

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1b.(10)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-073**

The Department of Transportation (Department) is requesting that this proposed State Transportation Improvement Project (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

The Department proposes to reschedule \$9,729,000 of Regional Improvement Program (RIP) funds and \$10,530,000 of Interregional Improvement Program (IIP) funds from Fiscal Year (FY) 2003-04 to FY 2004-05 for the construction and construction support phases of the Dorris Expressway project (PPNO 0244A). This is a revenue neutral programming action.

RECOMMENDATION:

The Department recommends that the item be placed on the consent calendar for approval at the June 2003 Commission meeting.

BACKGROUND:

Heavy truck traffic on Route 97 cause traffic delays in and around Dorris. The realignment bypasses three sharp 15-MPH curves, eliminates at-grade railroad crossings, reduces congestion, and improves safety. The project also supports goods movement by providing continuity for large trucks and extra long trucks. The potential for hazardous spills, load shifts, and overturned trucks are reduced.

The Dorris City Council, with newly elected members, has recently passed a resolution of non-support for the project because of their concerns over the economic impacts of the roadway relinquishment and of the highway bypassing the downtown area. The City has asked for specific proposals that will address these concerns. Delaying the project one fiscal year will provide an opportunity for the Department to complete additional analysis of the potential economic impacts which will allow the Siskiyou County Local Transportation Commission and the City of Dorris to make better informed decisions regarding the project.

RESOLUTION:

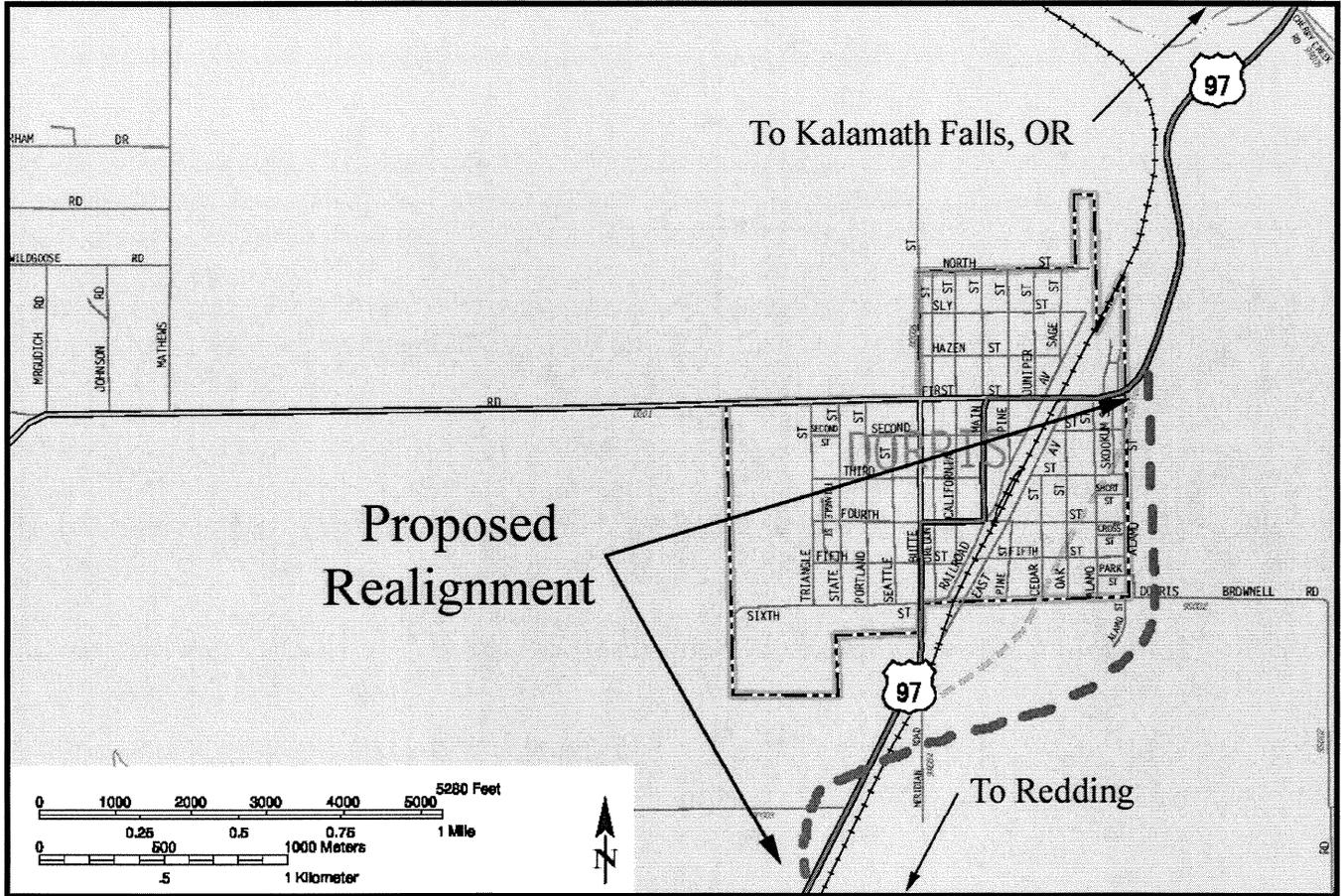
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Delays:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Siskiyou	02	0244A	28790K	CO	2003/04 2004/05	49.3	51.9	97					
Implementing Agency: (by component)		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090					
		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090					
RTPA/CTC :		Siskiyou County Local Transportation Commission											
Project Title:		Dorris Expressway											
Location:		Near Dorris, from south of Richardson Road to 0.5 miles south of Indian Tom Lake Road on new alignment											
Description:		Construct 2-lane expressway											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$11,435	\$1,706		\$9,729	\$0			\$182	\$626	\$272	\$747	\$626	\$8,982
Change	\$0	\$0		(\$9,729)	\$9,729			\$0	\$0	\$0	\$0	\$0	\$0
Proposed	\$11,435	\$1,706		\$0	\$9,729			\$182	\$626	\$272	\$747	\$626	\$8,982
STIP Programming - IIP													
Existing	\$12,235	\$1,705		\$10,530	\$0			\$181	\$625	\$273	\$748	\$626	\$9,782
Change	\$0	\$0		(\$10,530)	\$10,530			\$0	\$0	\$0	\$0	\$0	\$0
Proposed	\$12,235	\$1,705		\$0	\$10,530			\$181	\$625	\$273	\$748	\$626	\$9,782
Total													
Existing	\$23,670	\$3,411		\$20,259	\$0			\$363	\$1,251	\$545	\$1,495	\$1,252	\$18,764
Change	\$0	\$0		(\$20,259)	\$20,259			\$0	\$0	\$0	\$0	\$0	\$0
Proposed	\$23,670	\$3,411		\$0	\$20,259			\$363	\$1,251	\$545	\$1,495	\$1,252	\$18,764

STIP AMENDMENT 02S-073

Location Map



02-Siskiyou

PPNO 0244A

Location: Near Dorris, from south of Richardson Road to 0.5 miles south of Indian Tom Lake Road on new alignment

Description: Construct 2-lane expressway

