

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1b.(2)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-065**

The Mendocino Council of Governments (Mendocino COG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

Mendocino County and the Mendocino COG propose to reprioritize the Regional Improvement Program (RIP) funds programmed on six local road projects. This results in a net decrease of \$1,439,000 in Fiscal Year (FY) 2003-04, a net increase of \$1,405,000 in FY 2004-05, a net decrease of \$2,256,000 in FY 2005-06, and a net increase of \$2,290,000 in FY 2006-07. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the June 2003 Commission meeting.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Project #1 – East Side Potter Valley Road Reconstruction (Phase 1) (PPNO 4073P)

The road has deteriorated and the roadway is narrow. This project will completely reconstruct and widen the roadway, safely accommodating the traveling public, including trucks, passenger vehicles, pedestrians and bicyclists.

It is proposed to delay \$3,590,000 in RIP construction funds from FY 2003-04 to FY 2006-07. In 2001, an amendment was processed which changed the right of way program year from FY 2001-02 to FY 2002-03. As part of the 2002 STIP respread which resulted from a STIP funding shortage, the program year for construction was changed to FY 2003-04. As work progressed on the project, the County realized that there were additional environmental and right of way needs than had been estimated. Specifically, a historical review needs to be performed for all parcels affected by right of way acquisition. The delay is needed in order to allow adequate time to complete the historical review process and for completion of the related right of way activities.

PPNO 4073P		Total	Project Totals by Fiscal Year (\$ in 1000's)						Project Totals by Component (\$ in 1000's)					
Fund			Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	3,820		230	3,590			0	230	3,590				
Proposed	RIP	3,820		230	0			3,590	230	3,590				

Project #2 – Brooktrails Second Access (PPNO 4099P)

This project will construct a new two lane, paved road between Highway 101 and Brooktrails Township. Currently, only one access road is available to Brooktrails residents from Highway 101/Willits area. Since a large portion of Brooktrails is unincorporated and susceptible to wildland fires, public safety requires a second access road.

It is proposed to reprogram \$110,000 in RIP PS&E funds in FY 2003-04 to PA&ED in FY 2005-06 and delay the remaining \$140,000 in RIP PS&E funds from FY 2003-04 to FY 2005-06. It is also proposed to delay \$130,000 in RIP right of way funds from FY 2004-05 to FY 2006-07. The change in programming will allow the design of this project to be coordinated with the chosen alternative for the Willits Bypass project programmed for construction in FY 2005-06.

PPNO 4099P		Total	Project Totals by Fiscal Year (\$ in 1000's)						Project Totals by Component (\$ in 1000's)					
Fund			Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	380			250	130	0	0	130		0	250		
Proposed	RIP	380			0	0	250	130	130		110	140		

Project #3 – North State Street Improvements (Phase I) (PPNO 4101P)

This project will construct a continuous left turn lane. A decreasing level of service is being caused by increased traffic volumes and a need to provide improved and safer left turn opportunities.

It is proposed to delay \$360,000 in RIP right of way funds from FY 2005-06 to FY 2006-07. This project was programmed in the 2002 STIP for a total of \$3,940,000 in RIP funds. This project has a considerable increase in the current right of way limits of the street. As a result, it has become necessary to perform historical reviews on over 50 parcels, some of which have known historical structures. The delay is needed in order to allow adequate time to complete the historical review process and for completion of the related right of way activities.

PPNO 4101P		Total	Project Totals by Fiscal Year (\$ in 1000's)						Project Totals by Component (\$ in 1000's)					
Fund			Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	3,940		400			360	3,180	360	3,180	200	200		
Proposed	RIP	3,940		400			0	3,540	360	3,180	200	200		

Project #4 – Improve Railroad Grade Crossings (PPNO 4074P)

This project will rebuild track sections and reconstruct County Road at-grade crossing at three locations. Railroad grade crossings have deteriorated, resulting in very rough roadway surfaces. Project will completely reconstruct the crossings, safely accommodating the traveling public.

It is proposed to advance \$255,000 in RIP construction funds from 2004-05 to FY 2003-04. This project was originally programmed as part of the 2000 STIP for a total of \$266,000 in RIP funds, of which \$1,000 for PA&ED lapsed due to timely use of funds provisions. As part of the 2002 STIP respread, the construction component of this project was delayed from FY 2002-03 to FY 2004-05. The County wishes to utilize the programming capacity gained by the delay of \$3,590,000 in FY 2003-04 to advance the programming of this project.

PPNO 4074P		Total	Project Totals by Fiscal Year (\$ in 1000's)						Project Totals by Component (\$ in 1000's)					
Fund			Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	265	10		0	255				255		10		
Proposed	RIP	265	10		255	0				255		10		

Project #5 – Asphalt Overlay Program (PPNO 4098P)

This project will place asphalt concrete overlays on five portions of County maintained roads, both major and minor collectors. County maintained roads will deteriorate beyond economical repair, unless roadways are rehabilitated. Asphalt concrete overlays provide the most effective rehabilitation procedure for the road sections.

It is proposed to advance \$2,146,000 in RIP construction funds from FY 2005-06 to FY 2003-04 and \$1,500,000 in RIP construction funds from FY 2006-07 to FY 2004-05. This project was programmed as part of the 2002 STIP for a total of \$3,646,000 with construction split into two separate phases. The County wishes to utilize the programming capacity gained by the delay of \$3,590,000 in FY 2003-04 to advance the programming of this project.

PPNO 4098P		Total	Project Totals by Fiscal Year (\$ in 1000's)						Project Totals by Component (\$ in 1000's)					
Fund			Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	3,646			0	0	2,146	1,500		3,646				
Proposed	RIP	3,646			2,146	1,500	0	0		3,646				

Project #6 – Redemeyer Road Extension (PPNO 4102P)

This project will provide a roadway to connect the north end of Redemeyer Road to Lake Mendocino Drive. This second outlet is needed to provide for improved traffic flow in the area as well as improve access for emergency vehicles to residential areas.

It is proposed to advance \$87,000 in RIP PA&ED funds and \$203,000 in RIP PS&E funds from FY 2006-07 to FY 2004-05. This project was programmed as part of the 2002 STIP for a total of \$290,000 of RIP funds in FY 2006-07. The construction component is not funded at this time but the estimated need is for \$4,500,000 in FY 2006-07 to be programmed in a future STIP Cycle. The County would like to advance both components, allowing for an earlier start to this important local project.

PPNO 4102P		Total	Project Totals by Fiscal Year (\$ in 1000's)						Project Totals by Component (\$ in 1000's)					
Fund			Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	PA&ED	PS&E	R/W Sup	Con Sup
Existing	RIP	290				0		290			87	203		
Proposed	RIP	290				290		0			87	203		