State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1b.(17)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
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Transportation Programming

Ref: **STIP AMENDMENT 02S-080**

The Metropolitan Transportation Commission (MTC) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

The City of Fairfield and the MTC propose to transfer $125,000 of Regional Improvement Program (RIP) funds from construction to Design (PS&E) in FY 2003-04 and to delay the remaining $2,125,000 in construction from FY 2003-04 to FY 2004-05 for the Fairfield/Vacaville Rail Station project (PPNO 6045K). This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the June 2003 Commission meeting.

BACKGROUND:

The rail station is located at the corner of Vanden Road and Peabody Road in the City of Fairfield and will include a bus transfer facility and a park and ride lot. The train station will integrate bus-rail services for the Capitol Corridor between the Fairfield/Suisun Transit System and the Vacaville City Coach. Daily ridership from the train station is estimated to increase from an initial 275 to 1,400 by the year 2025 as population grows and as the Capitol Corridor expands its service. The increase in train station ridership will reduce vehicle trips (average of 48 miles, one-way) and improve regional air quality with lesser vehicle emissions.

The purpose of the revised programming is to allow time for a variety of freight and passenger railroad operational issues, such as finalizing specific track alignments and location and operation of track switches, to be resolved before an approach to the final design is developed. The delay will cause the construction phase to be delayed.

Federal Transit Administration Section 5309 funds were recently secured for the project. The additional funds will allow advancement of construction elements from later phases of work as part of the first phase of this project.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Delays:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Solano	04	6045K	--	Rail	~~2003/04~~ **2004/05**	--	--	--

Implementing Agency: (by component)					
PA&ED	City of Fairfield	AB 3090	PS&E	City of Fairfield	AB 3090
R/W	City of Fairfield	AB 3090	CON	City of Fairfield	AB 3090

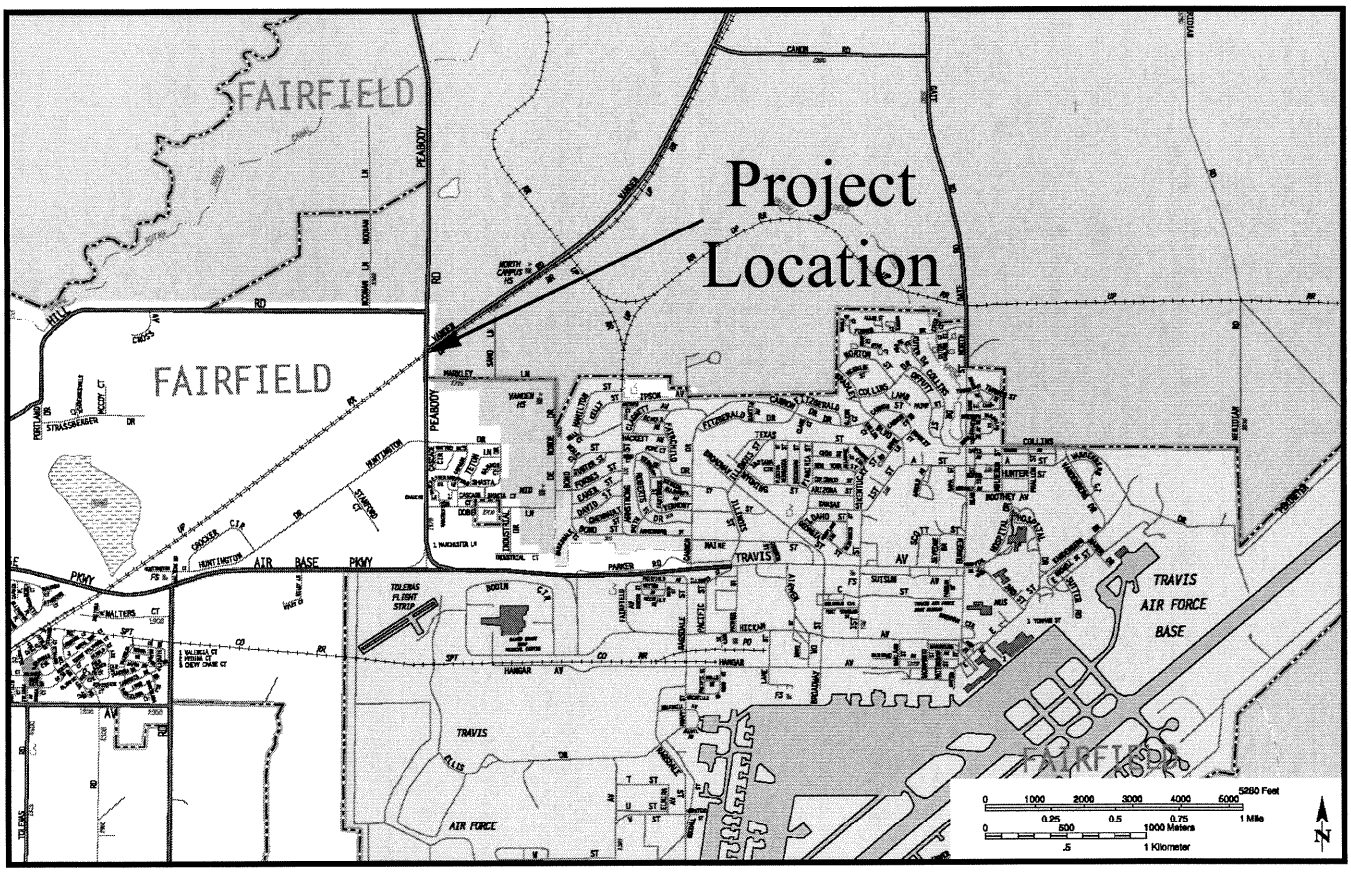
RTPA/CTC :	Solano Transportation Authority (STA)
Project Title:	Fairfield/Vacaville Rail Station
Location:	At the corner of Vanden Road and Peabody Road in the City of Fairfield
Description:	Construct rail station, bus transfer facility and park and ride lot with electric vehicle charging facilities.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	$2,250			$2,250	$0				$0				$2,250
Change	$0			($2,125)	$2,125				$125				($125)
Proposed	$2,250			**$125**	**$2,125**				**$125**				**$2,125**
Other – Transit Capital Improvements													
Existing	$900	$900						$126				$774	
Change	$0	$0						$0				$0	
Proposed	$900	$900						$126				$774	
Other Local – City of Fairfield													
Existing	$950	$950							$333				$617
Change	$0	$0							$0				$0
Proposed	$950	$950							$333				$617
Other Local – City of Vacaville													
Existing	$475	$475							$167				$308
Change	$0	$0							$0				$0
Proposed	$475	$475							$167				$308
Other – Federal Transit Authority (FTA) 5309													
Existing	$0		$0										$0
Change	$492		$492										$492
Proposed	**$492**		**$492**										**$492**
Totals													
Existing	$4,575	$2,325	$0	$2,250	$0			$126	$500			$774	$3,175
Change	$492	$0	$492	($2,125)	$2,125			$0	$125			$0	$367
Proposed	**$5,067**	$2,325	**$492**	**$125**	**$2,125**			$126	**$625**			$774	**$3,542**

STIP AMENDMENT 02S-080

Location Map



04-Solano

PPNO 6045K

Location: On the corner of Vanden Road and Peabody Road in the City of Fairfield

Description: Construct rail station, bus transfer facility and park and ride lot with electric vehicle charging facilities