

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATIONS FOR MINOR SAFETY/EMERGENCY PROJECTS,
RESOLUTION FP-02-68**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution. This Resolution allocates \$8,773,800 in State Highway Account and Federal Trust Funds for twenty (20) minor construction projects. The total cost for each project is shown. State Transportation Improvement Program Funds are not being utilized for any of the projects listed.

FINANCIAL RESOLUTION:

Resolved, that \$8,773,800 be allocated from the Budget Act of 2002, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects			Resolution: FP-02-68	
1 \$170,000 Lassen 02N-Las-L5701	Near Adin at the Adin Maintenance Station. Install a highway advisory radio system.	396801 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$170,000 - \$170,000
2 \$650,000 Butte 03N-But-32 5.0/5.5	About 4.0 kilometers west of Chico at Muir Road. Widen existing roadway.	4A4501 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$65,000 \$585,000 \$650,000
3 \$700,000 Yolo 03U-Yol-80 5.8/7.0	Near West Sacramento, from Webster Undercrossing to 0.2 mile west of Yolo Causeway East Bridge. Reconstruct embankment.	3C2101 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
4 \$240,000 Solano 04N-Sol-29 1.36	In Vallejo, at 0.1 mile south of Ryder Street. Install improved warning devices and repair crossing surface.	266501 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$24,000 \$216,000 \$240,000
5 \$201,000 Solano 04N-Sol-113 20.0/20.8	Near Dixon at the North Lincoln Street/Vaughn Road, Industrial Way/Regency Parkway and Stratford Avenue intersections. Install traffic signals. (Financial Contribution Only) (Total project cost - \$439,000 shared funding; City of Dixon - \$238,000 in local funds.)	0A5601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$201,000 - \$201,000
6 \$450,000 Santa Barbara 05S-SB-135 15.25	In Santa Maria, at Jones Street. Install improved warning devices and repair crossing surface.	0K1701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$45,000 \$405,000 \$450,000
7 \$749,000 San Luis Obispo 05S-SLO-46 17.4	Near Templeton at Vineyard Drive. Realign intersection.	0F2101 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$74,900 \$674,100 \$749,000
8 \$153,700 Fresno 06N-Fre-41 R2.0	Near Riverdale at Mount Whitney Avenue. Install signals and lighting. (Total construction cost - \$231,000 shared funding; County of Fresno - \$77,300 in local funds.)	453401 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$153,700 \$153,700
9 \$672,000 Fresno 06N-Fre-180 27.25	Between Mendota and Ingle. Install improved warning devices and repair crossing surface.	469001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$67,200 \$604,800 \$672,000
10 \$682,500 Kern 06S-Ker-58 45.3/45.7	Near Bakersfield at Jenkins Road. Construct left turn lanes, widen shoulders and install traffic signals. (Total project cost - \$767,000 shared funding; County of Kern - \$84,500 in local funds.)	391001 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$68,250 \$614,250 \$682,500

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects			Resolution: FP-02-68	
11 \$465,600 Kern 06S-Ker-119 26.82	Near Bannister at 0.5 mile west of Gosford Road. Install improved warning devices and repair crossing surface.	469301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$46,560 \$419,040 \$465,600
12 \$642,000 Kern 06S-Ker-184 1.02	In Lamont at DiGiorgio Road. Install improved warning devices and repair crossing surface.	495801 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$64,200 \$577,800 \$642,000
13 \$326,000 Los Angeles 07S-LA-1 10.44/11.08	In Los Angeles at Island Avenue. Modify traffic signal and lighting.	4J6601 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$326,000 \$326,000
14 \$320,000 Ventura 07S-Ven-101 9.0	At Conejo Weigh Station. Replace existing temporary office with a new permanent modular office building due to insufficient office space and black mold.	4H9101 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$320,000 - \$320,000
15 \$414,000 Riverside 08S-Riv-74 26.76	In Perris, at D Street. Install improved warning devices and repair crossing surface.	0E3201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$41,400 \$372,600 \$414,000
16 \$572,000 Riverside 08S-Riv-79 16.92	In Winchester, between Ashbury and Ninth Street. Install improved warning devices and repair crossing surface.	1A8001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$57,200 \$514,800 \$572,000
17 \$500,000 San Bernardino 08S-SBd-66 6.6/17.5	Near Rancho Cucamonga from Grove Avenue to East Ilex Avenue. Relinquish highway. (Financial Contribution Only)	0C5301 Minor	2002-03 302-0042 302-0890 20.20.201.160	\$500,000 - \$500,000
18 \$396,000 Merced 10N-Mer-59 16.04	In Merced, at Santa Fe Drive. Install improved warning devices and repair crossing surface.	0H6601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$39,600 \$356,400 \$396,000
19 \$270,000 Orange 12S-Ora-5 6.8	In and near San Juan Capistrano at Camino Las Ramblas Northbound on-ramp. Modify existing drainage and metal beam guard rail.	0F6201 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$22,760 \$247,240 \$270,000
20 \$200,000 Orange 12S-Ora-91 0.3	In La Palma at the intersection of Eastbound Orangethorpe Off-ramp and Orangethorpe Avenue. Modify traffic signal.	0F5601 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$200,000 \$200,000