

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 4.3a.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **HIGHWAY/RAIL AND TRANSIT PENDING FINANCIAL ALLOCATIONS**

At the April 3, 2003 California Transportation Commission (Commission) meeting, a list of 279 Highway/Rail and Transit Pending projects totaling \$372,306,703 were presented for allocation. Contained within the list were project allocations considered pending before the Commission and added to the list during the months of December 2002, and January, February and April 2003.

At this April meeting, the Commission allocated 127 projects totaling \$265,285,330 in State Highway Account and/or Federal Trust Funds from the Highway/Rail and Transit Pending Allocations list as follows:

- \$32,001,330 for 70 Minor construction projects, Resolution FP-02-60
- \$103,554,000 for 11 major STIP projects on the State Highway System, Resolution FP-02-61
- \$65,623,000 for 15 SHOPP projects, Resolution FP-02-63
- \$2,488,000 for three SHOPP Managed TEA projects, Resolution FP-02-64
- \$450,000 one major Locally Administered STIP project, Resolution FP-02-62
- \$10,910,000 for 11 Local Assistance RIP projects, Resolution FP-02-65
- \$222,000 for three Local Assistance RIP – Project Development Components for Local Grants, Resolution FP-02-66
- \$1,149,000 for eight Local Assistance RIP – PPM projects, Resolution FP-02-67
- \$19,079,000 for three Local STIP Rail/Transit projects, Resolution MFP-02-19
- \$29,809,000 for two Intercity Rail projects, Resolution MFP-02-20
- \$51,529,000 for two Financial Allocation Adjustments (AB 608) [adjustments not included in allocation total above], Resolution FA-02-06

The Department has prepared the attached updated listing containing 114 highway/rail and transit non-safety/non-emergency projects totaling \$95,549,000 in State and Federal funds. The listing includes remaining pending financial allocations from the December 2002, January, February, and April 2003 Commission meetings. These projects have not been identified for allocation in the Commission's FY 02-03 Allocation Plan.

Attachments

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		December 2002 Meeting Pending Allocations		
1 \$370,000 Siskiyou, Shasta, Lassen, Tehama 02N-Sis,Sha,Las,Teh-5, 44, 299 Various	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations. Install numbered freeway exit signs.	397301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		January 2003 Meeting Pending Allocations		
1 \$400,000 Yolo 03N-Yol-L5533	In West Sacramento at the Caltrans Dynamic Test Facility. Repair existing pavement.	4C0101 Minor	2002-03 302-0042 302-0890 20.20.201.353	\$400,000 - \$400,000
2 \$489,000 Alameda 04N-Ala-580 R9.0	In Livermore at the Livermore Weigh Station (westbound). Demolish existing weigh station and construct new weigh station.	286601 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$489,000 - \$489,000
3 \$152,000 Santa Clara 04N-SCL-237 4.0/7.5	In Sunnyvale and San Jose at west of Lawrence Expressway Overcrossing and at west of North First Street Overcrossing. Install closed circuit television cameras.	151341 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$152,000 - \$152,000
4 \$201,000 Los Angeles 07S-LA-L5701	In Bellflower at the Bellflower Maintenance Station. Replace fence and construct block wall as part of community redevelopment.	4H1101 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$201,000 - \$201,000
5 \$388,000 Riverside 08S-Riv-15 R0.9/R1.3	Near Temecula from 1.4 kilometers north to 2.0 kilometers north of the San Diego County Line. Widen inside and outside shoulder.	1A1701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$388,000 - \$388,000
6 \$608,000 Riverside 08S-Riv-60 24.3/24.7	In Moreno Valley from 0.3 kilometer west to 0.1 kilometer east of Heacock Street Overcrossing. Widen eastbound exit ramp.	486201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$608,000 - \$608,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		February 2003 Meeting Pending Allocations		
1 \$125,000 Plumas 02N-Plu-036 R12.8	Near Chester at Lake Almanor Safety Roadside Rest Area. Rehabilitate pavement in parking lot to protect underlying roadbed.	396401 Minor	2002-03 302-0042 302-0890 20.20.201.250	\$125,000 - \$125,000
2 \$175,000 Shasta 02N-Sha-044 R7.0	At Palo Cedro at Deschutes Road Overcrossing. Install highway planting to address public request.	397501 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$175,000 - \$175,000
3 \$325,000 Butte 03N-But-70 41.1/48.1	From North Fork Feather River Bridge to the Plumas County Line. Repair dīgouts and replace seal coat.	3C1501 Minor	2002-03 302-0042 302-0890 20.20.201.121	\$325,000 - \$325,000
4 \$750,000 Colusa, Glen, Sacramento, Yolo 03N-Col, Gle, Sac, Yol-5 Various	At various locations. Install exit number signs.	3C7901 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
5 \$155,000 Colusa, Nevada, Sierra 03N-Col, Nev, Sie-20, 49 Various	At five vista points. Upgrade vista points for American Disabilities Act compliance.	1C7901 Minor	2002-03 302-0042 302-0890 20.20.201.240	\$155,000 - \$155,000
6 \$149,000 Sacramento 03N-Sac-50 9.6/10.8	Near Sacramento from Mather Field Road Overcrossing to 0.2 kilometer west of Zinfandel Drive Overcrossing. Restore highway planting.	2C4701 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$149,000 - \$149,000
7 \$617,000 Sacramento 03N-Sac-51 6.9	On southbound Route 5 on-ramp from Airport Boulevard and on northbound Route 51 on-ramp from Fulton Avenue. Widen ramp.	1C8001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$617,000 - \$617,000
8 \$381,000 Santa Clara 04N-SCI-101 R8.9	In Gilroy at the southbound Gilroy Truck Inspection Facility. Upgrade existing truck inspection facility.	286301 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$381,000 - \$381,000
9 \$550,000 Solano 04N-Sol-780 4.7/5.0	In Benicia at the westbound on-ramp from Columbus Parkway. Widen roadway to improve merge area.	299301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$550,000 - \$550,000
10 \$747,000 Santa Barbara 05S-SB-135 12.1/13.3	Near Santa Maria from Winter Road to McCoy Lane. Place asphalt concrete overlay.	0H8301 Minor	2002-03 302-0042 302-0890 20.20.201.121	\$747,000 - \$747,000
11 \$730,000 Fresno 06N-Fre-99 20.07/23.18	From Ventura Street Overcrossing to Olive Avenue Overcrossing. Install fiber optic system.	480601 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$730,000 - \$730,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		February 2003 Meeting Pending Allocations		
12 \$743,000 Fresno, Madera 06N-Fre, 06S-Mad-5 99, 41, 168,180 Various	At various locations. Install exit number signs.	484101 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$743,000 - -\$743,000 \$743,000
13 \$750,000 Fresno, Tulare 06N-Fre, 06S-Tul-99 3.1, 17.8,20.3,32.4	At various locations. Install four changeable message signs.	484401 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$750,000 - -\$750,000 \$750,000
14 \$740,000 Kern, Tulare 06S-Ker, Tul-99 2.7/57.5, 0.0/R53.9	At various locations. Install exit number signs.	492501 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$740,000 - -\$740,000 \$740,000
15 \$233,000 Los Angeles 07S-LA-1 71.54/73.77	Near Route 1 at 0.81 kilometer of Carbon Canyon Drive and at 1.43 kilometers north of Carbon Canyon Drive. Install smart cross walk system.	4J3001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$233,000 - -\$233,000 \$233,000
16 \$370,000 Los Angeles 07S-LA-27 19.9/20.1	In Los Angeles at Indian Drive. Lengthen the southbound acceleration lane to improve traffic merging and reduce traffic congestion.	4J0701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$370,000 - -\$370,000 \$370,000
17 \$750,000 Ventura 07S-Ven-L5724	In Ojai at the Ojai Maintenance Station. Replace Office Equipment Service Bay Building.	4H0601 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$750,000 - -\$750,000 \$750,000
18 \$749,000 Riverside 08S-Riv-15 16.3	Near Lake Elsinore at Bundy Canyon Road interchange. Install traffic signals and widen off ramps.	494601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$749,000 - -\$749,000 \$749,000
19 \$735,000 San Bernardino 08S-SBd-40 R142.2/R142.6	In Needles from L Street Undercrossing to 0.6 kilometer west of "D" Street Overcrossing. Restore highway planting.	0C5101 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$735,000 - -\$735,000 \$735,000
20 \$121,000 Inyo 09S-Iny-L5505	In Bishop at Equipment Shop 29. Construct new restroom with shower and lockers.	307101 Minor	2002-03 302-0042 302-0890 20.20.201.351	\$121,000 - -\$121,000 \$121,000
21 \$596,000 San Joaquin 10N-SJ-99 28.2/29.0	In Lodi from 0.2 mile south of Harney Lane to 0.2 mile north of South Lodi Overcrossing. Replace highway planting that was removed as a result of an earlier constructed project.	0J6101 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$596,000 - -\$596,000 \$596,000
22 \$238,000 Merced 10N-Mer-140 35.38/35.55	In Merced at "X" Street. Extend eastbound lane to improve traffic flow at the intersection.	0C9401 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$238,000 - -\$238,000 \$238,000

