State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 2.1a.(3) - **REVISED**
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-050**

Action Update: This Action item has been revised from the Notice to reflect the change from an AB 3090 reimbursement to an AB 3090 replacement project, as requested by the City of Sacramento. The background was revised to include the changes since the Notice in February 2003.

The City of Sacramento is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the February 2003 Commission meeting. There were no questions on the notice and the Commission requested the Action Item be placed on the consent calendar for the April 2003 meeting. Sacramento Area Council of Governments (SACOG) concurs with this amendment request.

The City of Sacramento requests that the Commission designate a project to widen West El Camino Avenue (PPNO 3L20) as a ~~reimbursement~~ **replacement** project per AB 3090. The City of Sacramento will ~~be providing the~~ **use local** funds (Major Street Construction Tax) in Fiscal Year (FY) 2002-03 to advance construction ~~for later Regional Improvement Program (RIP) reimbursement in FY 2006-07.~~ **for PPNO 3L20 and will use** a total of $3,375,000 ~~is~~ programmed for Construction in FY 2006-07 **for a replacement project.** This is a revenue neutral programming action. (Noticed at February 2003 CTC meeting.)

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved.

BACKGROUND:

~~This request follows Advanced Local Funding and Reimbursement Guidelines (AB3090) which allows a Local Agency to use Local (non-state/non-federal) funds to complete a project component early, to be later reimbursed with STIP funds currently programmed on the project.~~

The Commission Policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the State Transportation Improvement Program (STIP). The City of Sacramento proposes to accelerate the delivery of the West El Camino Avenue project with its own local funds and to program a replacement project in the STIP, in accordance with the Commission Policy that gives preference to the programming of AB 3090 replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 replacement project will be amended into the STIP at a later date.

The project to widen West El Camino Avenue was proposed in the 2002 Regional Transportation Improvement Program (RTIP) for Construction funding at $3,375,000 in FY 2002-03. The City of Sacramento programmed $5,325,000 local funds in FYs 2000-01 and 2002-03 for this project. Due to financial constraints involving the 2002 STIP, the project could not be programmed for construction until FY 2006-07. The City of Sacramento is requesting the AB 3090 so that the project can service increased traffic demand on West El Camino Avenue from continuing development in the area. By proceeding now, the City of Sacramento can make use of a full construction season and will be fulfilling commitments with developers in the area.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

~~Revises~~ Replaces:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Sacramento	03	~~3L20~~ **3113**	--	~~LA~~	~~2006-07~~	--	--	--

Implementing Agency: (by component)								
PA&ED	City of Sacramento	AB 3090	X	PS&E	City of Sacramento	AB 3090	X
R/W	City of Sacramento	AB 3090	X	CON	City of Sacramento	AB 3090	X

