

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.5c.(11)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref **LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) ADVANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM FOR
PLANNING PROGRAMMING AND MONITORING**

Attached is a listing of sixteen (16) Local Assistance STIP Advancement Projects for Planning, Programming and Monitoring totaling \$4,456,000. These projects have not been identified for allocation in the Commission's FY 02-03 Allocation Plan.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP Advancements Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(11) Local Assistance (STIP) Projects -Advancements		Not Designated for Allocating		
1 \$73,000 Plumas Local Transportation Commission <u>Plumas LTC</u> 02-Plumas Senate: 01 Assembly: 03	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455834L (03-2057) RIP / 03-04 \$0 \$0 \$73,000	2003-04 101-0042 101-0890 20.30.600.670	\$73,000 - - - \$73,000
2 \$60,000 Shasta RTPA <u>Shasta RTPA</u> 02-Shasta Senate: 04 Assembly: 02	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455854L (02-2368) RIP / 03-04 \$0 \$0 \$60,000	2003-04 101-0042 101-0890 20.30.600.670	\$60,000 - - - \$60,000
3 \$40,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer Senate: 01, 04, 06 Assembly: 2-5	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	0L0644L (03-0L11) RIP / 03-04 \$0 \$0 \$40,000	2003-04 101-0042 101-0890 20.30.600.670	\$40,000 - - - \$40,000
4 \$120,000 El Dorado Local Transportation Commission <u>El Dorado LTC</u> 03-El Dorado Senate: 01 Assembly: 04, 05, 10	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	0L0654L (03-0L14) RIP / 03-04 \$0 \$0 \$120,000	2003-04 101-0042 101-0890 20.30.600.670	\$120,000 - - - \$120,000
5 \$55,000 Butte County Association of Governments <u>BCAG</u> 03-Butte Senate: 04 Assembly: 02, 03	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	0L0634L (03-0L16) RIP / 03-04 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - - - \$55,000
6 \$861,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara Senate: 13 Assembly: 22	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	073564L (04-2255) RIP / 03-04 \$0 \$0 \$861,000	2003-04 101-0042 101-0890 20.30.600.670	\$861,000 - - - \$861,000

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2.5c.(11) Local Assistance (STIP) Projects -Advancements		Not Designated for Allocating		
7 \$833,000 Metropolitan Transportation Commission MTC 04-Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma. Senate: 2, 3, 5, 7, 9-11, 13, 15 Assembly: 1, 6, 7, 11-16, 18-24	Planning, Programming and Monitoring. (\$86,000 for PPNO 2100 in Alameda County, \$53,000 for PPNO 2118 in Contra Costa County, \$18,000 for PPNO 2127 in Marin County, \$10,000 for PPNO 2130 in Napa County, \$46,000 for PPNO 2131 in San Francisco County, \$47,000 for PPNO 2140 in San Mateo County, \$346,000 for PPNO 2144 in Santa Clara County, \$26,000 for PPNO 2152 in Solano County and \$31,000 for PPNO 2156 in Sonoma County.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	924075 (04-Various) RIP / 03-04 \$0 \$0 \$0 \$833,000	2003-04 101-0042 101-0890 20.30.600.670	\$833,000 - - - - \$833,000
8 \$454,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	924077L (04-0770E) RIP / 03-04 \$0 \$0 \$0 \$454,000	2003-04 101-0042 101-0890 20.30.600.670	\$454,000 - - - \$454,000
9 \$75,000 Solano County Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	924076L (04-2263) RIP / 03-04 \$0 \$0 \$0 \$75,000	2003-04 101-0042 101-0890 20.30.600.670	\$75,000 - - \$75,000
10 \$400,000 San Mateo County MTC 04-San Mateo Senate: 8, 11 Assembly: 19, 21	Planning, Programming and Monitoring. This project is not in CTIPS yet. It is covered by STIP Amendment 02S-088 which was noticed at the May 2003 CTC meeting and is scheduled for action at the June 2003 meeting. The local agency is requesting a concurrent allocation. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	924080L (04-2140A) RIP / 03-04 \$0 \$0 \$0 \$400,000	2003-04 101-0042 101-0890 20.30.600.670	\$400,000 - - \$400,000
11 \$513,000 Transportation Agency for Monterey County TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A1654L (05-1165) RIP / 03-04 \$0 \$0 \$0 \$513,000	2003-04 101-0042 101-0890 20.30.600.670	\$513,000 - - \$513,000

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2.5c.(11) Local Assistance (STIP) Projects -Advancements		Not Designated for Allocating		
12 \$76,000 Santa Cruz County Regional Transportation Commission <u>Santa Cruz LTC</u> 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4A1664L (05-0921) RIP / 03-04 \$0 \$0 \$76,000	2003-04 101-0042 101-0890 20.30.600.670	\$76,000 - - - \$76,000
13 \$151,000 Madera County Transportation Commission <u>MCTC</u> 06-Madera Senate: 12 Assembly: 25	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	927608L (06-6L05) RIP / 03-04 \$0 \$0 \$151,000	2003-04 101-0042 101-0890 20.30.600.670	\$151,000 - - - \$151,000
14 \$395,000 Kern County Council of Governments <u>KCOG</u> 06-Kern Senate: 4, 16, 17 Assembly: 30, 32, 34	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	927610L (06-6L03) RIP / 03-04 \$0 \$0 \$395,000	2003-04 101-0042 101-0890 20.30.600.670	\$395,000 - - - \$395,000
15 \$295,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring. (A balance of \$18,000 will be returned to the County Share Balance.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	4U3004L (07-9002) RIP / 03-04 \$0 \$0 \$0 \$313,000	2003-04 101-0042 101-0890 20.30.600.670	\$295,000 - - - \$295,000
16 \$55,000 Alpine County Local Transportation Commission <u>ALPINE LTC</u> 10-Alpine Senate: 01 Assembly: 04	Planning, Programming and Monitoring. THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	956302L (10-A1950) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - - - \$55,000