

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 2.1b.(2)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-054**

The Tehama County Transportation Commission (TCTC) has requested that this proposed State Transportation Improvement Project (STIP) amendment be noticed at the April 2003 Commission meeting, and be considered for approval in May. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2003 or later.

Tehama County proposes to move \$123,000 of Regional Improvement Program (RIP) funds from the Construction (CON) component in Fiscal Year (FY) 2003-04 to the environmental (PA&ED) component in FY 2003-04 and shift the remaining \$3,658,000 in construction to FY 2005-06 for the Flores Avenue project (PPNO 2032). This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the May 2003 Commission meeting.

BACKGROUND:

Truck traffic from the existing industrial area along Road 99W can not directly access the existing Flores Avenue/Interstate 5 Interchange. Trucks must use a longer route along Road 99W through residential communities. The new connecting road would provide a more direct access to the existing freeway interchange.

The costs for the environmental phase have increased due to additional requirements from reviewing agencies that resulted in expanded California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) documents. The shifting of \$123,000 from Construction to PA&ED will allow additional environmental work such as aerial photography, biological assessments, and drafting an Environmental Impact Report (EIR) to take place before design begins. The estimated cost for construction has increased to reflect the extended time to complete the environmental portion of the project. The total amount of RIP funds programmed on the project remain unchanged; the project is being supplemented with additional TEA-21 Demonstration funds.

Tehama County's 2002 Regional Transportation Improvement Plan (RTIP) requested that the PS&E and RW be programmed in FY 2003-04. The programming of these funds were pushed out another year to FY 2004-05 as part of the Commission Staff Recommendations. The Construction funds were inadvertently left in FY 2003-04. Therefore, it is necessary to shift the construction component from FY 2003-04 to FY 2005-06 to give time for the PS&E work to be completed.

RESOLUTION:

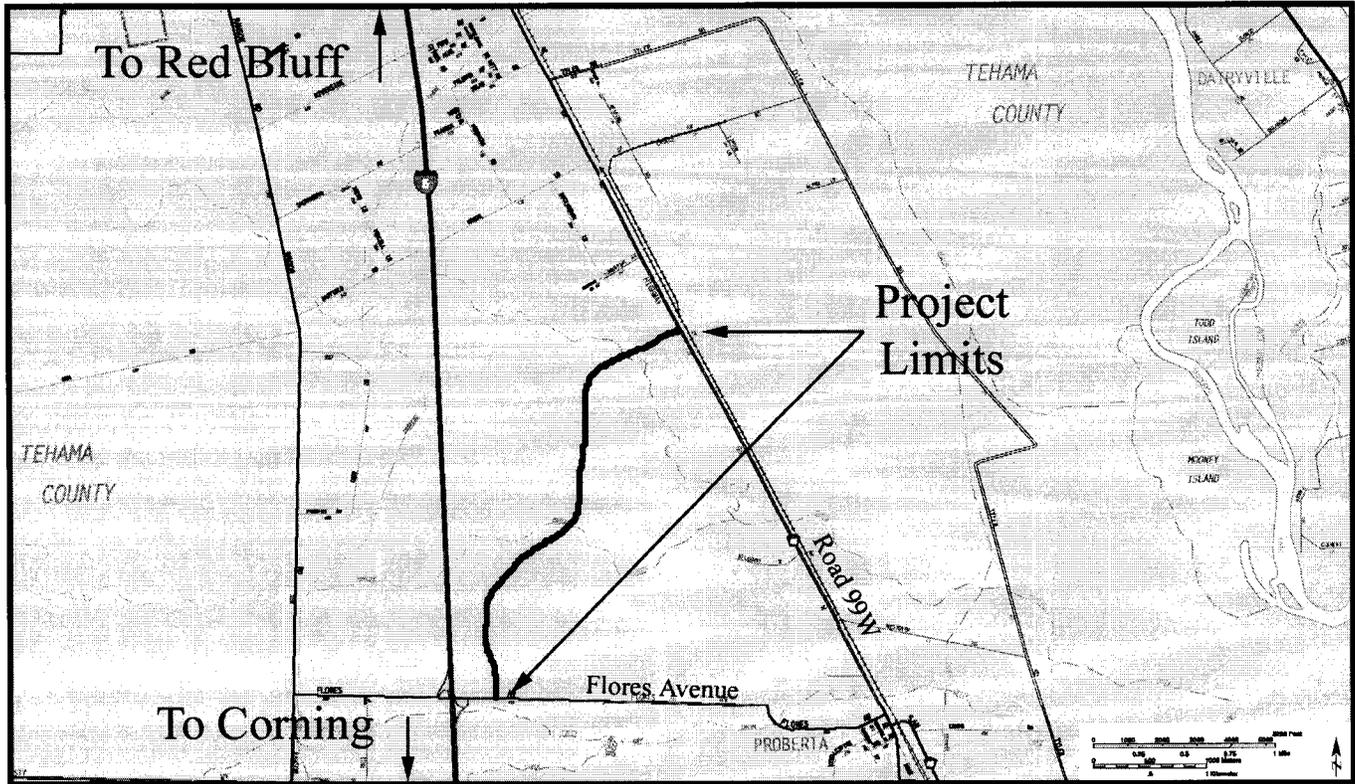
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Delays:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tehama	02	2032	1A1700	LA	2003-04 2005-06	--	--	--					
Implementing Agency: (by component)		PA&ED	Tehama County		AB 3090	PS&E	Tehama County						
		R/W	Tehama County		AB 3090	CON	Tehama County						
RTPA/CTC :		Tehama County Transportation Commission											
Project Title:		Flores Avenue Project											
Location:		Near Proberta, northerly of Flores Avenue between Road 99W and Interstate 5											
Description:		Construct a two-lane roadway on new alignment											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$3,941	\$30		\$3,781	\$130			\$30	\$93			\$37	\$3,781
Change	\$0			(\$3,658)		\$3,658		\$123					(\$123)
Proposed	\$3,941	\$30		\$123	\$130	\$3,658		\$153	\$93			\$37	\$3,658
Other - DEMO Funds													
Existing	\$1,144	\$120		\$502	\$522			\$120	\$372			\$150	\$502
Change	\$1,056			(\$9)		\$1,065		\$493					\$563
Proposed	\$2,200	\$120		\$493	\$522	\$1,065		\$613	\$372			\$150	\$1,065
TOTALS													
Existing	\$5,085	\$150		\$4,283	\$652			\$150	\$465			\$187	\$4,283
Change	\$1,056			(\$3,667)		\$4,723		\$616					\$440
Proposed	\$6,141	\$150		\$616	\$652	\$4,723		\$766	\$465			\$187	\$4,723

STIP AMENDMENT 02S-054

Location Map



02-Tehama

PPNO 2032

Location: Tehama County, near Proberta,
northerly of Flores Avenue between
Road 99W and Interstate 5

Description: Construct a two-lane roadway on new
alignment

