State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 3.4
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **MONTHLY REPORT ON LOCAL ASSISTANCE STIP PROJECTS PREVIOUSLY VOTED BUT NOT AWARDED**

SUMMARY:

As of March 5, 2003 there are 19 Local Assistance STIP projects that have received construction allocations, but have not had contracts awarded or extensions granted within the 12-month time period allowed. Approximately $26.7 million are outstanding and subject to lapse. These projects are detailed on Attachment 1. An additional 105 Local Assistance STIP projects totaling $72.4 million are approaching the contract award deadline within the next six months (through September 30, 2003). These projects are detailed on Attachment 2. Note: some of the projects listed may have awarded contracts and the information was not available at the time this item was written. The total dollars subject to lapse may be less. Also, several have extension requests (amounting to $12.6 million) in for action at this CTC meeting (see item 4.3(c)).

BACKGROUND:

Resolution G-01-21, *STIP Guidelines*, adopted by the California Transportation Commission (Commission) on July 12, 2001, stipulates that funds allocated for the construction phase of local grant projects are available for contract award for a period of 12 months from the date of allocation. The guidelines further stipulate that the Commission may approve waivers to the contract award deadlines one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachments

Projects Voted but Not Awarded (deadline has passed)
Program Code: RSTP/CMAQM, LOCALROAD and REHAB

Agency Name	County Name	PPNO	Project Id	Allocation Date	Award Deadline	Allocation
Santa Monica	Los Angeles County	07-8005	STPLNE-5107(004)	30-Mar-00	30-Mar-01	$382,000
Council of San Benito County Gvmt	San Benito County	05-0938	6060(005)	13-Jun-00	13-Jun-01	$15,000
Alhambra *	Los Angeles County	07-7035	FCRL-5130(005)	6-Jun-01	6-Jun-02	$1,994,000
Belmont	San Mateo County	04-2166	5268(006)	29-Jun-01	29-Jun-02	$5,000
Cupertino	Santa Clara County	04-2168	5318(011)	7-Sep-01	7-Sep-02	$11,000
Gilroy *	Santa Clara County	04-2168	STPL-5034(009)	20-Sep-01	20-Sep-02	$47,000
Atascadero	San Luis Obispo County	05-0961	5423(020)	4-Jan-02	4-Jan-03	$264,000
Santa Rosa	Sonoma County	04-2172	CML-5028(020)	10-Jan-02	10-Jan-03	$16,000
Santa Barbara County	Santa Barbara County	05-0223F	5951(067)	24-Jan-02	24-Jan-03	$1,911,000
Santa Barbara County	Santa Barbara County	05-4655	5951(066)	24-Jan-02	24-Jan-03	$659,000
Hawthorne	Los Angeles County	07-7052	5253(008)	14-Jun-00	14-Feb-03	$945,000
Reedley	Fresno County	06-6L02	5216(021)	15-Feb-02	15-Feb-03	$25,000
Mammoth Lakes	Mono County	09-2500	RPSTPL-5439(007)	28-Feb-02	28-Feb-03	$690,000
Montclair	San Bernardino County	08-9915S	5326(005)	28-Feb-02	28-Feb-03	$965,000
Oroville *	Butte County	03-2L108	5142(021)	15-Mar-02	15-Mar-03	$61,000
Belmont	San Mateo County	04-1040	5268(005)	19-Mar-02	19-Mar-03	$291,000
San Jose	Santa Clara County	04-0454	5005(063)	20-Jul-00	20-Mar-03	$18,000,000
Millbrae	San Mateo County	04-2166	5299(005)	25-Mar-02	25-Mar-03	$22,000
Willits	Mendocino County	01-4079P	5082(006)	26-Mar-02	26-Mar-03	$425,000
						$26,728,000

* Extension has been requested.

