State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1b.(18)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-081**

The Santa Barbara County Association of Governments (SBCAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

SBCAG proposes to combine the Fowler Road (PPNO 4612) and the Ekwill Street (PPNO 4611) Extension projects in the City of Goleta, to delay the combined Regional Improvement Program (RIP) funds of $980,000 for design (PS&E) and $4,782,000 for Right of Way (R/W) from Fiscal Year (FY) 2003-04 to FY 2004-05, and to delay the combined $11,372,000 for the Construction component from FY 2004-05 to FY 2006-07. This is a revenue neutral programming action.

RECOMMENDATION:

The Department recommends that the item be placed on the consent calendar for approval at the June 2003 Commission meeting.

BACKGROUND:

The Fowler Road Extension project and Ekwill Street Extenson project are located within the region known as Goleta Old Town and both projects consist of a new east-west alignment linking Fairview Avenue on the west to Kellogg Avenue and Route 217 on the east. The two proposed streets are parallel and roughly a quarter of a mile apart. Due to their close proximity and common utility, the two projects have generally been treated as a single project. As the environmental phase progresses, the City of Goleta requests that the two projects be combined so that a single environmental document can be prepared to address both projects.

As the Fowler Road project (PPNO 4612) and the Ekwill Street project (PPNO 4611) are being combined into one project, it is proposed that the total unallocated RIP funds of $5,835,000 in PPNO 4612 also be combined into PPNO 4611. The remaining $567,000 of RIP funds for the original Fowler Road project was previously allocated for the environmental (PA&ED) component, and the allocated funds will remain with PPNO 4612.

SBCAG also requests that the currently programmed RIP funds for the combined project be rescheduled to later fiscal years. The reason for project delay is because of the transition of jurisdictional responsibility for the combined project. When the project was originally programmed (as two separate projects) in the 1998 STIP, Santa Barbara County was the lead agency because the project was previously located within the unincorporated area of the County. However, the project now lies within the jurisdiction of the new City of Goleta after the City was incorporated in February 2002. With this transition, considerable time has been spent re-assessing project alternatives and seeking public input to ensure regional consensus of the direction of the project and scope of the environmental document. This additional effort has postponed the inception of the environmental document by over a year.

Construction Delay History: The construction component for both the original projects (PPNOs 4611 and 4612) was originally programmed in FY 2002-03 in the 1998 STIP. At the April 2002 adoption of the 2002 STIP, the construction component was delayed from FY 2002-03 to FY 2004-05 (reason for construction delay was not provided at that time). This amendment proposes to further delay the construction schedule to FY 2006-07.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Santa Barbara	05	4611	~~461100~~ **4611U0**	LCO	~~2004/05~~ **2006/07**	1.5/1.8	1.7/2.0	217

Implementing Agency: (by component)						
PA&ED	City of Goleta	AB 3090	PS&E	City of Goleta	AB 3090
R/W	City of Goleta	AB 3090	CON	City of Goleta	AB 3090

RTPA/CTC :	Santa Barbara County Association of Governments
Project Title:	**Fowler Road and** Ekwill Street Extension project
Location:	In Goleta Old Town in the City of Goleta
Description:	Construct new east-west roadways bisecting Goleta Old Town and linking Route 217 on the east to Fairview Avenue on the west.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	$13,321	$522	$1,500	$545 $4,344	$6,410		$0	$2,022	$545			$4,344	$6,410
Change	$5,835	$0	$0	($545) ($4,344)	($6,410) $4,889 $873		$6,410 $4,962	$0	$435			$438	$4,962
Proposed	**$19,156**	$522	$1,500	**$0**	**$5,762**		**$11,372**	$2,022	**$980**			**$4,782**	**$11,372**

And Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Santa Barbara	05	4612	~~461200~~ **4611U0**	LCO	2004/05	1.5	1.7	217

Implementing Agency: (by component)					
PA&ED	City of Goleta	AB 3090	PS&E	City of Goleta	AB 3090
R/W	City of Goleta	AB 3090	CON	City of Goleta	AB 3090

