

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5b.(2.1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FOUR SHOPP PROJECTS**

Attached is a listing of four (4) State Highway Operation Protection Program (SHOPP) projects totaling \$9,808,000. These projects have not been identified for funding on the Commission's Fiscal Year 02-03 Allocation Plan.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects				
1 \$1,977,000 Shasta 02U-Sha-L5713	Near Castella at Gibson Maintenance Station. Upgrade maintenance station. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	351501 (3025) SHOPP/02-03 \$1,977,000	2002-03 302-0042 302-0890 20.20.201.352	\$1,977,000 - \$1,977,000
2 \$2,450,000 Los Angeles 07S-LA-10 11.6/15.2	In Los Angeles from east of Crenshaw Avenue to west of Hooper Avenue. Convert highway safety lighting from mercury to high pressure sodium, fluorescent sign lighting to induction sign lighting fixture, and replace high voltage series circuits with low voltage multiple circuits. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	140601 (3234) SHOPP/02-03 \$2,585,000	2002-03 302-0042 302-0890 20.20.201.170	\$207,000 \$2,243,000 \$2,450,000
3 \$2,982,000 Los Angeles 07S-LA-39 40.0/44.4	Near Glendora from 1.8 miles north of Crystal Lake Road to Angeles Crest Highway. Replace structural sections, construct retaining walls, clean and repair drainage inlets, construct metal beam guardrail, and install new road closure gates. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	133201 (0432) SHOPP/02-03 \$2,988,000	2002-03 302-0042 302-0890 20.20.201.130	\$343,000 \$2,639,000 \$2,982,000
4 \$2,399,000 San Diego 11S-SD-5 R52.8/R54.9	In Oceanside from Brooks Street Overcrossing to north of Camp Del Mar Overcrossing. Replace planting on 22.9 hectares and upgrade irrigation to remote irrigation control system. This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	239501 (0607) SHOPP/02-03 \$2,399,000	2002-03 302-0042 302-0890 20.20.201.210	\$203,000 \$2,196,000 \$2,399,000