

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5b.(1.1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FOUR STIP PROJECTS ON STATE HIGHWAY SYSTEM**

Attached is a listing of four (4) State Transportation Improvement Program (STIP) projects totaling \$20,222,000. These projects have not been identified for allocation in the Commission's FY 02-03 Allocation Plan.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Allocation
RTPA/CTC	County	Dist-Co-Rte	Project Description	PPNO	Item #	Amount
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Program / Year	Program Code	State
		CONST	CONST	PA&ED	Expenditures:	Federal
		CONST	CONST	PS&E	PA&ED	
		CONST	CONST	PS&E	PS&E	
		CONST	CONST	CONST	CONST	Total Amount
2.5b.(1.1) State Transportation Improvement Program (STIP) Projects						
On the State Highway System						
1	\$900,000	In and near the Town of Truckee from Route 80 to Placer County line (Truckee Bypass). Mitigation planting.	291011 03-0140Y IIP / 03-04	2002-03		
Department of Transportation			\$0	301-0042		\$104,000
<u>NEVADA LTC</u>			\$0	301-0890		\$796,000
Nevada			\$0	20.20.025.700		
03N-Nev-267		Project Development Support Adjustment: NA	\$900,000			
0.0/2.8		Right-of-Way Share Adjustment: NA	GFIIIP / 03-04	301-0042		\$900,000
		This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	\$0	301-0890		
			\$0	20.20.025.500		
			\$182,000			
			\$0			
2	\$125,000	Rohnert Park – at the Rohnert Park Expressway interchange. Construct park and ride lot.	130211 04-0782G RIP / 02-03	2002-03		
Department of Transportation			\$0	301-0042		\$15,000
<u>MTC</u>			\$0	301-0890		\$110,000
Sonoma		Final Project Development	\$100,000	20.20.075.600		
04N-Son-101		Support Estimate: \$1,295,000	\$125,000			
13.7/14.1		Programmed Amount: \$75,000				
		- Adjustment: \$1,220,000 (Debit)				\$125,000
		Final Right-of-Way Estimate \$5,000				
		Programmed Amount: \$0				
		R/W Share Adjustment: \$5,000 (Debit)				
		There is a related allocation for CMAQ match Reserve on the February 2003 meeting Pending Allocations list which should be allocated concurrent with this item.				
		This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				
3	\$18,772,000	Santa Maria – from 0.4 km south of Santa Maria Way Undercrossing to Route 135/101 Separation. Widen to 6-lane freeway.	446011 05-4460 RIP / 03-04	2002-03		
Department of Transportation			\$0	301-0042		\$1,780,000
<u>SBCAG</u>			\$0	301-0890		\$13,731,000
Santa Barbara		This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	\$1,882,000	20.20.075.600		
05S-SB-101			\$15,511,000			
84.1/90.9			IIP / 03-04	2002-03		
			\$0	301-0042		\$375,000
			\$0	301-0890		\$2,886,000
			\$0	20.20.025.700		
			\$3,261,000			\$18,772,000
4	\$425,000	Within City of Oxnard southbound on US-101, between Snow Avenue and Jardin Drive. Construct sound wall.	4H3801 07-3138 RIP / 02-03	2002-03		
Department of Transportation			\$0	301-0042		\$425,000
<u>VCTC</u>			\$0	301-0890		-
Ventura		The current allocation is a Financial Contribution Only (FCO) to the City of Oxnard.	\$0	20.20.075.600		
07S-Ven-101			\$425,000			
21.4/21.5		This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.				\$425,000