

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-02-70

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This Resolution allocates funds totaling \$151,222,000 for twenty-three (23) State Highway Operation Protection Program (SHOPP) projects designated for allocation on the Commission's Fiscal Year 02-03 Allocation Plan.

FINANCIAL RESOLUTION:

Resolved, that \$151,222,000 be allocated from the Budget Act of 2002, from Budget Act Items 2660-302-0042 and 2660-302-0890, for twenty-three (23) projects.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been included on the attached list.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-70
1 \$2,500,000 Trinity 02N-Tri-299 0.0/72.3	In Trinity County at various locations. Upgrade existing guardrails, install new guardrails, and upgrade non-traversable concrete masonry drainage inlets to traversable inlets at various locations. Locations: 147.0	361201 (3021) SHOPP/02-03 \$4,192,000	2002-03 302-0042 302-0890 20.20.201.015	- \$2,500,000 \$2,500,000
2 \$2,250,000 Placer 03N-Pla-267 6.7/8.7	Near Truckee from south of Martis Peak Road to north of Kings Beach. Redesign sand traps and infiltration basins to treat storm runoff.	2A0901 (5704) SHOPP/02-03 \$2,250,000	2002-03 302-0042 302-0890 20.20.201.335	\$259,000 \$1,991,000 \$2,250,000
3 \$9,036,000 Marin 04N-Mrn-101 0.0/5.7	In Sausalito, Marin City and Mill Valley from north of Golden Gate Bridge to Route 131 Separation. Upgrade metal beam barrier to concrete. Lane Miles: 5.7	270301 (0336H) SHOPP/02-03 \$9,036,000	2002-03 302-0042 302-0890 20.20.201.020	- \$9,036,000 \$9,036,000
4 \$954,000 San Mateo 04U-SM-84 6.1/9.3	In La Honda at various locations. Stabilize slope with cantilever reinforced concrete slab/pile cap.	1S2711 (0652) SHOPP/02-03 \$1,345,000	2002-03 302-0042 302-0890 20.20.201.130	\$110,000 \$844,000 \$954,000
5 \$2,000,000 San Mateo 04U-SM-84 13.4/13.5	Near Woodside south of Route 35/84 Separation. Repair slide with rock doweled slope and mitigate rockfall with wire mesh system.	198001 (0654J) SHOPP/02-03 \$2,000,000	2002-03 302-0042 302-0890 20.20.201.130	\$230,000 \$1,770,000 \$2,000,000
6 \$446,000 Santa Clara 04U-SCI-85 22.1/22.6	In Mountain View at Stevens Creek embankment. Repair slipout and construct armored Rock Slope Protection (RSP). Project EA 04-1S7301, programmed for \$1,034,000 was split into two projects (Amendment 02H-079), EA 04- 1S7311, PPNO 0435N for \$849,000 and EA 04-1S7321, PPNO 0435Y for \$185,000 (landscape mitigation).	1S7311 (0435N) SHOPP/02-03 \$849,000	2002-03 302-0042 302-0890 20.20.201.130	\$446,000 - \$446,000
7 \$8,306,000 Solano 04N-Sol-80 12.7/16.2	In Fairfield from Route 680 Interchange to Route 12. Rehabilitate roadway, construct auxiliary lane, and widen connectors. Project will be combined with STIP project, EA 04-0T1601, PPNO 8273 under EA 04-0T16U1 for ease of contract administration and construction purposes. Lane Miles: 26.1	448901 (5305A) SHOPP/02-03 \$8,306,000	2002-03 302-0042 302-0890 20.20.201.120	\$701,000 \$7,605,000 \$8,306,000
8 \$8,752,000 Fresno 06N-Fre-33 69.5/R83.1	In and near Firebaugh from Helm Canal Road to Merced County line. Rehabilitate roadway by replacing culverts, repairing pavement, and sealing cracks prior to overlaying pavement with thick dense graded asphalt concrete and rubberized asphalt concrete. Lane Miles: 29.4	385501 (1335) SHOPP/02-03 \$8,752,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,004,000 \$7,748,000 \$8,752,000

