

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.8e.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jay Norvell
Acting Division Chief
Mass Transportation

Ref: **REQUEST TO EXTEND PERIOD OF PROJECT COMPLETION, PER RESOLUTION G-99-25, FOR LOCAL PROPOSITION 116 PROGRAM PROJECT, WAIVER-03-19**

ISSUE:

The California Transportation Commission (Commission) allocated construction funds totaling \$5,245,026 on May 11, 2000 under Resolution MBFP-99-02 for vehicle acquisition for the project shown in the attachment. The implementing agency awarded a contract, but does not anticipate completing the project by the completion deadline. The attachment shows the details of the project and the delay that has resulted in the extension request. The project sponsor requests an extension, and the planning agency concurs.

RECOMMENDATION:

The Department of Transportation recommends approval of this time extension request.

BACKGROUND:

Resolution G-99-25, Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects, adopted by the Commission on August 18, 1999, stipulates that after a contract is awarded, the implementing agency has up to 36 months to complete the contract. The Commission applied these requirements to Proposition 116 Bond Program projects. The guidelines further stipulate that the Commission may approve waivers to the project completion deadline one time only for up to 20 months in accordance with Government Code Section 14529.8.

Attachment

June 2003 Meeting Waiver/Time Extension Requests		
Regional Agency	Extension Amount	Number of Months Requested
Local Agency	Fund Type	Extended Deadline
	Component	CT Recommendation
Sacramento Area Council of Governments	\$5,245,026	15 Months
Sacramento Regional Transit District (Sac RT)	Proposition 116	09/30/04
Folsom Corridor Light Rail Extension PPNO 03-3R20 <u>Extension for Project Completion</u>	Construction	Support
Reason for Project Delay:		
<p>Delays are a result of revisions made to vehicle design details, and set-up of a new manufacturing facility at McClellan Park. In addition, quality control issues caused a delay in achieving necessary production levels. To resolve the delays, the contractor for the light rail vehicles has changed vendors for quality assurance. Also, engineering and manufacturing staff have been added to increase production levels in order to meet a recovery schedule.</p>		