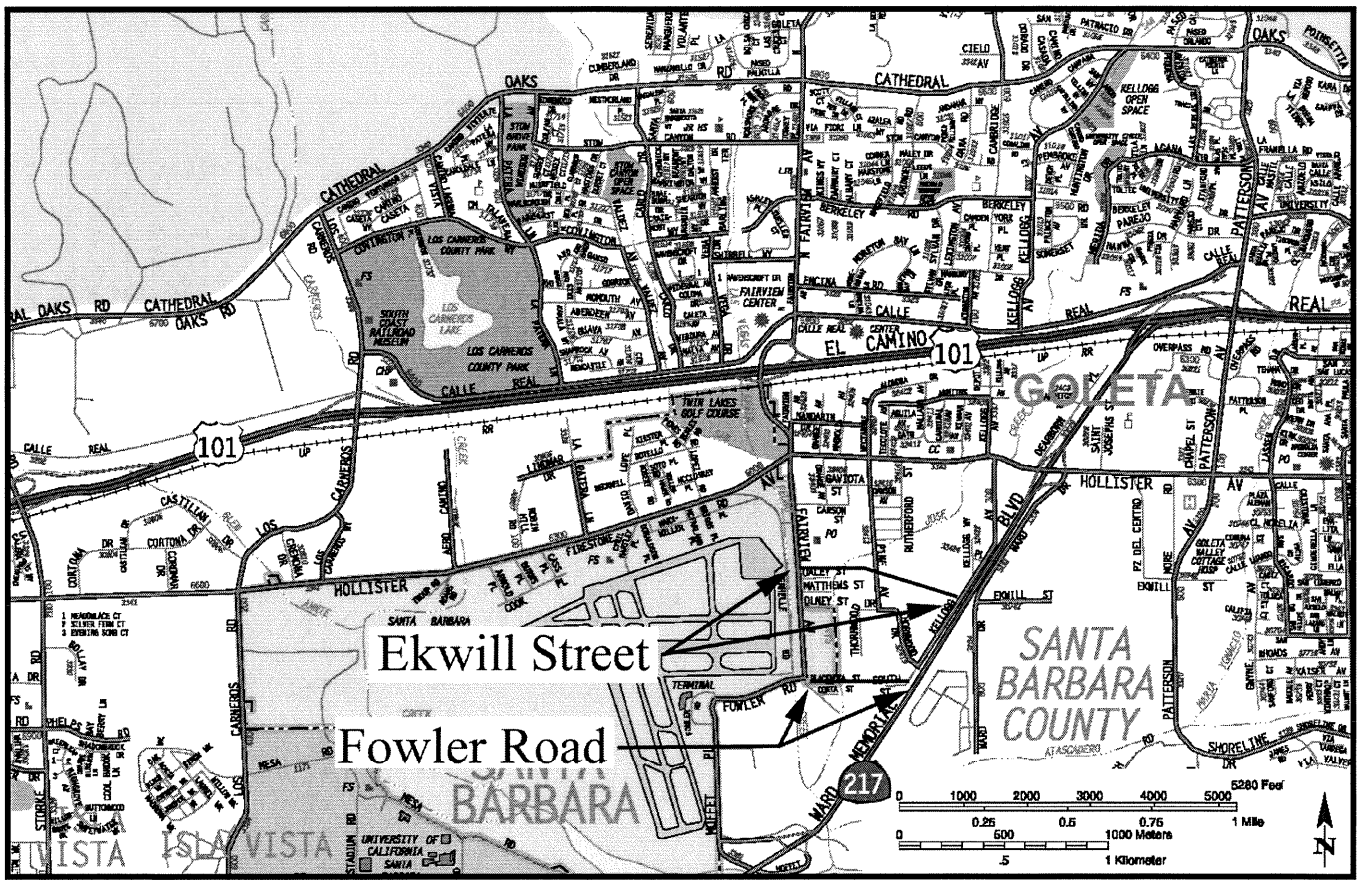
RTPA/CTC :	Santa Barbara County Association of Governments
Project Title:	Fowler Road Extension project
Location:	In Goleta Old Town in the City of Goleta
Description:	Construct a new east-west roadway bisecting Goleta Old Town and linking Route 217 on the east to Fairview Avenue on the west.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	$6,402	$417	$150	$873	$4,962			$567	$435			$438	$4,962
Change	($5,835)	$0	$0	($873)	($4,962)			$0	($435)			($438)	($4,962)
Proposed	**$567**	$417	$150	**$0**	**$0**			$567	**$0**			**$0**	**$0**

STIP AMENDMENT 02S-081

Location Map



05-Santa Barbara

PPNO 4611

Location: In Goleta Old Town in the City of Goleta

Description: Construct a new east-west roadway bisecting Goleta Old Town and linking Route 217 on the east to Fairview Avenue on the west.