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Minor Projects		February 2003 Meeting Pending Allocations		
23 \$193,000 Tuolumne 10N-Tuo-108 7.0	Near Soulsbyville at 0.8 kilometer west of Soulsbyville Road. Install changeable message sign.	0H2201 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$193,000 - \$193,000
24 \$650,000 San Diego 11S-SD-8 6.7/R21.3, 8.5/26.4	In San Diego at various locations. Repair and upgrade loop detectors.	081201 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$650,000 - \$650,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		April 2003 Meeting Pending Allocations		
1 \$472,000 Shasta 02N-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Install storage canopies. (To be combined with 02-350801 into 02-3508U1 for construction.)	0C0801 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$472,000 - \$472,000
2 \$734,000 Contra Costa, Napa 04N-CC, Nap-4, 29 107, 9.1	At various locations. Construct weigh in motion.	286801 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$734,000 - \$734,000
3 \$250,000 Tulare 06S-Tul-L5717	Near Camp Nelson, at Pier Point Springs Maintenance Station. Construct sand house and relocate gas tank.	450801 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$250,000 - \$250,000
4 \$740,000 San Bernardino 08S-SBd-60 R0.6/R3.5	In Chino from 1.0 kilometer east of the Los Angeles County Line to 0.3 kilometer west of Mountain Avenue Undercrossing. Restore highway planting and upgrade irrigation.	451501 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$740,000 - \$740,000
5 \$609,000 San Bernardino 08S-SBd-L5718	At Mountain Pass Maintenance Station. Renovate office and equipment buildings, construct sand and material storage buildings and replace emulsion tank.	374201 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$609,000 - \$609,000
6 \$245,000 San Bernardino 08S-SBd-L5726	In San Bernardino at the Maintenance Station at 175 Cluster Street. Place asphalt concrete overlay.	0C4401 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$245,000 - \$245,000
7 \$624,000 Mono 09U-Mno-L5712	Near Toms Place at the McGee Creek Maintenance Station. Add mechanics facility and wash bay to meet storm water runoff requirement.	307901 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$624,000 - \$624,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
December 2002 Meeting Pending Allocations				
1 \$53,000 Department of Transportation <u>Orange County</u> <u>Transportation Authority</u> OCTA Orange 12S-Ora-5 26.8/26.9	In Irvine at Culver Drive – I-5 off ramp widening Widen southbound off ramp from one to two lanes. (Proposition 35 project. Orange County Transportation Authority will administer PA&ED and PS&E. Department will administer RW and CON.) (PA&ED allocation reduced by \$4,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: NA Right-of-Way Share Adjustment: NA [Related STIP Amendment Notice (02S-044)]	0C6401 12-2796 RIP / 02-03 \$57,000 \$126,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	 \$4,000 \$49,000 \$53,000

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Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
February 2003 Meeting Pending Allocations				
1 \$44,000 City of Rocklin <u>PCTPA</u> Placer 03N-Pla-80 7.4/7.5	In the City of Rocklin – on Route 80 at Sierra College Boulevard. Interchange reconstruction. (Proposition 35 project. The City of Rocklin will administer PA&ED, PS&E and RW. Caltrans will administer CON.) (Due to Proposition 35, there is no need to split projects by Implementing Agency, thus PPNO 0151C is to be recombined with this project under PPNO 0151D.) (Contributions from other sources: \$8,613,000.) Project Development Support Adjustment: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	349901 03-0151D RIP / 02-03 \$44,000 \$24,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	 \$5,000 \$39,000 \$44,000