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9 \$8,130,000 Fresno 06N-Fre-269 0.0/12.7	In and near Huron from Kings County line to Route 198. Rehabilitate roadway, widen shoulders and bridges, improve intersections, and install safety lighting. Lane Miles: 25.4	398101 (2183) SHOPP/02-03 \$8,130,000	2002-03 302-0042 302-0890 20.20.201.120	\$933,000 \$7,197,000 \$8,130,000
10 \$8,204,000 Tulare 06S-Tul-63 0.0/5.8	In and near Visalia from Route 137 to Packwood Creek. Rehabilitate roadway, construct metal beam guardrail, replace AC dike, construct bridge approach rail and upgrade intersections. Lane Miles: 24.6	339401 (6210) SHOPP/02-03 \$8,204,000	2002-03 302-0042 302-0890 20.20.201.120	\$941,000 \$7,263,000 \$8,204,000
11 \$5,122,000 Tulare 06S-Tul-63 8.0/9.2	In Visalia from Route 198 to Houston Avenue. Rehabilitate roadway by cold planning pavement, repairing localized failures, overlaying roadway, and replacing all nonstandard storm drainage inlets/pipes. Lane Miles: 5.3	339501 (6240) SHOPP/02-03 \$5,122,000	2002-03 302-0042 302-0890 20.20.201.120	\$588,000 \$4,534,000 \$5,122,000
12 \$1,133,000 Los Angeles 07S-LA-19 0.0/8.5	Long beach to Downey from Route 1 to Route 105 at various locations and on Routes 22, 405, 605 and 710. Install metal beam guardrails and upgrade existing guardrails (cure). Locations: 151	206051 (2359) SHOPP/02-03 \$1,136,000	2002-03 302-0042 302-0890 20.20.201.015	- \$1,133,000 \$1,133,000
13 \$2,732,000 Los Angeles 07S-LA-47 3.6/4.3	In Long Beach at Schuyler Heim Bridge. Replace existing central lift span steel deck with an improved lift span steel grate deck system. \$2,300,000	194901 (2288) SHOPP/01-02 \$2,300,000	2002-03 302-0042 302-0890 20.20.201.110	\$314,000 \$2,418,000 \$2,732,000
14 \$7,120,000 Los Angeles 07S-LA-L5530	In Los Angeles at southwest quadrant of Route 2 and Route 134. Relocate, upgrade and enhance existing Transportation Management Center (TMC) system computer hardware and software; reconfigure freeway communication infrastructure; and install communication connection equipment from the new TMC facility to all existing field communication hubs. \$7,120,000	1310D1 (7070D) SHOPP/02-03 \$7,120,000	2002-03 302-0042 302-0890 20.20.201.315	\$817,000 \$6,303,000 \$7,120,000
15 \$14,272,000 Riverside 08S-Riv-10 R16.3/R25.2	Near Banning and Cabazon from west of Fields Road to Route 10/111 Separation. Replace failed Portland Cement Concrete (PCC) slabs, widen inside shoulders, cold plane and place dense graded asphalt concrete on the shoulders, upgrade drainage and guardrails, and rebuild bridge approach and departure slabs. Lane Miles: 71.6	472101 (0009F) SHOPP/02-03 \$14,273,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,204,000 \$13,068,000 \$14,272,000

