

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 2.1b.(6)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-058**

The Riverside County Transportation Commission (RCTC) has requested that this proposed State Transportation Improvement Project (STIP) amendment be noticed at the April 2003 Commission meeting, and be considered for approval in May. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2003 or later.

The County of Riverside proposes to 1) replace \$6,000,000 of Regional Improvement Program (RIP) funds programmed in Fiscal Year (FY) 2004-05 for construction of the Newport Road project (PPNO 1102) with Riverside County local funds, and 2) move the \$6,000,000 of RIP funds to the Route 79, Hunter Road/Domenigoni Parkway Widening project (PPNO 0066D). The Newport Road project (PPNO 1102) would be deleted from the 2002 STIP and implemented by Riverside County with 100 percent local funds. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the May 2003 Commission meeting.

BACKGROUND:

PPNO 1102 consists of widening Newport Road from two to six lanes and constructing an extension of the roadway to Route 79, between Briggs Road and Winchester Road. The County’s proposal to replace \$6,000,000 of FY 2004-05 RIP funds with 100 percent local funds would allow the County to immediately proceed with the extension and local improvements on Newport Road. If the proposal is approved, PPNO 1102 will be deleted from the 2002 STIP.

PPNO 0066D consists of widening Route 79 from two to four lanes between Hunter Road and Domenigoni Parkway. The County’s proposal to redirect the \$6,000,000 of FY 2004-05 RIP funds from PPNO 1102 to PPNO 0066D will augment the currently under funded construction component. The remaining \$7,000,000 needed for completion of the Route 79 project will be funded with County of Riverside local funds. The Route 79 project is a high priority project approved by the voters in 1988 under sales tax measure “A”. The project will increase capacity and circulation between Routes 79, 74, 15 and 10, as well as enhance operation, restrict access and improve safety.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Deletes:

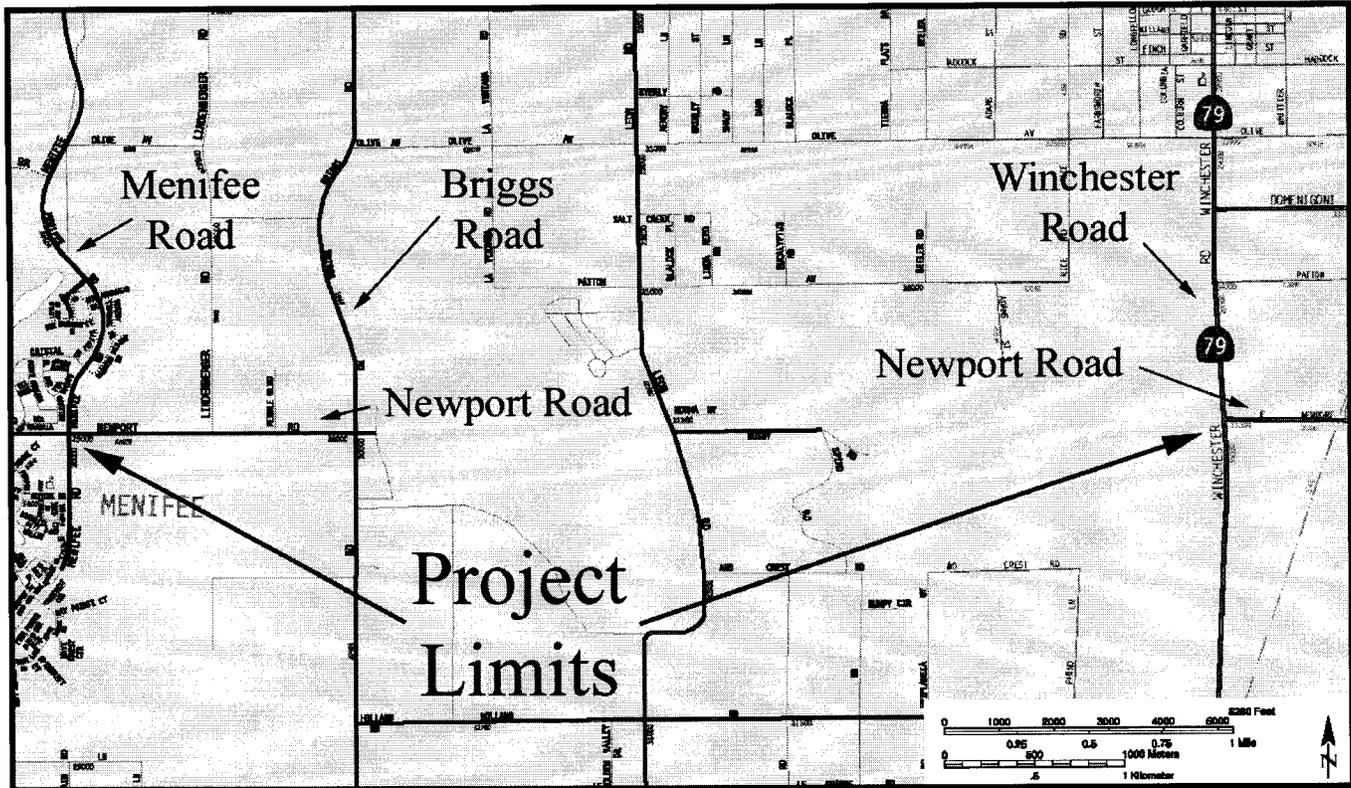
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Riverside	08	1102	—	LA	2004-05	—	—	—						
Implementing Agency:		PA&ED	Riverside County		AB 3090	PS&E	Riverside County							
(by component)		R/W	Riverside County		AB 3090	CON	Riverside County							
RTPA/CTC :		Riverside County Transportation Commission												
Project Title:		Newport Road Construction												
Location:		In Riverside County, near Hemet, between Menifee Road and Winchester Road												
Description:		Widen from 2 to 6 lanes (Menifee to Briggs), construct new 6 lane roadway (Briggs to Winchester)												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON	
STIP Programming - RIP														
Existing	\$6,000				\$6,000									\$6,000
Change	(\$6,000)				(\$6,000)									(\$6,000)
Proposed	\$0				\$0									\$0
Other - Local Funds														
Existing	\$18,810	\$1,010	\$2,100	\$15,700			\$210	\$800				\$2,100	\$15,700	
Change	\$6,000			\$6,000									\$6,000	
Proposed	\$24,810	\$1,010	\$2,100	\$21,700			\$210	\$800				\$2,100	\$21,700	
TOTALS														
Existing	\$24,810	\$1,010	\$2,100	\$15,700	\$6,000		\$210	\$800				\$2,100	\$21,700	
Change	\$0			\$6,000	(\$6,000)								\$0	
Proposed	\$24,810	\$1,010	\$2,100	\$21,700	\$0		\$210	\$800				\$2,100	\$21,700	