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Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
April 2003 Meeting Pending Allocations				
1 \$500,000 City of Truckee <u>Nevada CTC</u> Nevada 03N-Nev-89 0.1/0.2	In the City of Truckee – on Route 89 at the Union Pacific Railroad Undercrossing known as "The Mousehole". Widen roadway. (Proposition 35 project. PA&ED reduced by \$2,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: N/A Right of Way Share Adjustment: N/A (Contributions from other sources: \$120,000)	1C0801 03-3L43 RIP / 02-03 \$500,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	 \$58,000 \$442,000 \$500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects		December 2002 Meeting Pending Allocations		
1 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector.	214801 (2796) SHOPP/02-03 \$1,448,000	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000 \$890,000
2 \$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation.	474201 (0159E) SHOPP/02-03 \$1,335,000	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000 \$1,228,000

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State Highway Operation and Protection Program (SHOPP) Projects		January 2003 Meeting Pending Allocations		
1 \$1,519,000 San Luis Obispo 05S-SLO-101 12.5/R14.7	Near Arroyo Grande and Pismo Beach from Bridge Street to Oak Park Boulevard. Install remote irrigation control system, upgrade planting area, and construct maintenance vehicle pullouts and access gates.	0C1001 (0100) SHOPP/02-03 \$1,519,000	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 \$1,344,000 \$1,519,000
2 \$2,163,000 Los Angeles 07S-LA-10 S17.7/21.5	Near Los Angeles from east of the Los Angeles River Busway and Overhead to east of Route 710/10 Separation and westbound Route 10 State Street on-ramp. Cold plane and overlay lanes and shoulders.	214301 (2792) SHOPP/02-03 \$2,540,000	2002-03 302-0042 302-0890 20.20.201.121	\$249,000 \$1,914,000 \$2,163,000
3 \$1,306,000 Los Angeles 07S-LA-Various 2.0	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210, and 605. Upgrade loop detector.	214601 (2794) SHOPP/02-03 \$1,344,000	2002-03 302-0042 302-0890 20.20.201.315	\$130,000 \$1,176,000 \$1,306,000

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State Highway Operation and Protection Program (SHOPP) Projects		February 2003 Meeting Pending Allocations		
1 \$14,000,000 Santa Clara 04N-SCI-680 M0.0/M9.9	In San Jose and Milpitas from Routes 280, 680, and 101 Separation to Alameda County line. Overlay roadway, construct shoulder backing, ditches, and replace and grind Portland Cement Concrete (PCC). Lane Miles: 59.4	0C7801 (0521D) SHOPP/02-03 \$14,304,000	2002-03 302-0042 302-0890 20.20.201.121	\$1,181,000 \$12,819,000 \$14,000,000
2 \$5,407,000 Riverside 08S-Riv-215 27.4/38.1	In and near Perris from D Street northbound on ramp to south of 60/215 Separation. Overlay existing roadway with asphalt rubber. Lane Miles: 64.2	478801 (0112F) SHOPP/02-03 \$5,424,000	2002-03 302-0042 302-0890 20.20.201.121	\$621,000 \$4,786,000 \$5,407,000

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State Highway Operation and Protection Program (SHOPP) Projects		April 2003 Meeting Pending Allocations		
1 \$2,480,000 Shasta 02U-Sha-L5716	In Hat Creek at Hat Creek Maintenance Station. Rehabilitate maintenance station, repave yard, construct storm water detention pond, and construct driveway access. (To be combined with Minor A project, 02-0C0801 under 02-3508U1 for ease and economy of contract administration).	350801 (1004) SHOPP/02-03 \$2,480,000	2002-03 302-0042 302-0890 20.20.201.352	\$2,480,000 - \$2,480,000
2 \$3,370,000 Santa Clara 04N-SCI-17 6.9/7.2	Near Los Gatos and San Jose at various locations on Routes 237, 280 and 880. Remove gore area overhead guide signs and replace with new advance overhead signs.	270901 (0397D) SHOPP/02-03 \$3,437,000	2002-03 302-0042 302-0890 20.20.201.170	\$387,000 \$2,983,000 \$3,370,000
3 \$1,533,000 Tulare 06S-Tul-99 28.3/29.9	In Tulare, south of Bardsley Avenue to north of Cross Avenue. Restore 19.5 acres of highway planting and irrigation components, install remote irrigation control system, and construct maintenance vehicle pullouts.	431601 (6386) SHOPP/02-03 \$1,533,000	2002-03 302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		December 2002 Meeting Pending Allocations		
1 \$551,000 Humboldt County HCAOG 01-Hum Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0 \$0 \$551,000	2002-03 101-0042 101-0890 20.30.600.635	\$551,000 - \$551,000
2 \$1,147,000 Downey LACMTA 07-LA Senate: 27 Assembly: 56	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$363,000.)	4U2194L (07-2870) RIP / 02-03 \$0 \$0 \$0 \$1,035,000 RIP / 00-01 \$0 \$0 \$0 \$112,000	2002-03 101-0042 101-0890 20.30.600.655 2001-02 101-0042 101-0890 20.30.600.655	\$118,714 \$916,286 \$12,846 \$99,154 \$1,147,000

