

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : May 21-22, 2003

Reference No.: 3.3  
Information Item

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department of Transportation (Department) prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies those projects and also identifies new non-programmed SHOPP projects on which the Department plans to begin project development work.

## **UPDATE:**

Since the April 2003 report to the California Transportation Commission (Commission), the Department has amended eleven new capital projects into the SHOPP as summarized below. The Emergency G-11 Reservation, Federal Emergency Relief (ER) Funds and the Remaining Annual Programming Capacity were used to fund these amendments.

Summary of New Projects and Funding Source	No.	2002/03 (\$1,000)	2003/04 (\$1,000)	2004/05 (\$1,000)	2005/06 (\$1,000)
A. Emergency G-11 Reservation					
Major Damage Restoration	2	\$1,600	-	-	-
Changeable Message Signs(Amber Alert)	3	\$3,619	-	-	-
B. Federal Emergency Relief (ER) Funds					
Major Damage Restoration	1	-	\$1,100	-	-
C. Remaining Annual Programming Capacity					
Safety Projects	3	-	-	-	\$13,526
Protective Betterment	1	-	\$8,000	-	-
Relinquishment	1	\$6,199	-	-	-

The following List of New 2002 SHOPP Capital Project Amendments provides specific project information for each project. Also attached is a current Executive Summary of the fund status for the SHOPP and its Fund Reservations. Sufficient programming capacity exists to fund these amendments.

The Department is adding no new projects to the list of new projects to begin project development work.

### List of New 2002 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to Commission staff. SHOPP Remaining Programming Capacity and SHOPP Reservation fund balances used to fund these projects are shown in Attachment A.

#### 1) New Capital Projects amended into the SHOPP since the last report

##### A. Projects Funded from Emergency G-11 Reservation

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
Major Damage Restoration						
02H-080	01-Men-101 99.5/100.5	Near Piercy - 0.1 mile south to 0.9 mile north of Confusion Hill Viaduct - construct rock fence barrier, slide removal and disposal	\$800(C)	02/03	\$230	201.130
0193A	446601					1 Location
02H-082	07-LA-2 65.0/76.0	West of Wrightwood - 18 miles west of San Bernardino County line - repair storm damaged side slopes	\$800(C)	02/03	\$280	201.130
3324						1 Location
Changeable Message Signs (Amber Alert)						
02H-081	06-Fre-Var Various	In Fresno County - at various locations; also in Kern, Kings, Madera, Tulare Counties and in District 5 in San Luis Obispo County - modify and upgrade lighting systems on Changeable Message Signs (CMS) (Amber Alert)	\$1,072(C)	02/03	\$300	201.315
1207	491601					45 Locations
02H-083	10-SJ-Var Various	In San Joaquin County - at various locations; also in Alpine, Amador, Calaveras, Merced, Stanislaus, Tuolumne Counties and in District 3 in El Dorado County - modify and upgrade lighting systems on Changeable Message Signs (CMS) (Amber Alert)	\$1,047(C)	02/03	\$300	201.315
7243	0J8601					29 Locations
02H-084	12-Ora-Var Various	In Orange County - at various locations - modify and upgrade lighting systems on Changeable Message Signs (CMS) (Amber Alert)	\$1,500(C)	02/03	\$500	201.315
2557A	0F8601					30 Locations

B. Projects Funded from Federal Emergency Relief (ER) Funds

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
Major Damage Restoration						
02H-086	04-SM-92 0.9/2.5	Near Half Moon Bay - 0.9 miles to 2.5 miles east of Half Moon Bay - repair drainage and stabilize slopes	\$1,100(C)	03/04	\$142	201.130
0672E	1S1701					2 Locations

C. Projects Funded from SHOPP Annual Remaining Programming Capacity

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
Safety						
02H-085	02-Sha-299 50.7/51.9	Near Round Mountain - 1.7 miles west to 0.6 miles west of Buzzard Roost Road - curve realignment	\$5,000(C)	05/06	\$1,844	201.010
3053	37050K					1 Location
02H-087	05-SCr-17 9.4/9.6	Near the City of Scotts Valley - in the vicinity of Laurel Road - improve drainage to reduce hydroplaning and widen to improve recovery area	\$200(RW) \$4,326(C)	05/06	\$1,930	201.010
4100	0G4100					1 Location
02H-088	07-LA-101 34.2/38.2	In Agoura Hills - Lewis Road to 0.1 Miles North of Ventura County line - construct concrete median barrier	\$4,000(C)	05/06	\$1,200	201.020
2191	18610K					4.1 Miles
Protective Betterment						
02H-089	07-LA-105 14.1/14.6	In Los Angeles - Garfield Avenue to Los Angeles River - install groundwater piping (FCO)	\$8,000(C)	03/04	\$0	201.150
3321	24060K					7.5 Miles
Relinquishment						
02H-090	03-Yol-84 15.7/24.2	In West Sacramento - from south West Sacramento Urban Limits to Route 80 - relinquishment (FCO)	\$6,199(C)	02/03	\$0	201.160
9052	2C8300					8.5 Miles

Attachment

**2002 SHOPP Fund Executive Summary  
after April 2003 Commission Meeting**  
(\$ Thousands)

	2002/03				2003/04				2004/05				2005/06			
	Programmed		Voted		Programmed		Voted		Programmed		Voted		Programmed		Voted	
	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$	No.	\$
Available Funds																
2002 SHOPP Fund Estimate Beginning Balance		1,027,514			990,000				1,075,000				1,152,000			
Transfer to Stormwater (201.335)		(4,374)			-				-				-			
Transfer to advance allocation		20,750			(20,750)				-				-			
Amendment/Vote Adjustment		13,158			-				-				-			
Prior FY carry-in		(231,545)			-				-				-			
2002 SHOPP Fund Estimate Current Available		825,503			969,250				1,075,000				1,152,000			
Projects Programmed	166	729,984	81	\$278,150	162	862,912			140	1,105,302			131	1,143,775		
Remaining Available for Programming and Reservations		95,519			106,338				(30,302)				8,225			
Identified Reservations		63,944	106	\$29,645	79,846				800				800			
Remaining Annual Programming Capacity		31,575			26,492				(31,102)				7,425			