

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1b.(7)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
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Transportation Programming

Ref: **STIP AMENDMENT 02S-070**

The San Francisco County Transportation Authority (SFCTA) and the Department of Transportation (Department) have requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

SFCTA and the Department proposes to shift \$3,000,000 of Regional Improvement Program (RIP) funds in Fiscal Year (FY) 2003-04 from the Design (PS&E) component to the Environmental (PA&ED) component and designate SFCTA as the implementing agency for the PA&ED component for the Doyle Drive Replacement project (PPNO 0619A). The Metropolitan Transportation Commission (MTC) concurs with this amendment request. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the June 2003 Commission meeting.

BACKGROUND:

Doyle Drive is over 60 years old with no fixed median, no shoulders, ten foot wide travel lanes, and exit ramps with tight turning radii. During peak traffic hours, plastic pylons are manually moved to reverse the direction of traffic flow over the center lanes. The accident rate is over twice the average rate, and the viaduct is a physical barrier within the Presidio National Park. The project is currently in the last stages of environmental review, and shifting the \$3 million of RIP funds to the environmental component will ensure sufficient funding for the environmental phase. The environmental work, currently funded with non STIP funds, is being implemented by the SFCTA. Therefore, this amendment also requests that SFCTA be designated as the implementing agency for the RIP funds being shifted to the environmental component. SFCTA will be requesting an allocation for the \$3,000,000 concurrent with the amendment for action at the June 2003 CTC meeting.

Currently the PS&E component is programmed with \$8,000,000 in RIP funds and \$28,000,000 of Interregional Improvement Program (IIP) funds for a total of \$36,000,000. Of the \$36,000,000 for PS&E, \$33,000,000 is to cover the current estimate for PS&E and the remaining \$3,000,000 was intended to be shifted to the unfunded Right of Way (R/W) component. Instead of shifting the funds to the R/W component, the district and SFCTA are requesting to shift \$3,000,000 of the PS&E RIP funds to the PA&ED component to ensure the completion of the environmental work. This amendment does not change the existing \$382,000,000 in unfunded needs in R/W and Construction on this project.

RESOLUTION:

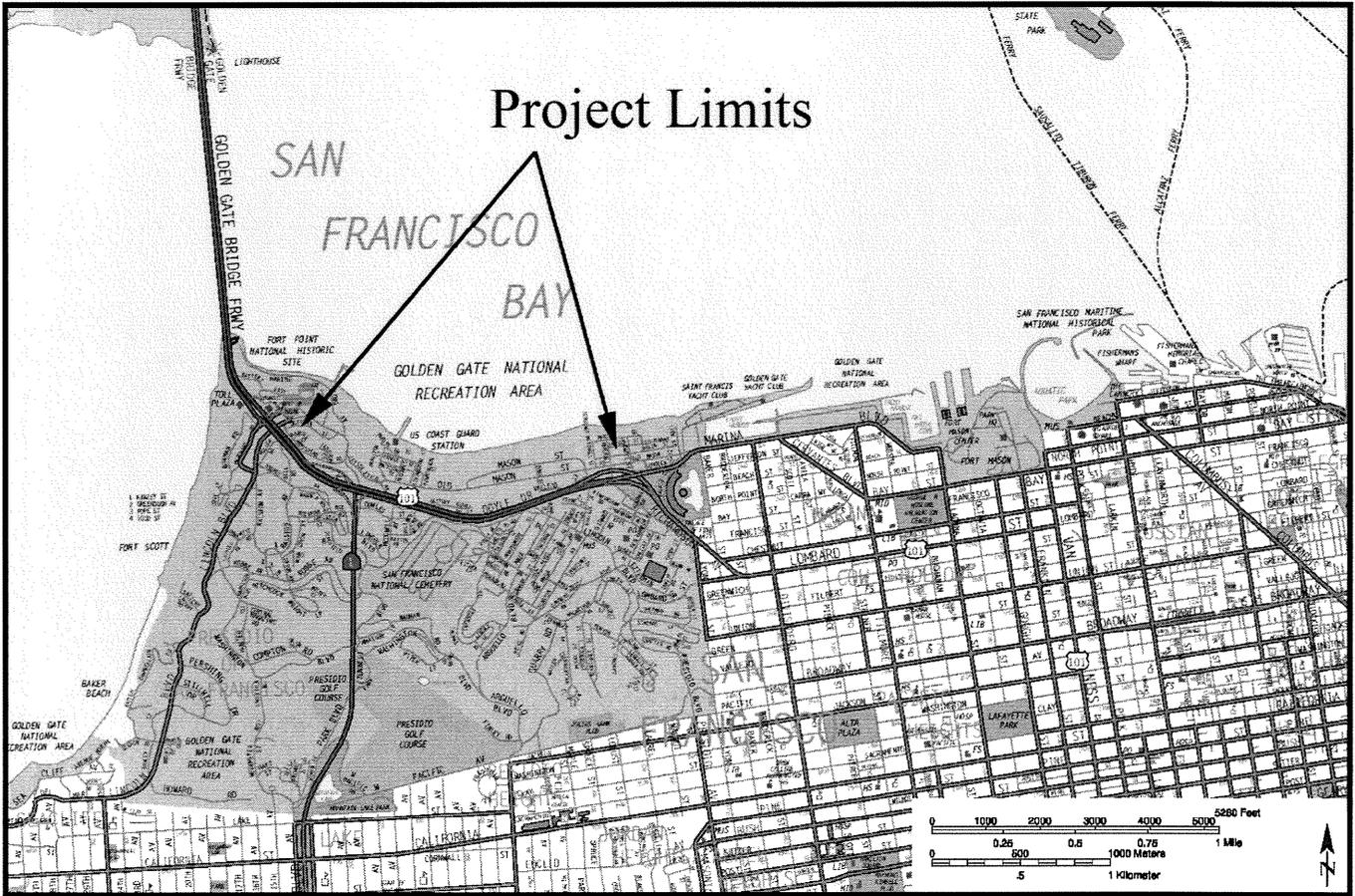
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Francisco	04	0619A	163700	CTCO	2005/06	8.3	9.4	101					
Implementing Agency: (by component)		PA&ED	Caltrans San Francisco County Transportation Authority		AB 3090	PS&E	Caltrans	AB 3090					
		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090					
RTPA/CTC :	Metropolitan Transportation Commission												
Project Title:	Doyle Drive Replacement												
Location:	In San Francisco, Doyle Drive, near the Golden Gate Bridge												
Description:	Reconstruct and widen roadway												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	\$8,000		\$8,000				\$0	\$8,000					
Change	\$0						\$3,000	(\$3,000)					
Proposed	\$8,000		\$8,000				\$3,000	\$5,000					
STIP Programming – IIP													
Existing	\$28,000		\$28,000					\$28,000					
Proposed	\$28,000		\$28,000					\$28,000					
Other – TCRP Funds													
Existing	\$15,000	\$3,000	\$12,000				\$3,000	\$12,000					
Proposed	\$15,000	\$3,000	\$12,000				\$3,000	\$12,000					
Other – Demonstration Funds													
Existing	\$7,200	\$7,200					\$7,200						
Proposed	\$7,200	\$7,200					\$7,200						
Future Unfunded Needs													
Existing	\$382,000				\$14,000	\$368,000			\$4,000	\$18,000	\$10,000	\$350,000	
Proposed	\$382,000				\$14,000	\$368,000			\$4,000	\$18,000	\$10,000	\$350,000	
Total													
Existing	\$440,200	\$10,200	\$48,000		\$14,000	\$368,000	\$10,200	\$48,000	\$4,000	\$18,000	\$10,000	\$350,000	
Change	\$0	\$0	\$0		\$0	\$0	\$3,000	(\$3,000)	\$0	\$0	\$0	\$0	
Proposed	\$440,200	\$10,200	\$48,000		\$14,000	\$368,000	\$13,200	\$45,000	\$4,000	\$18,000	\$10,000	\$350,000	

STIP AMENDMENT 02S-070

Location Map



04-San Francisco

PPNO 0619A

Location: In San Francisco, Doyle Drive, near the Golden Gate Bridge

Description: Reconstruct and widen roadway