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Local Assistance (STIP) Projects		December 2002 Meeting Pending Allocations		
3 \$71,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 24, 29, 32 Assembly: 60, 61	Alameda Corridor East Grade Separations project. Alameda Corridor East - East End Avenue and Reservoir Street at UPRR Grade Separation in the City of Pomona. To eliminate safety hazards. (NEPA/CEQA documents were approved for 4U1904L in June 2000 and for 4U2394L in February 2002.) (Reduce CONST from \$25,246,000 to \$25,175,000 and increase PS&E from \$0 to \$71,000.) (\$28,000 allocation for EA 4U1904L Grade Separation at East End Avenue and \$43,000 allocation for EA 4U2394L Grade Separation at Reservoir Street.) (A partial TCRP/STIP Delegated Allocation of \$18,966,000 in IIP for construction was made on July 16, 2002. Balance of \$6,209,000 in IIP to be allocated for CONST in FY 02-03.)	4U1904L 4U2394L (07-2318) IIP/ 02-03 \$0 \$0 \$71,000 \$0 \$25,246,000 \$25,175,000 \$0 RIP/ 02-03 \$0 \$2,000,000 \$5,262,000 \$0	2002-03 101-0042 101-0890 20.30.600.730	\$71,000 -
1 \$109,000 City of Lafayette MTC 04-Contra Costa Senate: 07 Assembly: 15	Reliez Valley Road Walkway. In Lafayette, on Reliez Valley Road between Silver Del Road and the Briones Regional Park trail head. Construct regional trail gap closure. (Contributions from other sources; \$801,000.)	073444L (04-2011L) RIP / 02-03 \$0 \$0 \$0 \$109,000	2002-03 101-0042 101-0890 20.30.600.635	\$12,503 \$96,497
2 \$2,302,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 26	San Fernando Road Bike Path Phase II. In eastern San Fernando Valley, on San Fernando Valley Road from First Street to Branford Street. Construct Class I bike lane. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$506,000.)	4U2254L (07-2868) RIP / 00-01 \$0 \$0 \$0 \$2,302,000	2001-02 101-0042 101-0890 20.30.600.635	\$264,040 \$2,037,960
3 \$2,437,000 City of Vernon LACMTA 07-Los Angeles Senate: 30 Assembly: 50	I-710 Atlantic Boulevard Improvements. On Atlantic Boulevard at Bandini Boulevard. Improve Intersection. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$4,970,000.)	4U2264L (07-4300) RIP / 00-01 \$0 \$0 \$0 \$2,437,000	2001-02 101-0042 101-0890 20.30.600.620	\$279,524 \$2,157,476
4 \$1,000,000 Kern County KCOG 09-Kern Senate: 34 Assembly: 17	Ridgecrest-West Ridgecrest Boulevard four-lane. In the City of Ridgecrest, on West Ridgecrest Boulevard from Mahan Street to China Lake Boulevard. Reconstruct and widen to 4-lanes. (Early reimbursement date established 4/30/02 by local agency under provisions of AB 872.)	108894L (09-2022) RIP / 02-03 \$1,000,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$1,000,000