Projects Voted but Not Awarded (deadline within 6 months)
Program Codes: RSTP/CMAQM, LOCALROAD and REHAB

Agency Name	County Name	PPNO	Project Id	Allocation Date	Award Deadline	Allocation
Mono County	Mono County	09-2001	5947(013)	3-Apr-02	3-Apr-03	$1,972,000
Riverside County	Riverside County	08-9906R	5956(139)	3-Apr-02	3-Apr-03	$3,880,000
Yolo County *	Yolo County	03-1L49	5922(035)	4-Apr-02	4-Apr-03	$495,000
Tulare	Tulare County	06-8630	5072(019)	12-Apr-02	12-Apr-03	$909,000
Tulare County	Tulare County	06-8624	5946(040)	15-Apr-02	15-Apr-03	$784,000
Red Bluff	Tehama County	02-2179	5052(007)	2-May-02	2-May-03	$548,000
Fortuna	Humboldt County	01-2068P	5145(006)	6-May-02	6-May-03	$485,000
Marina	Monterey County	05-1007A	5416(004)	6-May-02	6-May-03	$70,000
Morro Bay	San Luis Obispo County	05-0974	5391(008)	8-May-02	8-May-03	$182,000
Seaside *	Monterey County	05-1011	5316(002)	8-May-02	8-May-03	$109,000
Burbank	Los Angeles County	07-2874	5200(014)	9-May-02	9-May-03	$1,482,000
Eureka	Humboldt County	01-2060P	5017(017)	9-May-02	9-May-03	$33,000
Indian Wells	Riverside County	08-0000G	5401(002)	9-May-02	9-May-03	$6,947,000
Lancaster	Los Angeles County	07-2878	5419(013)	9-May-02	9-May-03	$4,642,000
Palm Springs	Riverside County	08-0000N	5282(019)	9-May-02	9-May-03	$120,000
Palmdale *	Los Angeles County	07-2365	5378(011)	9-May-02	9-May-03	$5,380,000
Portola *	Plumas County	02-2043	RPL-5290(004)	9-May-02	9-May-03	$557,000
Redwood City	San Mateo County	04-0696J	5029(013)	9-May-02	9-May-03	$3,100,000
San Gabriel Valley COG	Los Angeles County	07-2318	6303(005)	9-May-02	9-May-03	$2,428,000
San Luis Obispo	San Luis Obispo County	05-0955	5016(034)	9-May-02	9-May-03	$316,000
San Luis Obispo	San Luis Obispo County	05-0956	5016(033)	9-May-02	9-May-03	$300,000
Willits	Mendocino County	01-4078P	5082(005)	9-May-02	9-May-03	$144,000
Willits	Mendocino County	01-4078P	5082(005)	9-May-02	9-May-03	$144,000
Bishop	Inyo County	09-0001	5125(002)	10-May-02	10-May-03	$372,000
Inyo County	Inyo County	09-5005A	5948(031)	10-May-02	10-May-03	$484,000
Inyo County	Inyo County	09-5006	5948(032)	10-May-02	10-May-03	$336,000
Pacific Grove	Monterey County	05-1009	5087(002)	13-May-02	13-May-03	$80,000
Bishop	Inyo County	09-0002	5125(003)	22-May-02	22-May-03	$115,000
Bishop	Inyo County	09-0003	5125(004)	22-May-02	22-May-03	$121,000
Mammoth Lakes	Mono County	09-2504	5439(008)	23-May-02	23-May-03	$239,000
Del Rey Oaks	Monterey County	05-1006	5313(001)	24-May-02	24-May-03	$50,000

* Extension has been requested.

Projects Voted but Not Awarded (deadline within 6 months)
Program Codes: RSTP/CMAQM, LOCALROAD and REHAB

