

# Memorandum

**To:** CHAIR AND COMMISSIONERS

**CTC Meeting:** May 21-22, 2003

**Reference No.:** 2.1b.(28)  
Information Item

**From:** ROBERT L. GARCIA  
Chief Financial Officer

**Prepared by:** Jim Nicholas  
Division Chief  
Transportation Programming

**Ref:** STIP AMENDMENT 02S-091

The Department of Transportation (Department) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

The Department proposes to shift \$9,000,000 of Regional Improvement Program (RIP) funds in FY 2003-04 for the Route 15 managed lanes corridor in San Diego County (PPNO 0672) from the Design (PS&E) component to the Right of Way (R/W) and Construction (CON) components. This proposed shift will address the suspension of Traffic Congestion Relief Program (TCRP) funds programmed for this project. This is a revenue neutral programming action.

## RECOMMENDATION:

The Department recommends that the item be placed on the consent calendar for approval at the June 2003 Commission meeting.

**BACKGROUND:**

The 20-mile long Managed Lanes corridor project will improve freeway capacity and transit opportunities on Route 15 in the cities of San Diego and Escondido, in San Diego County. Improvements consist of widening the existing freeway lanes on one or both sides to accommodate four managed lanes within the median. The lanes are considered managed as they allow the flexibility to alter lane configurations through the use of a moveable barrier, thus improving freeway capacity for High Occupancy Vehicles (HOV) and transit users in the peak direction.

The Managed Lanes project is divided into three major segments along Route 15 (North, Middle and South). Unit 2 (Middle segment) of the Managed Lanes corridor will be submitted for allocation at the June 2003 Commission meeting. To keep this project segment on schedule, additional funding is needed to replace right of way and construction capital previously programmed with TCRP funds. It is proposed to shift \$9,000,000 of RIP funds in FY 2003-04 from PS&E to the R/W (\$2,500,000) and CON (\$6,500,000) components in FY 2003-04. In return, \$9,000,000 of TCRP funds originally programmed for R/W and CON will be shifted to the PS&E component on the Managed Lanes corridor. A TCRP amendment will be submitted to the Commission for approval in June 2003 to correspond with the TCRP changes proposed in this STIP amendment.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	0672	080911	CTCO	2003/04	M18.8	M28.1	15					
<b>Implementing Agency: (by component)</b>		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090					
		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090					
<b>RTPA/CTC :</b>	San Diego Association of Governments												
<b>Project Title:</b>	San Diego – Managed Lanes (stage 1) Middle Segment												
<b>Location:</b>	In San Diego and near Escondido, from north of Poway Road Overcrossing to north of Clarence Lane Undercrossing												
<b>Description:</b>	Construct managed lanes												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	Future	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
<b>STIP Programming - IIP</b>													
Existing	\$40,700			\$40,700							\$1,200		\$39,500
Change	\$0			\$0							\$0		\$0
Proposed	\$40,700			\$40,700							\$1,200		\$39,500
<b>STIP Programming - RIP</b>													
Existing	\$20,000			\$20,000					\$9,000		\$9,500	\$0	\$1,500
Change	\$0			\$0					(\$9,000)		\$0	\$2,500	\$6,500
Proposed	\$20,000			\$20,000					\$0		\$9,500	\$2,500	\$8,000
<b>Local – RSTP</b>													
Existing	\$8,712		\$8,712										\$8,712
Change	\$0		\$0										\$0
Proposed	\$8,712		\$8,712										\$8,712
<b>Local – CMAQ</b>													
Existing	\$20,100		\$9,100	\$11,000							\$4,600		\$15,500
Change	\$0		\$0	\$0							\$0		\$0
Proposed	\$20,100		\$9,100	\$11,000							\$4,600		\$15,500
<b>TCRP</b>													
Existing	\$37,700	\$30,800	\$5,900	\$1,000					\$17,800	\$1,000		\$12,000	\$6,900
Change	(\$9,000)	(\$2,500)	(\$5,900)	(\$600)					\$0	\$0		(\$2,500)	(\$6,500)
Proposed	\$28,700	\$28,300	\$0	\$400					\$17,800	\$1,000		\$9,500	\$400
<b>GARVEE-IIP</b>													
Existing	\$58,000				\$5,800	\$5,800	\$46,400						\$58,000
Change	\$0				\$0	\$0	\$0						\$0
Proposed	\$58,000				\$5,800	\$5,800	\$46,400						\$58,000
<b>GARVEE RIP</b>													
Existing	\$170,000				\$17,000	\$17,000	\$136,000						\$170,000
Change	\$0				\$0	\$0	\$0						\$0
Proposed	\$170,000				\$17,000	\$17,000	\$136,000						\$170,000
<b>SHOPP</b>													
Existing	\$4,136		\$4,136										\$4,136
Change	\$0		\$0										\$0
Proposed	\$4,136		\$4,136										\$4,136
<b>Total</b>													
Existing	\$359,348	\$30,800	\$27,848	\$72,700	\$22,800	\$22,800	\$182,400		\$26,800	\$1,000	\$15,300	\$12,000	\$304,248
Change	(\$9,000)	(\$2,500)	(\$5,900)	(\$600)	\$0	\$0	\$0		(\$9,000)	\$0	\$0	\$0	\$0
Proposed	\$350,348	\$28,300	\$21,948	\$72,100	\$22,800	\$22,800	\$182,400		\$17,800	\$1,000	\$15,300	\$12,000	\$304,248

**And Revises:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	0672G	08150	CTCO	2003/04	M11.5	M19.5	15					
<b>Implementing Agency: (by component)</b>		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090					
		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090					
<b>RTPA/CTC :</b>	San Diego Association of Governments												
<b>Project Title:</b>	San Diego – Managed Lanes -South Segment												
<b>Location:</b>	In San Diego, from 2.4km south of Junction Rte 163 to Route 15/56 Separation-												
<b>Description:</b>	Construct managed lanes South Segment												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	Future	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
<b>STIP Programming - RIP</b>													
Existing	\$4,000		\$20	\$3,980				\$4,000					
Change	\$0		\$0	\$0				\$0					
Proposed	\$4,000		\$20	\$3,980				\$4,000					
<b>TCRP</b>													
Existing	\$0							\$0					
Change	\$9,000							\$9,000					
Proposed	\$9,000							\$9,000					
<b>Future-Unfunded Need</b>													
Existing	\$243,342					\$243,342		\$1,229	\$27,038	\$6,145	\$208,930		
Change	(\$9,000)					(\$9,000)		\$0	\$0	\$0	\$0		
Proposed	\$234,342					\$234,342		\$1,229	\$27,038	\$6,145	\$208,930		
<b>Total</b>													
Existing	\$247,342		\$20	\$3,980		\$243,342		\$4,000	\$1,229	\$27,038	\$6,145	\$208,930	
Change	\$0		\$0	\$0		\$0		\$9,000	\$0	\$0	\$0	\$0	
Proposed	\$247,342		\$20	\$3,980		\$243,342		\$13,000	\$1,229	\$27,038	\$6,145	\$208,930	