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Local Assistance (STIP) Projects		January 2003 Meeting Pending Allocations		
5 \$200,000 City of Lathrop SJCOG 10-San Joaquin Senate: 5 Assembly: 11	Lathrop Road Grade Separation with UPRR Westerly. On Lathrop Road between Seventh Street and McKinley Avenue. To construct a four-lane overpass over the Union Pacific Railroad.	4A2234L (10-3K41) RIP / 02-03 \$200,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$22,940 \$177,060 -\$0 -\$0 -\$0 \$200,000
Local Assistance (STIP) Projects		February 2003 Meeting Pending Allocations		
1 \$35,000 Sierra County Sierra CTC 03-Sierra Senate: 1 Assembly: 3	Downieville Interpretive Center. In Downieville, 0.3 miles east of Nevada Street on the east side of Route 49 alongside Downie River. Construction of a visitor interpretive center. (Requesting supplemental allocation of \$5,000 PS&E and \$30,000 CON cost increases to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. \$38,000 for PS&E was previously allocated in June 2000. \$212,000 for CON was previously allocated in November 2001. \$80,000 supplemental funds for CON were previously allocated in February 2002.) [Local Assistance project#: RPL-5913(015).]	453484L (03-1L54) RIP / 02-03 \$0 \$0 \$5,000 \$0 \$0 \$30,000	2002-03 101-0042 101-0890 20.30.600.620	\$35,000 - -\$0 -\$0 -\$0 -\$0 -\$0 \$35,000
2 \$302,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Bucks Lake Road Rehabilitation. In Meadow Valley on Bucks Lane Road from Big Creek Road and extending westward 0.9 miles. Roadway rehabilitation. (State-only funds. \$5,000 of the programmed \$25,000 PS&E funds to be allocated for PS&E and \$7,000 to be programmed and allocated with Construction. The unallocated balance of PS&E (\$13,000) to be returned to the Country's unprogrammed balance. Plumas CTC concurs with this request.) [Local Assistance project #: RPL-5909(057).]	455184L (02-2254) RIP / 02-03 \$0 \$25,000 \$5,000 \$0 \$290,000 \$297,000	2002-03 101-0042 101-0890 20.30.600.621	\$302,000 - -\$0 -\$0 -\$0 -\$0 -\$0 \$302,000
3 \$59,000 Sierra County Sierra CTC 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center. In Sierra City, at the corner of Butte Avenue and State Route 49. Construction of a visitor center. (Requesting supplemental allocation of \$59,000 CON to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. \$153,000 for CON was previously allocated in June 2002.) [Local Assistance project#: RPL-5913(019).]	453844L (03-1L59) RIP / 02-03 \$0 \$0 \$0 \$0 \$59,000	2002-03 101-0042 101-0890 20.30.600.620	\$59,000 - -\$0 -\$0 -\$0 -\$0 -\$0 \$59,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		February 2003 Meeting Pending Allocations		
4 \$350,000 City of Montague Siskiyou CTC 02-Siskiyou Senate: 4 Assembly: 2	Prather Street Rehabilitation. In the City of Montague, from 6 th Street to 9 th Street. Rehabilitate roadway and drainage improvements. (State-only funds. No change in scope or cost: RTPA concurs.) [Local Assistance project #: RPL-5180(006).] (Contributions from other sources; \$1,000.)	455684L (02-2288) RIP / 02-03 \$8,000 \$0 \$20,000 \$24,000 \$0 \$322,000 \$326,000	2002-03 101-0042 101-0890 20.30.600.621	\$350,000 - \$350,000
5 \$85,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27, 28	Amesti Road Reconstruction. On Amesti Road near Corralitos Road. Roadway reconstruction and slope stabilization. (In June 2002, the CTC approved an eight -month time extension that expires 2/28/03.)	4A0604L (05-2054) RIP / 01-02 \$0 \$75,000 \$10,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$9,750 \$75,250 \$85,000
6 \$400,000 Tulare County TCAG 06-Tulare Senate: 14 Assembly: 29	Road 80 Widening. In the City of Visalia from Goshen Avenue to EL Monte Way. Widen roadway from two lanes to four lanes.	4A0500L (06-6L11) RIP / 02-03 \$400,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120 \$400,000
7 \$350,000 Tulare County TCAG 06-Tulare Senate: 14 Assembly: 29, 30	County Road 108 Widening. From Leland Avenue to Caldwell Avenue. Widen roadway from two lanes to four lanes.	4C0604L (06-0101) RIP / 02-03 \$350,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$40,145 \$309,855 \$350,000
8 \$135,000 Tulare County TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 37	Avenue 416 Widening. In Dinuba, on Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen expressway from two lanes to four lanes.	4C0614L (06-0107) RIP / 02-03 \$135,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$15,485 \$119,515 \$135,000
9 \$4,469,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 43-45	Eagle Rock ATSAC. In the Northeastern area of Los Angeles. At fifty-nine intersections, automated traffic surveillance and control system. (In May 2002, the CTC approved a twenty -month time extension that expires 2/29/04.) (In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$1,113,000.)	4U2244L (07-2858) RIP / 02-03 \$0 \$66,000 \$0 \$766,000 RIP / 01-02 \$0 \$218,000 \$0 \$2,516,000 RIP / 00-01 \$0 \$103,000 \$0 \$1,187,000	2002-03 101-0042 101-0890 20.30.600.675 2001-02 101-0042 101-0890 20.30.600.675 2001-02 101-0042 101-0890 20.30.600.675	\$87,860 \$678,140 \$288,585 \$2,227,415 \$136,149 \$1,050,851 \$4,469,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		February 2003 Meeting Pending Allocations		
10 \$10,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Don Pedro Subdivision Rehabilitation. In Mariposa County on Various roads in Don Pedro Subdivision. Rehabilitate roadway, AC overlay.	4A2254L (10-2K12) RIP / 02-03 \$0 \$10,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$10,000 - -
11 \$415,000 Mariposa County MATC 10-Mariposa Senate: 12 Assembly: 25	Darrah Road Reconstruction/AC Overlay Project. Mariposa County on Darrah Road from State Route 49 South to Triangle Road. Rehabilitate roadway, minor realignment and shoulder work.	4A1714L (10-2K11) RIP / 02-03 \$0 \$0 \$0 \$415,000	2002-03 101-0042 101-0890 20.30.600.620	\$415,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENT Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Advancement		February 2003 Meeting Pending Allocations		
1 \$130,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 3	County Road 60 Bridge Replacement. North of Likely, on County Road 60 at Eastside Canal. Replace Bridge. (Modoc county requests to advance state funds from the 2003/2004 year to match Federal HBRR funds. RTPA concurs with this request.) [Local Assistance project #: BRLO-5903(008).] (Contributions from other sources; \$658,000.) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.	455714L (02-2384) RIP / 03-04 \$0 \$0 \$0 \$130,000	2003-04 101-0042 101-0890 20.30.600.620	\$130,000 - -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects		February 2003 Meeting Pending Allocations		
1 \$1,495,000 City of Alturas <u>MODOC CTC</u> 02-Modoc Senate: 1 Assembly: 3	Warner Street Truck Route. In Alturas, on Warner Street between Park Street and Route 299 and on 8 th Street from Warner Street 500 feet east. Roadway rehabilitation. [Local Assistance project #: RPSTPL-5120(003)]	454934L (02-2176) RIP / 02-03 \$0 \$0 \$0 \$1,495,000	2002-03 101-0042 101-0890 20.30.600.621	\$171,477 \$1,323,523 -
2 \$280,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Rehabilitation. In Quincy, on Quincy Junction Road from the Route 70/89 intersection to Lee Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(046).]	455074L (02-2233) RIP / 02-03 \$0 \$0 \$0 \$280,000	2002-03 101-0042 101-0890 20.30.600.621	\$280,000 -
3 415,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Lake Davis Road Rehabilitation. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(047).]	455084L (02-2244) RIP / 02-03 \$0 \$0 \$0 \$415,000	2002-03 101-0042 101-0890 20.30.600.621	\$415,000 -
4 \$200,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Big Cove Road Rehabilitation. Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(053).]	455144L (02-2250) RIP / 02-03 \$0 \$0 \$0 \$200,000	2002-03 101-0042 101-0890 20.30.600.621	\$200,000 -
5 \$290,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	Lee Road Rehabilitation. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate roadway. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(056).]	455174L (02-2253) RIP / 02-03 \$0 \$10,000 \$0 \$280,000	2002-03 101-0042 101-0890 20.30.600.621	\$290,000 -