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2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-70
16 \$29,685,000 San Bernardino 08S-SBd-15 74.9/R99.5	Between Barstow and Yermo from East Main Street overcrossing to south of Razor Road. Rehabilitate roadway by cold planning existing surface, digging out and repairing localized failed areas, removing bridge deck asphalt concrete, repairing and/or replacing guard railing and drainage, and constructing a truck climbing lane. A TCRP project (truck climbing lane) for \$7,102,000 was combined with this project. Also, this project will be combined with EA 08-456801, PPNO 0217L under EA 08-4567V1 for ease of contract administration and construction purposes. Lane Miles: 114.8	456701 (0173X) SHOPP/02-03 \$24,000,000	2002-03 302-0042 302-0890 20.20.201.120	\$2,503,000 \$27,182,000 \$29,685,000
17 \$24,924,000 San Bernardino 08S-SBd-15 R99.5/R124.0	East of Barstow from Alvord Mountain Overcrossing to Razor Road. Rehabilitate roadway by cold planning existing surface, digging out and repairing localized failed areas, removing bridge deck asphalt concrete, and repairing and/or replacing guard railing and drainage Project will be combined with EA 08-456701, PPNO 0173X under EA 08-4567V1 for ease of contract administration and construction purposes. Lane Miles: 100.0	456801 (02171) SHOPP/02-03 \$24,924,000	2002-03 302-0042 302-0890 20.20.201.120	\$2,102,000 \$22,822,000 \$24,924,000
18 \$2,742,000 San Bernardino 08S-SBd-38 R10.1/14.9	In Mountain Home Village from east of Mill Creek Bridge to west of Valley of the Falls Drive. Rehabilitate roadway by cold planing and repairing localized areas of severe failure. Lane Miles: 14.1	358431 (0204P) SHOPP/02-03 \$2,579,000	2002-03 302-0042 302-0890 20.20.201.120	\$315,000 \$2,427,000 \$2,742,000
19 \$6,060,000 San Bernardino 08S-SBd-40 106.6/107.9	Between Barstow and Needles from 0.6 mile west of Golf Road to 0.3 mile east of Fenner Overhead (Bridge No. 54-800R/L). Replace Fenner overhead right and left bridges and rehabilitate structure approach and departure paving.	483761 (0206C) SHOPP/02-03 \$6,294,000	2002-03 302-0042 302-0890 20.20.201.110	\$511,000 \$5,549,000 \$6,060,000
20 \$3,076,000 San Bernardino 08S-SBd-138 37.2/37.5	Near San Bernardino at Route 18/138 Separation. Reconstruct roadway, stabilize slope, and install nail wall.	1A76U1 (0237K) SHOPP/02-03 \$3,750,000	2002-03 302-0042 302-0890 20.20.201.150	\$353,000 \$2,723,000 \$3,076,000
21 \$1,075,000 Stanislaus 10N-Sta-99 R6.8/R9.7	Near Turlock from Taylor Road Undercrossing to north of Faith Home Overcrossing. Install changeable message signs, closed circuit television, weather station, and detector loops. Project will be combined with SHOPP Safety Delegation project, PPNO A0049 for ease of contract administration and construction purposes.	3A4501 (B0049) SHOPP/03-04 \$1,369,000	2002-03 302-0042 302-0890 20.20.201.315	\$124,000 \$951,000 \$1,075,000

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22 \$522,000 Stanislaus 10N-Sta-99 R0.0/R1.1	In Stanislaus and Merced Counties from Griffith Road to Landers Avenue. Install changeable message signs, closed circuit television, weather station, and traffic management system. Project is combined with SHOPP Safety Delegation project, PPNO A5518 for ease of contract administration and construction purposes.	3A4801 (B5518) SHOPP/02-03 \$522,000	2002-03 302-0042 302-0890 20.20.201.315	\$60,000 \$462,000 \$522,000
23 \$2,181,000 Orange 12S-Ora-5 0.0/30.3	In San Clemente, San Juan Capistrano, Mission Viejo, Irvine and Tustin from San Diego County line to Route 55. Upgrade approach rail/bride rail connections and blunt ends (cure). Locations: 260.0	097901 (2540) SHOPP/02-03 \$2,553,000	2002-03 302-0042 302-0890 20.20.201.015	\$184,000 \$1,997,000 \$2,181,000