			\$0
	State \$0 \$11,000 \$0 \$11,000			\$0
	ST-Fed. \$1,313,000 \$89,000 \$0 \$1,402,000			\$0
	Local \$340,000 \$0 \$0 \$340,000			\$100,000
	L-Fed. \$492,000 \$0 \$0 \$492,000			
	TOTAL \$2,145,000 \$100,000 \$0 \$2,245,000			\$100,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
State Transportation Improvement Program (STIP) Intercity Rail Projects																																		
January 2003 Meeting Pending Allocations																																		
1 \$855,000 California Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 78	San Dieguito River Bridge Replacement and Second Track San Dieguito River bridge replacement in Del Mar at San Dieguito River. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	R760SA 75-9865 IIP / 00-01 \$855,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 30.20.020.720	\$855,000 - \$855,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$855,000</td> <td>\$0</td> <td>\$855,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$855,000</td> <td>\$0</td> <td>\$855,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$855,000	\$0	\$855,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$855,000	\$0	\$855,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$855,000	\$0	\$855,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$855,000	\$0	\$855,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed:	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
State Transportation Improvement Program (STIP) Intercity Rail Projects																																		
April 2003 Meeting Pending Allocations																																		
1 \$130,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 29	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Access road, parking lot, passenger loading platform, bus stop, and area lighting.	R951SA 75-2025 IIP / 02-03 \$0 \$95,000 \$35,000 \$0	2002-03 301-0042 301-0890 30.20.020.720	\$130,000 - \$130,000																														
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ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$130,000	\$670,000	\$800,000																														
2 \$1,635,000 Department of Transportation MTC 04-Various Senate: 2-4, 7-11, 13, 15 Assembly: 1, 6-8, 12-24, 28	Statewide Development of Carsharing Various locations statewide to be determined; deployment of 750 shared commuter vehicles.	T115SA 75-2017 IIP / 02-03 \$0 \$0 \$0 \$1,635,000	2002-03 301-0042 301-0890 30.20.025.700	\$1,635,000 - \$1,635,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$1,635,000	\$1,286,000	\$2,921,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
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TOTAL	\$0	\$1,635,000	\$1,286,000	\$2,921,000																														

Project #	Allocation Amount	Recipient	Location	EA Dist-PPNO Program / Year	Programmed:	Budget Year	Allocation Amount
RTPA/CTC	District-County	Project Description	PS&E	R/W	Item #	State	Federal
Legislative District	Project Funding	CONST	Program Code	Total Amount			
State Transportation Improvement Program (STIP) Intercity Rail Project				May 2003 Meeting Pending Allocations			
1	\$190,000	Bahia Viaduct Track Upgrade		R952SA		2002-03	
Department of		Along the I-80 Corridor, tie replacement, ballasting, track		75-6045L		301-0042	\$190,000
Transportation		surfacing and alignment, and bridge rehabilitation.		IIP / 02-03		301-0890	-
<u>MTC</u>						30.20.020.720	
75-Solano		This project has not been identified for funding on the		\$40,000			
Senate: 5		Commission's FY 02-03 Allocation Plan.		\$150,000			
Assembly: 8				\$0			
				\$0			\$190,000
		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
		State	\$0	\$190,000	\$2,060,000	\$2,250,000	
		ST-Fed.	\$0	\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0	
		L-Fed.	\$0	\$0	\$0	\$0	
		TOTAL	\$0	\$190,000	\$2,060,000	\$2,250,000	