6 \$320,000 City of Dorris <u>SISKIYOU CTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Main Street Rehabilitation. In the City of Dorris, on Main Street, Triangle Street, State Street and Second Street. Rehabilitation and overlay. [Local Assistance project #: RPL-5179(004).] (Contributions from other sources; \$1,000.)	455604L (02-2282) RIP / 02-03 \$0 \$0 \$0 \$320,000	2002-03 101-0042 101-0890 20.30.600.621	\$320,000 -
7 \$157,000 Tehama County <u>TEHAMA CTC</u> 02-Tehama Senate: 4 Assembly: 2	City Street Rehabilitation (Summer 2003). In the city of Tehama, on B, D, F, H, Third and Fourth Streets and Cavalier Drive. Pavement rehabilitation. (State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5148 (002).]	454504L (02-2173) RIP / 02-03 \$1,000 \$8,000 \$0 \$148,000	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects				
February 2003 Meeting Pending Allocations				
8 \$522,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Pearson Road Rehabilitation. In Paradise, on Pearson Road from Skyway to Black Olive Drive. Roadway rehabilitation. [Local Assistance project #: RPL 5425(009).]	454354L (03-2L119) RIP / 02-03 \$0 \$0 \$0 \$522,000	2002-03 101-0042 101-0890 20.30.600.621	\$522,000 - - - - \$522,000
9 \$66,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Skyway/Wagstaff Signalization. In Paradise, at the intersection of Skyway and Wagstaff Road. Rehabilitate intersection. (This is an AB872 allocation whose effective date is 11/27/02.)	0L0024L (03-2L120) RIP / 02-03 \$0 \$0 \$66,000 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$66,000 - - - \$66,000 \$66,000
10 \$7,000 City of Willows GLENN CTC 03-Glenn Senate: 4 Assembly: 2	Pacific Avenue. In the City of Willows, on Pacific Avenue from Green Street to North City Limits. Roadway rehabilitation. (The local agency requests AB872 for PA&ED and PS&E with an effective date of February 1, 2003. RTPA concurs with this request.) [Local Assistance project #: RPL-5062(008).]	0L0484L (03-3L72) RIP / 02-03 \$1,000 \$6,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$7,000 - - - \$7,000 \$7,000
11 \$1,891,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Local Road Rehabilitation-2001 Reconstruction. In Sacramento, on North 3 rd Street, Vine Street, Sproule, Park Rivera and Dayton. Local road rehabilitation. [Local Assistance project #:RPL-5002(064).]	453934L (03-9L02) RIP / 02-03 \$0 \$0 \$0 \$1,891,000	2002-03 101-0042 101-0890 20.30.600.621	\$1,891,000 - - - - \$1,891,000
12 \$158,000 Solano County MTC 04-Solano Senate: 5 Assembly: 8	Central Way Rehabilitation. In Fairfield along Central Way from Ritchie Road to Pittman Road. Rehabilitate with an overlay. (Contributions from other sources; \$100,000.)	073354L (04-0321E) RIP / 02-03 \$0 \$0 \$0 \$158,000	2002-03 101-0042 101-0890 20.30.600.621	\$18,123 \$139,877 - - \$158,000 \$158,000
13 \$61,000 City of Soledad TAMC 05-Monterey Senate: 12 Assembly: 28	West Street and Front Street Rehabilitation. On West Street from front Street to Monterey Street and Front Street to Kidder Street to East Street. AC overlay with pavement reinforcing fabric.	4A1494L (05-1015A) RIP / 02-03 \$0 \$4,000 \$0 \$57,000	2002-03 101-0042 101-0890 20.30.600.621	\$61,000 - - - \$61,000 \$61,000
14 \$385,000 City of Bishop INYO LTC 09-Inyo Senate: 34 Assembly: 17	Wye Road Reconstruction. In Bishop on US 6 to Spruce Street. Reconstruction. (In June 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$300,000.)	108554L (09-0004) RIP / 00-01 \$0 \$0 \$0 \$385,000	2000-01 101-0042 101-0890 20.30.600.621	\$385,000 - - - \$385,000 \$385,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Road Pavement Rehabilitation Projects				
April 2003 Meeting Pending Allocations				
1 \$451,000 City of Yreka Siskiyou CTC 02-Siskiyou Senate: 4 Assembly: 2	Greenhorn Road Rehabilitation. In Yreka on Greenhorn Road from Lucas Road to city limits at Greenhorn Park. Rehabilitate roadway. [Local Assistance project # RPL-5020(005).]	454854L (02-2215) RIP / 02-03 \$0 \$0 \$0 \$451,000	2002-03 101-0042 101-0890 20.30.600.621	\$451,000 - - -
2 \$729,000 Trinity County Trinity CTC 02-Trinity Senate: 4 Assembly: 2	Hyampom Road Rehabilitation. Near Hayfork, on Hyampom Road. Roadway rehabilitation. (Contributions from other sources: \$1,000.) [Local Assistance project #: RPL-5905 (045).]	454874L (02-2216) RIP / 02-03 \$0 \$0 \$0 \$729,000	2002-03 101-0042 101-0890 20.30.600.621	\$729,000 - -
3 \$131,000 City of Sausalito MTC 04-Marin Senate: 3 Assembly: 6	Sausalito Bridgeway Rehabilitation. In Sausalito, on Bridgeway between Princess Street and Johnson Street. Rehabilitate and resurface roadway.	073484L (04-2012R) RIP / 02-03 \$40,000 \$0 \$0 \$0 \$121,000 \$131,000	2002-03 101-0042 101-0890 20.30.600.621	\$115,974 \$15,026 -
4 \$325,000 City of Indio RCTC 08-Riverside Senate: 37 Assembly: 80	Indio Boulevard Road Improvements. In the City of Indio on Indio Boulevard from Jackson Street to Highway 111. Rehabilitate roadway. (This project is part of EA 08-412404, a larger TEA project.) (Contributions from other sources: \$4,440,468.)	412404L (08-0000M) RIP / 02-03 \$0 \$0 \$0 \$325,000	2002-03 101-0042 101-0890 20.30.600.621	\$325,000 - -
5 \$410,000 City of Bishop INYO LTC 09-Inyo Senate: 18 Assembly: 34	Reconstruction of Home Street. In Bishop on Home Street from Route 168 to Sierra Street. Reconstruction.	108564L (09-0005) RIP / 02-03 \$0 \$0 \$0 \$410,000	2002-03 101-0042 101-0890 20.30.600.620	\$410,000 -
6 \$56,000 City of Bishop INYO LTC 09-Inyo Senate: 18 Assembly: 34	Pavement Management Plan – Phase I. In Bishop on Mandich, Sneden, South Third and Warren Streets. Pavement overlays and drainage improvements.	108694 (09-1503) RIP / 02-03 \$0 \$56,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$56,000 -
7 \$1,310,000 Mono County MONO LTC 09-Mono Senate: 01 Assembly: 25	Lundy Lake Road Rehabilitation. Near Lundy on Lundy Lake Road from Route 395 to West End at General Store. Roadway rehabilitation. (In June 2002, the CTC approved a twelve-month time extension for PS&E, right of way and construction that expires 6/30/03.)	108764L (09-2009) RIP / 01-02 \$0 \$15,000 \$1,000 \$1,294,000	2001-02 101-0042 101-0890 20.30.600.621	\$150,258 \$1,159,742 -
				\$1,310,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects – Project Development Components of Local Grants February 2003 Meeting Pending Allocations				
1 \$11,000 City of Fort Bragg <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Main and Laurel Signal Installation. In the City of Fort Bragg at the intersection of Main Street and Laurel Street. Install new signal. (Contributions from other sources; \$37,000.)	924583L (01-4085P) RIP / 02-03 \$0 \$11,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$11,000 - \$11,000
2 \$25,000 Plumas County <u>PLUMAS CTC</u> 02-Plumas Senate: 1 Assembly: 3	First Avenue Bridge Barrier Rail Replacement. In Chester, on First Avenue over North Fork of Feather River (Bridge Number 9C-0137.) Bridge barrier rail replacement. (State-only funds matching Federal HBRR funds. This is an AB872 request with an effective allocation date of 01/14/03.) [Local Assistance project number: STPLX-5909(012).] (Contributions from other sources; \$109,000.)	455704L (02-2345) RIP / 02-03 \$25,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$25,000 - \$25,000
5 \$30,000 Tehama County <u>Tehama CTC</u> 02-Tehama Senate: 4 Assembly: 2	McCoy Road Phase III Realignment. Near Red Bluff on McCoy Road north of the North Fork of Dibble Creek. Realign roadway and construct three low water crossings. (In June 2001, the CTC approved a twenty -month time extension for PS&E that expires 2/28/03.)	454644L (02-2162) RIP / 00-01 \$0 \$30,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$3,441 \$26,559 \$30,000
6 \$46,000 California State University Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	Bicycle Master Plan Implementation. At the California State University Sacramento campus bounded by J Street on the North and Folsom Boulevard on the South. Construct a network of Class I, II and III bike routes around and through the campus. [Local Assistance project #: RPSTPL-6306(002).]	0L0514L (03-3L07) RIP / 02-03 \$0 \$46,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$5,277 \$40,723 \$46,000
7 \$85,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 8	Country Road 32A Bike Lane. East of the City of Davis, along CR 32A from CR 105 to the City of Davis. Widen roadway. (APDE allocation) [Local Assistance project # RPSTPL-5922(054).]	0L0494L (03-3L48) RIP / 02-03 \$85,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$9,750 \$75,250 \$85,000