Agency Name	County Name	PPNO	Project Id	Allocation Date	Award Deadline	Allocation
Sand City	Monterey County	05-1010	5366(001)	24-May-02	24-May-03	$50,000
Porterville	Tulare County	06-8629	5122(035)	28-May-02	28-May-03	$749,000
San Luis Obispo County	San Luis Obispo County	05-0960	5949(083)	30-May-02	30-May-03	$513,000
Farmersville	Tulare County	06-8627	5368(004)	31-May-02	31-May-03	$159,000
Trinity County *	Trinity County	02-2130	RPSTPL-5905(027)	1-Jun-02	1-Jun-03	$891,000
Tehama	Tehama County	02-2200	5148(003)	3-Jun-02	3-Jun-03	$190,000
Montague	Siskiyou County	02-2209	5180(004)	5-Jun-02	5-Jun-03	$538,000
Montague	Siskiyou County	02-2209	5180(004)	5-Jun-02	5-Jun-03	$538,000
Lodi	San Joaquin County	10-2K51	5154(020)	7-Jun-02	7-Jun-03	$722,000
Etna	Siskiyou County	02-2206	5054(001)	10-Jun-02	10-Jun-03	$130,000
Fairfield	Solano County	04-0321F	5132(013)	10-Jun-02	10-Jun-03	$362,000
Lindsay	Tulare County	06-8628	5189(005)	11-Jun-02	11-Jun-03	$160,000
Alhambra	Los Angeles County	07-2916	5130(009)	13-Jun-02	13-Jun-03	$462,000
Atascadero	San Luis Obispo County	05-0963	5423(022)	13-Jun-02	13-Jun-03	$135,000
Los Angeles	Los Angeles County	07-2867	5006(323)	13-Jun-02	13-Jun-03	$1,275,000
Los Angeles	Los Angeles County	07-7072	0015(005)	13-Jun-02	13-Jun-03	$7,935,000
Modesto	Stanislaus County	10-9951	5059(075)	13-Jun-01	13-Jun-03	$66,000
Pittsburg	Contra Costa County	04-2206	5127(013)	13-Jun-02	13-Jun-03	$3,500,000
Riverside County	Riverside County	08-0000A	5956(144)	13-Jun-02	13-Jun-03	$500,000
San Luis Obispo County	San Luis Obispo County	05-0983	5949(080)	13-Jun-02	13-Jun-03	$150,000
Santa Clara County	Santa Clara County	04-2168	5937(070)	13-Jun-02	13-Jun-03	$25,000
Sierra County	Sierra County	03-1L59	5913(019)	13-Jun-02	13-Jun-03	$153,000
Willits	Mendocino County	01-4082T	5082(007)	13-Jun-02	13-Jun-03	$254,000
Rio Vista	Solano County	04-2262	5099(005)	18-Jun-02	18-Jun-03	$98,000
Turlock	Stanislaus County	10-9951	5165(023)	18-Jun-02	18-Jun-03	$50,000
Inyo County	Inyo County	09-1062	5948(042)	20-Jun-02	20-Jun-03	$67,000
Mono County	Mono County	09-2000	5947(012)	20-Jun-02	20-Jun-03	$638,000
Mono County	Mono County	09-2010	5947(021)	20-Jun-02	20-Jun-03	$300,000
Saratoga	Santa Clara County	04-2168	5332(005)	20-Jun-02	20-Jun-03	$50,000
Fresno	Fresno County	06-6L02	CML-5060(056)	25-Jun-02	25-Jun-03	$56,000
San Carlos	San Mateo County	04-2166	CML-5267(004)	25-Jun-02	25-Jun-03	$67,000

* Extension has been requested.

Projects Voted but Not Awarded (deadline within 6 months)
Program Codes: RSTP/CMAQM, LOCALROAD and REHAB

