State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1b.(27)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-090**

The Sacramento Area Council of Governments (SACOG) requests that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

The Sacramento Area Council of Governments (SACOG) and the City of Sacramento request the Commission approve a replacement project per AB 3090, to replace the currently programmed funds for construction of the Will C. Wood School Area Street Improvement Project (PPNO 2L76) in the City of Sacramento. Construction is currently programmed for $864,000 of Regional Improvement Program (RIP) funds in Fiscal Year (FY) 2003-04. The City of Sacramento will use its local funds in FY 2002-03 to complete the construction work for the project. The City of Sacramento will program a total of $864,000 in FY 2004-05 for a replacement project and an alternative project will be identified at a later date. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved.

BACKGROUND:

The Commission Policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the State Transportation Improvement Program (STIP). The City of Sacramento proposes to accelerate delivery of the Will C. Wood School Area Street Improvement project with its own local funds and to program a replacement project in the STIP, in accordance with the Commission Policy that gives preference to the programming of AB 3090 replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 replacement project will be amended into the STIP at a later date.

In the 2000 STIP, RIP funds were programmed in the amount of $864,000 for the construction of sidewalks on portions of 65th and 63rd Streets. Due to the current funding situation with the 2002 STIP, the City of Sacramento is requesting to use their own funds, Major Street Construction Tax, to begin the construction now for a replacement project in FY 2004-05.

Between Elder Creek Road and Lemon Hill Avenue, 65th Street is a divided four-lane principal arterial with an Average Daily Traffic (ADT) of approximately 20,000 vehicles/day. Students walking to the area school have no sidewalks on the main routes of access. Students, walking on 65th Street, walk in the drainage ditches or on the narrow shoulders. Students, walking on 63rd Street, walk in drainage ditches or on the travel way. This project will provide for a safer place for pedestrians to walk by the construction of sidewalks.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Replaces:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Sacramento	03	2L76	0L0074	LA	2003-04	—	—	—

Implementing Agency: (by component)							
PA&ED	City of Sacramento	AB 3090		PS&E	City of Sacramento	AB 3090	
R/W	City of Sacramento	AB 3090		CON	City of Sacramento	AB 3090	X

RTPA/CTC :	Sacramento Area Council of Governments
Project Title:	Will C. Wood School Area Street Improvement
Location:	City of Sacramento, along 65th Street from Elder Creek Road to Lemon Hill Avenue and along 63rd Street from Elder Creek Road to Morrison Creek Bridge
Description:	Construct Sidewalks

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	$972	$108		$864				$10	$98				$864
Change	($864)	$0		($864)				$0	$0				($864)
Proposed	**$108**	$108		**$0**				$10	$98				**$0**

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Sacramento	03	3113B	--	LA	--	--	--	--

Implementing Agency: (by component)							
PA&ED	City of Sacramento	AB 3090		PS&E	City of Sacramento	AB 3090	
R/W	City of Sacramento	AB 3090		CON	City of Sacramento	AB 3090	

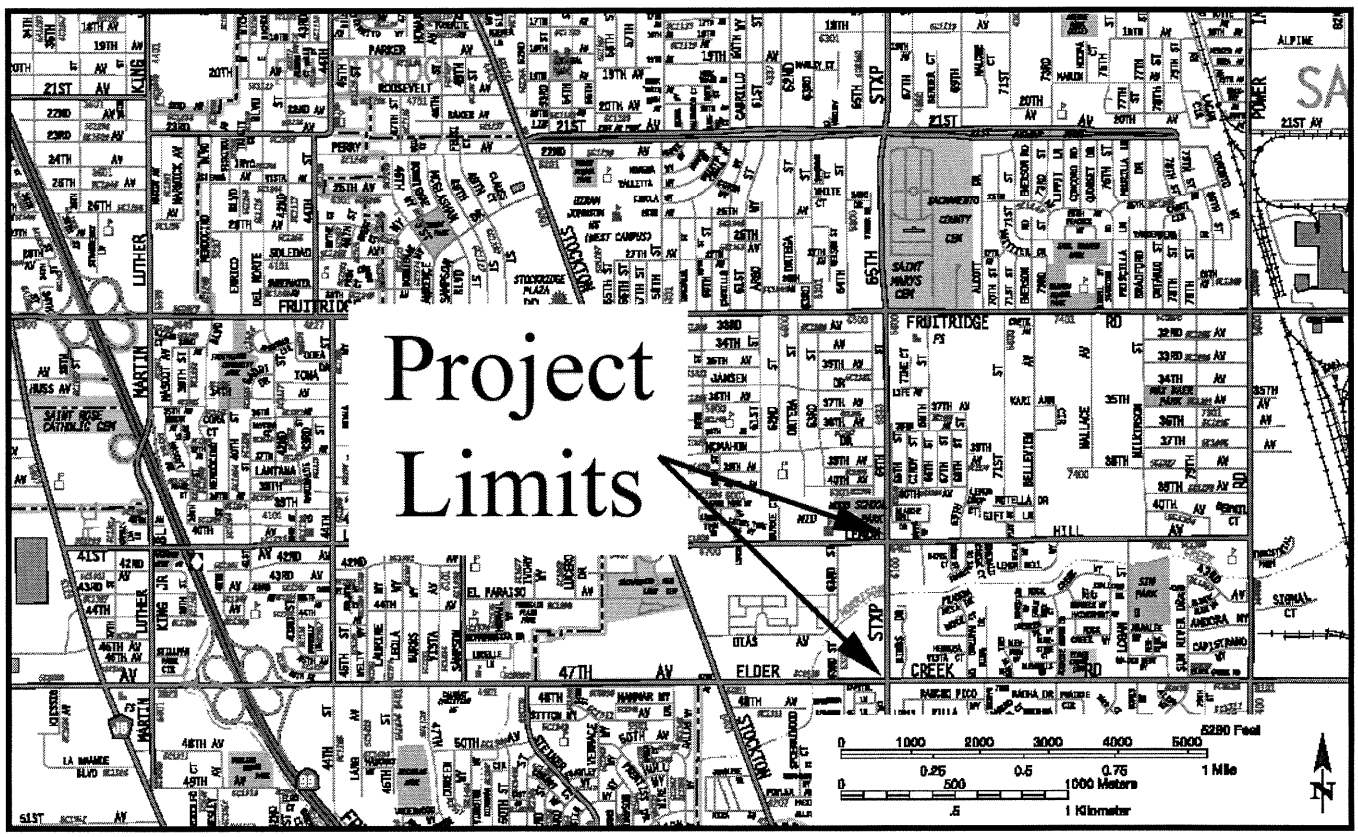
Implementing Agency:	City of Sacramento
RTPA/CTC :	Sacramento Area Council of Governments (SACOG)
Project Title:	AB 3090 Replacement Project
Location:	To be determined
Description:	To be determined

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
AB 3090 Replacement													
Existing	$0				$0								$0
Change	$864				$864								$864
Proposed	**$864**				**$864**								**$864**

STIP AMENDMENT 02S-090

Location Map



03-Sacramento

PPNO 2L76

Location: City of Sacramento – 65th Street from Elder Creek Road to Lemon Hill Avenue and 63rd Street from Elder Creek Road to Morrison Creek Bridge

Description: Construct sidewalks