9 \$87,000 Riverside County <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Palm Springs-Indian Canyon Drive Widening. In Palm Springs on Indian Canyon Drive from Tramview Road to Union Pacific Railroad Bridge. Widen from two to four lanes.	A00124L (08-1007) RIP / 02-03 \$87,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$9,979 \$77,021 \$87,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-Project Development Components of Local Grants				
April 2003 Meeting Pending Allocations				
1 \$360,000 Trinity County Trinity CTC 02-Trinity Senate: 4 Assembly: 2	New County Road. East Connector Road. In Eastern Weaverville, from State Route 299 to State Route 3. Construct new two-lane arterial roadway. (On 5/9/2002, the CTC approved a nine-month PS&E allocation time extension that expires 3/31/2003.)	454184L (02-2138) RIP / 01-02 \$0 \$360,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$41,292 \$318,708 \$360,000
[Local Assistance project #: RPSTPL-5905(036).]				
2 \$1,000,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Fair Oaks Boulevard Improvements. In the city of Carmichael, from Marconi Avenue to Engle Road along Fair Oaks Boulevard. Widen Roadway. (Contributions from other sources; \$100,000.)	0L0564L (03-3L39) RIP / 02-03 \$1,000,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$1,000,000
[Local Assistance project #: RPSTPL-5924(112).]				
3 \$64,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	Bikeway on County Roads 99 and 29. Between Davis and Woodland on County Road 99 from County Road 27 to County Road 29 from County Road 99 to State Route 113. Construct Bikeway. (Contributions from other sources: \$4,000.)	0L0544L (03-3L45) RIP / 02-03 \$64,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$7,341 \$56,659 \$64,000
[Local Assistance project #: RPSTPL-5922(055).]				
4 \$168,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2	County Road 98 Widening. Between Davis and Woodland along County Road 98 from County Road 29 to the City of Woodland. Widen Roadway. (Contributions from other sources: \$115,000.)	0L0554L (03-3L47) RIP / 02-03 \$168,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$19,270 \$148,730 \$168,000
[Local Assistance project #: RPSTPL-5922(047).]				
5 \$70,000 City of Carpinteria SBCAG 05-Santa Barbara, Senate: 19 Assembly: 35	Coast Route Bike Path Improvement Project. In Carpinteria at Carpinteria Avenue and Seventh Street to Via Real and Cravens Lane. Improve bike path and widen Santa Ynez Avenue Overcrossing at Highway 101.	142764 (05-0223E) RIP / 02-03 \$0 \$70,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$8,029 \$61,971 \$70,000
6 \$25,000 City of Farmersville TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Visalia Road Operational Improvements. In Farmersville, on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational Improvements. [Local Assistance project #: RPSTPL-5368(003).]	4C1164L (06-0108) RIP / 02-03 \$25,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$2,868 \$22,132 \$25,000
7 \$50,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road from State Route 190 to Tule Indian Reservation border, build two eastbound, and three westbound turnouts. Road Improvements. [Local Assistance project #: RPL-6094(012).]	4C1704L (06-8686) RIP / 02-03 \$50,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) RSTP/CMAQ Match Projects		February 2003 Meeting Pending Allocations		
1 \$23,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for The Downtown Traffic Signal System Management Project. Congestion Mitigation and Air Quality Match. (\$20,000 was allocated for CON on 05/03/02.)	073464L (04-2163) RIP /02-03 \$0 \$0 \$0 \$115,000	2002-03 101-0042 101-0890 20.30.600.675	\$23,000 - \$23,000 (Partial)
2 \$323,000 Sonoma County MTC 04-Sonoma Senate: 3 Assembly: 6	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for the Rohnert Park Expressway Park and Ride Lot. Congestion Mitigation and Air Quality Match. (In June 2002, the CTC approved a six-month time extension that expired 12/31/02. The Local Agency request for delegated allocation came in before the allocation deadline, but too late for the January CTC meeting.)	130211L (04-2172) RIP /01-02 \$0 \$0 \$0 \$682,000	2001-02 101-0042 101-0890 20.30.600.675	\$323,000 - \$323,000 (Partial)
3 \$18,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Council of Fresno County Governments. RSTP/CMAQ Match Reserve Program. To provide countywide local match for CMAQ projects for each year of the 2002 STIP period. (This request is for State Funds that will be used to match federal funds authorized for the City of Fresno's project to improve the Marks Avenue and Weber Avenue intersection.)	4C0844L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$757,000	2002-03 101-0042 101-0890 20.30.600.675	\$18,000 - \$18,000 (Partial)
4 \$27,000 City of Modesto StanCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Stanislaus Council of Governments FY 2003 RSTP/CMAQ Match Reserve Program. Matching funds for four City of Modesto projects. Traffic signals; EA 4A1884L \$4,000 for PS&E. ATMS system upgrade; EA 4A1984L \$1,000 for PS&E. Traffic signals; EA 4A1974L \$2,000 for PS&E. Signal coordination project; EA 4A1824L \$20,000 for PS&E.	Various (10-9951) RIP / 02-03 \$0 \$0 \$0 \$550,000	2002-03 101-0042 101-0890 20.30.600.675	\$27,000 - \$27,000 (Partial)
5 \$41,000 San Diego County SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	RSTP/CMAQ/TEA Reserve. Construct noise barriers along I-5 in La Mesa and Lemon Grove; EA 003500L \$10,000 for PA&ED and \$7,000 for PS&E. Construct noise barriers along I-5 in Oceanside; EA 003400L \$10,000 for PA&ED and \$7,000 for PS&E. To perform program management of SANDAG's CMAQ projects; EA 955598L \$7,000 for PA&ED. (Contributions from other sources; \$4,250,000.)	Various (11-7401B) RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 101-0042 101-0890 20.30.600.675	\$41,000 - \$41,000 (Partial)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects-RSTP-CMAQ Match Reserve		April 2003 Meeting Pending Allocations		
1 \$7,000 City of Fowler COFCG 06-Fresno Senate: 18 Assembly: 31	RSTP/CMAQ Match Reserve Program. (This request is for state funds that will be used to match federal funds authorized for the City of Fowler's project to replace the existing sidewalks along Main and 5 th Street.) (\$59,000 has been previously allocated for this CMAQ project.) (This is an AB872 request made effective March 2, 2003.)	4C1284L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$7,000	2002-03 101-0042 101-0890 20.30.600.675	\$7,000 - \$7,000
2 \$9,000 City of Turlock STANCOG 10-Stanislaus Senate: 12 Assembly: 26	RSTP/CMAQ Match Reserve Program. Purchase one dump truck. (\$9,000 has been previously allocated for this CMAQ project.)	4A1834L (10-9951) RIP / 02-03 \$0 \$0 \$0 \$9,000	2002-03 101-0042 101-0890 20.30.600.675	\$9,000 - \$9,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transportation Improvement Program (STIP) Rail/Transit Projects		December 2002 Meeting Pending Allocations		
1 \$628,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program. FUNDING PRIOR CURRENT FUTURE TOTAL State \$1,320,000 \$0 \$0 \$1,320,000 ST-Fed. \$4,529,000 \$628,000 \$0 \$5,157,000 Local \$3,122,000 \$1,116,000 \$0 \$4,238,000 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$8,971,000 \$1,744,000 \$0 \$10,715,000	B000BA 04-2113A RIP / 02-03 \$0 \$0 \$0 \$628,000	2002-03 101-0042 101-0890 30.10.070.626	- \$628,000 \$628,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	2002 STIP ADVANCEMENT					EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	Location Project Description Project Funding							
Local State Transportation Improvement Program (STIP) Rail/Transit Project								January 2003 Meeting Pending Allocations
1 \$8,500,000 Alameda-Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Component Rehabilitation Project AC Transit program to upgrade or replace bus components to extend the useful life of the buses.					B000BA 04-2009D RIP / 03-04	2002-03 101-0042 101-0890 30.10.070.626	- \$8,500,000
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	\$0	\$0	\$0	\$0	\$0		
	ST-Fed.	\$0	\$8,500,000	\$0	\$8,500,000	\$0		
	Local	\$0	\$1,104,520	\$0	\$1,104,520	\$0		
	L-Fed.	\$0	\$0	\$0	\$0	\$8,500,000		
	TOTAL	\$0	\$9,604,520	\$0	\$9,604,520			\$8,500,000
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT								