Agency Name	County Name	PPNO	Project Id	Allocation Date	Award Deadline	Allocation
Vallejo	Solano County	04-2170	5030(027)	25-Jun-02	25-Jun-03	$44,000
Vallejo	Solano County	04-2170	5030(032)	25-Jun-02	25-Jun-03	$88,000
Ceres	Stanislaus County	10-9951	5241(015)	27-Jun-02	27-Jun-03	$39,000
Inyo County	Inyo County	09-1111	5948(034)	27-Jun-02	27-Jun-03	$916,000
Santa Rosa	Sonoma County	04-2172	5028(032)	27-Jun-02	27-Jun-03	$63,000
Turlock	Stanislaus County	10-9951	5165(027)	27-Jun-02	27-Jun-03	$20,000
Butte County	Butte County	03-2L96	5912(051)	28-Jun-02	28-Jun-03	$1,632,000
Colma	San Mateo County	04-2166	5264(001)	28-Jun-02	28-Jun-03	$3,000
East Bay Regional Park Dist	Contra Costa County	04-2161	6075(013)	28-Jun-02	28-Jun-03	$27,000
Exeter	Tulare County	06-8626	5195(005)	28-Jun-02	28-Jun-03	$169,000
Tracy	San Joaquin County	10-2K53	5192(013)	28-Jun-02	28-Jun-03	$1,418,000
Turlock	Stanislaus County	10-9951	5165(025)	28-Jun-02	28-Jun-03	$9,000
Tehama County	Tehama County	02-2187	5908(040)	8-Jul-02	8-Jul-03	$369,000
Ferndale	Humboldt County	01-2063P	5097(004)	17-Jul-02	17-Jul-03	$132,000
Atascadero	San Luis Obispo County	05-1102	5423(023)	18-Jul-02	18-Jul-03	$163,000
Perris	Riverside County	08-1008	5198(010)	18-Jul-02	18-Jul-03	$245,000
Red Bluff	Tehama County	02-2180	5052(008)	18-Jul-02	18-Jul-03	$552,000
Sacramento County	Sacramento County	03-2I67	5924(103)	18-Jul-02	18-Jul-03	$1,301,000
Ukiah	Mendocino County	01-4094P	5049(014)	18-Jul-02	18-Jul-03	$78,000
Stanislaus County	Stanislaus County	10-9951	5938(121)	19-Jul-02	19-Jul-03	$92,000
Ferndale	Humboldt County	01-2062P	5097(003)	30-Jul-02	30-Jul-03	$196,000
Humboldt County	Humboldt County	01-2056P	5904(050)	5-Aug-02	5-Aug-03	$524,000
San Benito County	San Benito County	05-1183	5943(036)	7-Aug-02	7-Aug-03	$750,000
Morgan Hill	Santa Clara County	04-2168	5152(004)	16-Aug-02	16-Aug-03	$37,000
Riverbank	Stanislaus County	10-9951	5255(019)	16-Aug-02	16-Aug-03	$30,000
Cupertino	Santa Clara County	04-2168	5318(018)	19-Aug-02	19-Aug-03	$57,000
Inyo County	Inyo County	09-1060	5948(039)	19-Aug-02	19-Aug-03	$67,000
Inyo County	Inyo County	09-1061	5948(040)	19-Aug-02	19-Aug-03	$100,000
Palo Alto	Santa Clara County	04-2168	5100(006)	19-Aug-02	19-Aug-03	$87,000
Cupertino	Santa Clara County	04-2168	5318(017)	20-Aug-02	20-Aug-03	$35,000
Santa Clara County	Santa Clara County	04-2168	5937(071)	20-Aug-02	20-Aug-03	$14,000

* Extension has been requested.

Projects Voted but Not Awarded (deadline within 6 months)
Program Codes: RSTP/CMAQM, LOCALROAD and REHAB

Agency Name	County Name	PPNO	Project Id	Allocation Date	Award Deadline	Allocation
Beaumont	Riverside County	08-1000	5209(003)	22-Aug-02	22-Aug-03	$595,000
Fresno	Fresno County	06-6L02	5060(077)	22-Aug-02	22-Aug-03	$4,000
Los Angeles	Los Angeles County	07-2376	5006(324)	22-Aug-02	22-Aug-03	$878,000
Oceanside	San Diego County	11-0979	5079(020)	22-Aug-02	22-Aug-03	$1,121,000
San Francisco County	San Francisco County	04-2023	STPLZ-5934(080)	22-Aug-02	22-Aug-03	$2,030,000
Clovis	Fresno County	06-6L02	5208(049)	23-Aug-02	23-Aug-03	$8,000
Clovis	Fresno County	06-6L02	5208(050)	23-Aug-02	23-Aug-03	$8,000
Solano County	Solano County	04-2170	5923(055)	25-Aug-02	25-Aug-03	$151,000
Vacaville	Solano County	04-2170	5094(026)	3-Sep-02	3-Sep-03	$148,000
Sunnyvale	Santa Clara County	04-2168	5213(020)	5-Sep-02	5-Sep-03	$61,000
Sunnyvale	Santa Clara County	04-2168	5213(017)	7-Sep-02	7-Sep-03	$16,000
Monterey	Monterey County	05-0934	CML-5086(014)	13-Mar-01	13-Sep-03	$23,000
						$72,425,000

* Extension has been requested.