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	08	0066D	464600	CTCO	2004-05	R6.0	R15.8	79					
Implementing Agency:		PA&ED	Caltrans		AB 3090	PS&E	Caltrans	AB 3090					
(by component)		R/W	Caltrans		AB 3090	CON	Caltrans	AB 3090					
RTPA/CTC :		Riverside County Transportation Commission											
Project Title:		Hunter Road to Domenigoni Parkway Widening											
Location:		In Riverside County, near Temecula, Route 79 from Hunter Road to Domenigoni Parkway											
Description:		Widen from 2 to 4 lanes											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$14,845	\$3,988			\$10,857			\$1,000	\$1,012	\$449	\$973	\$1,527	\$9,884
Change	\$6,000	\$0			\$6,000			\$0	\$0	\$0	\$833	\$0	\$5,167
Proposed	\$20,845	\$3,988			\$16,857			\$1,000	\$1,012	\$449	\$1,806	\$1,527	\$15,051
Other - Local Funds													
Existing	\$0			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0
Change	\$7,000			\$3,000	\$4,000			\$1,000	\$500	\$242	\$1,500	\$1,500	\$3,758
Proposed	\$7,000			\$3,000	\$4,000			\$1,000	\$500	\$242	\$1,500	\$1,500	\$3,758
Future Unfunded Need													
Existing	\$13,000			\$3,000	\$10,000			\$1,000	\$500	\$1,075	\$1,500	\$1,500	\$8,925
Change	(\$13,000)			(\$3,000)	(\$10,000)			(\$1,000)	(\$500)	(\$1,075)	(\$1,500)	(\$1,500)	(\$8,925)
Proposed	\$0			\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0
TOTALS													
Existing	\$27,845	\$3,988		\$3,000	\$20,857			\$1,000	\$2,012	\$949	\$2,048	\$3,027	\$18,809
Change	\$0	\$0		\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0
Proposed	\$27,845	\$3,988		\$3,000	\$20,857			\$1,000	\$2,012	\$949	\$2,048	\$3,027	\$18,809