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	2002 STIP ADVANCEMENT					EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	Location Project Description Project Funding							
Local State Transportation Improvement Program (STIP) Rail/Transit Projects								February 2003 Meeting Pending Allocations
1 \$715,000 City of Needles SANBAG 08-San Bernardino Senate: 18 Assembly: 34	El Garces Intermodal Transfer Station Restoration of the interior of the building (Phase 2). (Time Extensions approved for PS&E (until 2/28/03) & CON (until 10/31/03) per Waiver 02-13 at 5/09/02 meeting)					R866SA 08-0001E RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$715,000 -
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	\$35,000	\$715,000	\$0	\$750,000	\$0		
	ST-Fed.	\$0	\$0	\$0	\$0	\$640,000		\$715,000
	Local	\$0	\$0	\$0	\$0			
	L-Fed.	\$0	\$1,485,451	\$0	\$1,485,451			
	TOTAL	\$35,000	\$2,200,451	\$0	\$2,235,451			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	2002 STIP ADVANCEMENT					EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	Location Project Description Project Funding							
Local State Transportation Improvement Program (STIP) Rail/Transit Projects								April 2003 Meeting Pending Allocations
1 \$2,024,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 17, 19, 20, 23 Assembly: 62	Rolling Stock Maintenance Facility in San Bernardino Colton-South of Mill Street, east of Bordwell Avenue at the north end of Miller Drive. First phase of Storage Yard and Maintenance Facility for Metrolink's rolling stock.					R012SB 08-3201 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	\$233,000 \$1,791,000
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	\$90,000	\$233,000	\$583,000	\$906,000	\$2,024,000		
	ST-Fed.	\$692,000	\$1,791,000	\$4,497,000	\$6,980,000	\$0		\$2,024,000
	Local	\$0	\$173,000	\$1,333,000	\$1,506,000			
	L-Fed.	\$0	\$690,000	\$5,325,000	\$6,015,000			
	TOTAL	\$782,000	\$2,887,000	\$11,738,000	\$15,407,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
April 2003 Meeting Pending Allocations				
2 \$100,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 37	Santa Clarita/Newhall Metrolink Additional Parking Additional parking project will construct an additional 125 parking spaces for Metrolink riders.	R964SB 07-2901 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$11,000 \$89,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
	State	\$0	\$11,000	\$0
	ST-Fed.	\$1,313,000	\$89,000	\$0
	Local	\$340,000	\$0	\$340,000
	L-Fed.	\$492,000	\$0	\$492,000
	TOTAL	\$2,145,000	\$100,000	\$0
		\$100,000		\$100,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Intercity Rail Projects				
January 2003 Meeting Pending Allocations				
1 \$855,000 California Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 78	San Dieguito River Bridge Replacement and Second Track San Dieguito River bridge replacement in Del Mar at San Dieguito River. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	R760SA 75-9865 IIP / 00-01	2002-03 301-0042 301-0890 30.20.020.720	\$855,000 - \$855,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$855,000		
	State	\$0	\$855,000	\$0
	ST-Fed.	\$0	\$0	\$0
	Local	\$0	\$0	\$0
	L-Fed.	\$0	\$0	\$0
	TOTAL	\$0	\$855,000	\$0

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Intercity Rail Projects				
April 2003 Meeting Pending Allocations				
1 \$130,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 29	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Access road, parking lot, passenger loading platform, bus stop, and area lighting.	R951SA 75-2025 IIP / 02-03	2002-03 301-0042 301-0890 30.20.020.720	\$130,000 - \$130,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
	State	\$0	\$130,000	\$670,000
	ST-Fed.	\$0	\$0	\$0
	Local	\$0	\$0	\$0
	L-Fed.	\$0	\$0	\$0
	TOTAL	\$0	\$130,000	\$670,000
		\$95,000		\$35,000
		\$0		\$0

