

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC meeting: May 21-22, 2003

Reference No.: 2.1c.(4)  
Information Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Traffic Congestion Relief Program

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PENDING APPLICATIONS**

## **BACKGROUND:**

At the December 2002 meeting, the California Transportation Commission (Commission) took action to defer approval of any additional Traffic Congestion Relief Program (TCRP) applications and allocations due to the continuing economic challenges faced by the State. The Governor signed Executive Order D-49-01, BL 02-21, directing all State agencies and departments to reduce expenditures in order to achieve General Fund savings wherever possible. Additionally, the Administration announced a mid-year spending reduction proposal on December 6, 2002, subject to legislative approval. These actions will have direct impacts on the TCRP.

The following list identifies those six pending application requests totaling \$18,795,000, deferred from the December 2002 Commission meeting:

- Project #9.2 – \$4,675,000 for Phase 4 for Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties - Emeryville Station Track and Platform Improvements.  
Applicant Agency: Capitol Corridor Joint Powers Authority (CCJPA)  
Implementing Agency: CCJPA  
Tab No. 54, Reference Item 2.1c.(5)
- Project #27.1 – \$4,170,000 for Phase 3 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties - Vasco Road Improvements.  
Applicant Agency: Alameda County Congestion Management Agency  
Implementing Agency: Alameda County Public Works Agency  
Tab No. 25, Reference Item 2.1c.(1)
- Project #27.3 – \$980,000 for Phase 4 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties - Valley Center ACE Parking Structure.  
Applicant Agency: Alameda County Congestion Management Agency  
Implementing Agency: City of Livermore

Tab No. 25, Reference Item 2.1c.(1)

- Project #60.1 – \$7,522,000 for Phases 1, 2, and 4 for Route 15; southbound truck climbing lane at two locations in San Bernardino County.  
Applicant Agency: California Department of Transportation (Department)  
Implementing Agency: Department  
Tab No. 25, Reference Item 2.1c.(1)
- Project #74.6 – \$200,000 for Phase 1 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County - Leucadia Boulevard Grade Separation Project Study Report.  
Applicant Agency: Department  
Implementing Agency: San Diego Association of Governments (SANDAG)  
Tab No. 55, Reference Item 2.1c.(6)
- Project #74.7 – \$1,248,000 for Phase 1 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Encinitas Grade-Separated Pedestrian Crossing(s).  
Applicant Agency: Department  
Implementing Agency: City of Encinitas  
Tab No. 55, Reference Item 2.1c.(6)