STIP AMENDMENT 02S-058

Location Map



08-Riverside

PPNO 1102

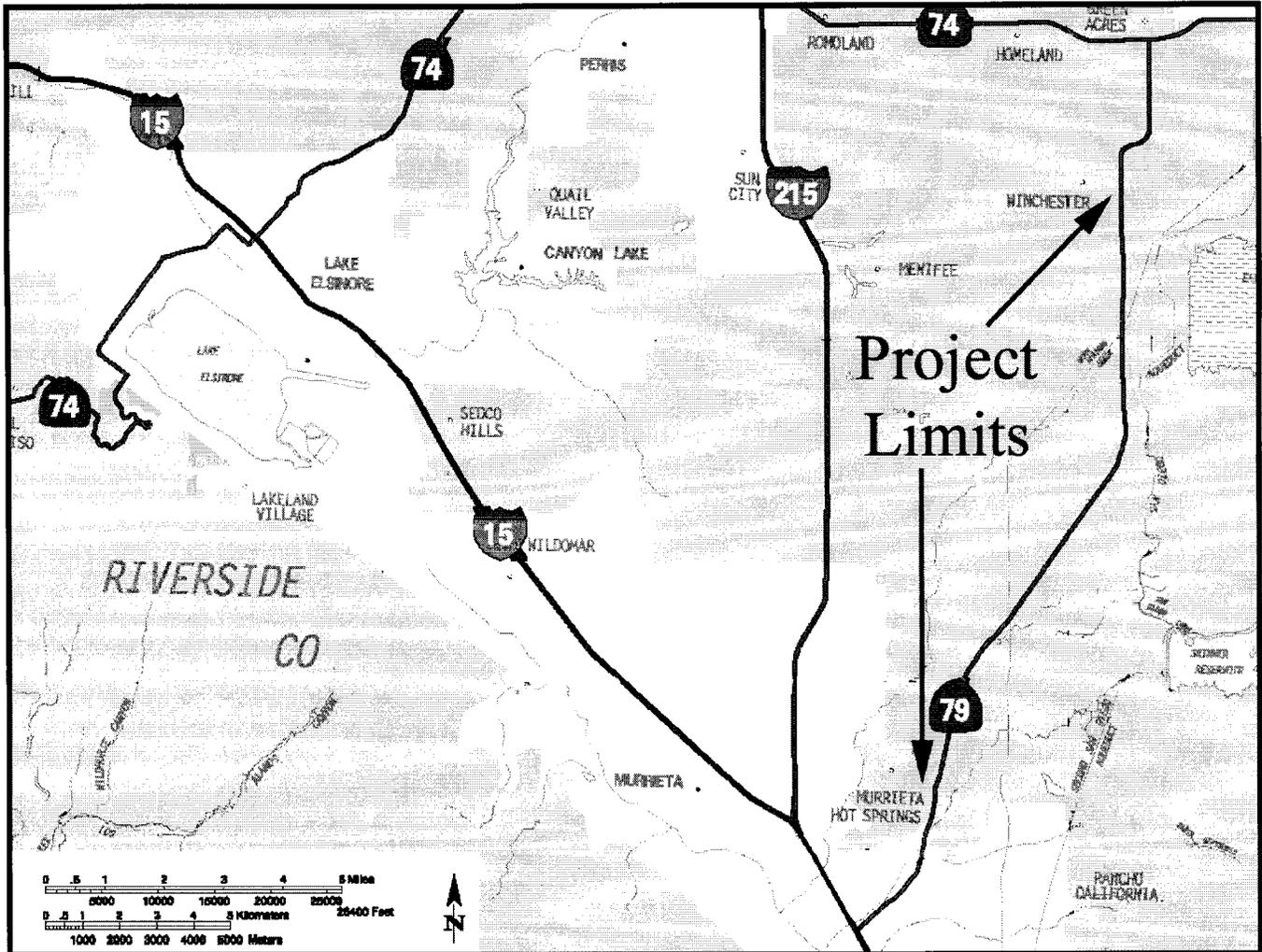
Location: In Riverside County, near Hemet,
between Menifee Road and Winchester
Road

Description: Widen from 2 to 6 lanes (Menifee to
Briggs), construct new 6 lane roadway
(Briggs to Winchester)



STIP AMENDMENT 02S-058

Location Map



08-Riverside

PPNO 0066D

Location: In Riverside County, near Temecula,
from Hunter Road to Domenigoni
Parkway

Description: Widen from 2 to 4 lanes

