

Memorandum

To: Chair and Commissioners

Date: June 16, 2003

From: Diane C. Eidam,
Executive Director

**Reference Number 4.2c
Action**

Ref: Estimate of Project Delivery Status for FY 2002-03 Allocation Plan

Background: The Commission set aside \$400 million for State Highway Operation and Protection Program (SHOPP) projects and \$600 million for State Transportation Improvement Program (STIP) projects in fiscal year (FY) 2002-03. STIP and SHOPP project allocation lists were developed based on the above numbers and Commission allocation criteria. With the end of the 2002-03 FY approaching every one is anxious to know if any designated allocation plan projects will not be delivered in time to use their reserved funds.

Discussion: Staff examined preliminary June 2003 allocation vote lists and concluded that the entire \$400 million SHOPP project reserve will be allocated to FY 2002-03 SHOPP Allocation Plan projects. Staff also concluded that approximately \$50 million will be left unallocated from the \$600 million reserved for FY 2002-03 STIP Allocation Plan projects.