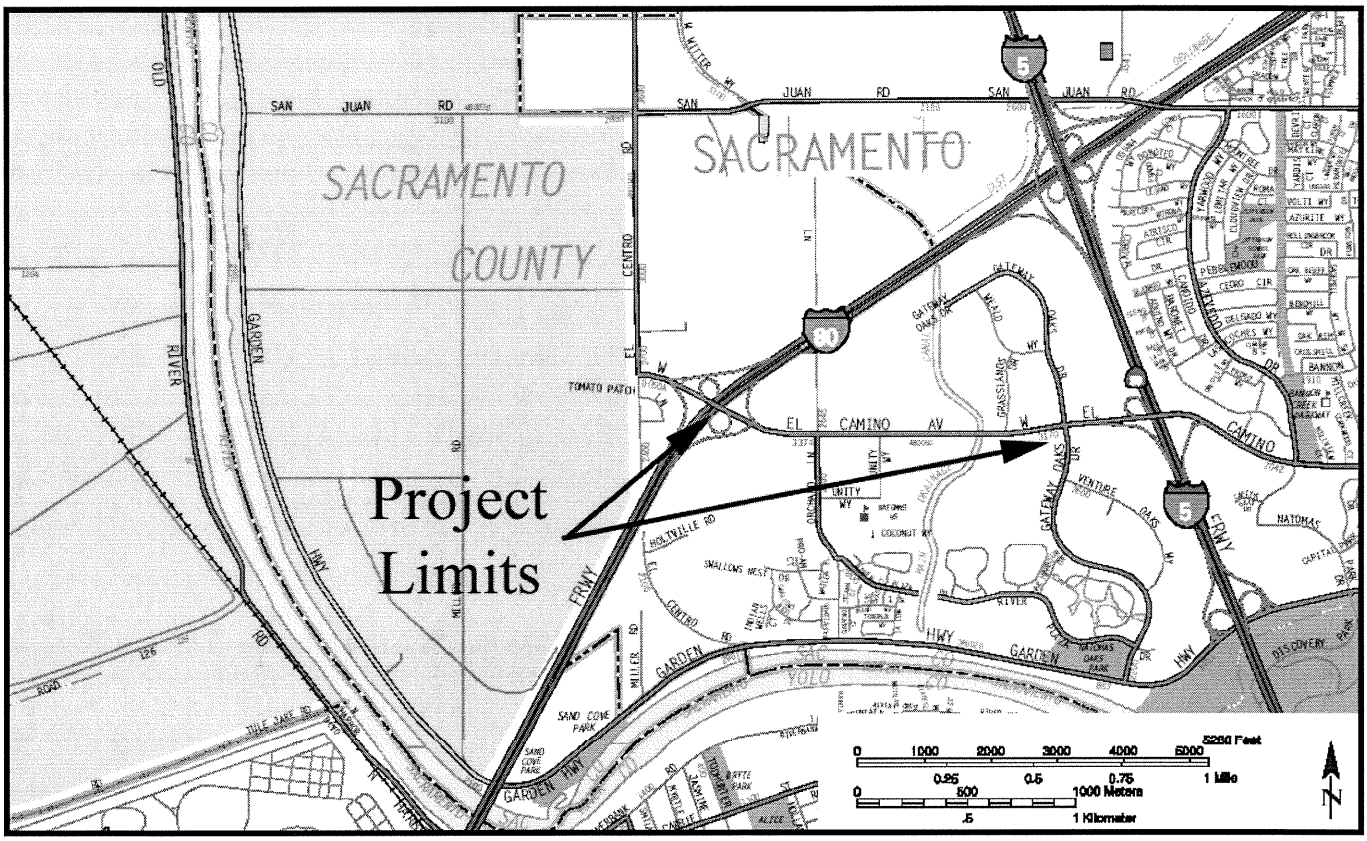
Implementing Agency:	City of Sacramento
RTPA/CTC :	Sacramento Area Council of Governments (SACOG)
Project Title:	~~West El Camino Widening~~ **AB 3090 Replacement Project**
Location:	~~In the city of Sacramento, along West El Camino Avenue from Gateway Oaks Drive to Interstate 80~~ **To be determined**
Description:	~~Widen roadway~~ **To be determined**

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	$3,375						$3,375						$3,375
Change	$0						$0						$0
Proposed	$3,375						$3,375						$3,375
Other Local Funds													
Existing	$5,325	$800	$4,525					$50	$750				$4,525
Change	**($5,325)**	**($800)**	**($4,525)**					**($50)**	**($750)**				**($4,525)**
Proposed	**$0**	**$0**	**$0**					**$0**	**$0**				**$0**
Totals													
Existing	$8,700	$800	$4,525				$3,375	$50	$750				$7,900
Change	**($5,325)**	**($800)**	**($4,525)**				$0	**($50)**	**($750)**				**($4,525)**
Proposed	$3,375	**$0**	**$0**				$3,375	**$0**	**$0**				$3,375

STIP AMENDMENT 02S-050

Location Map



03-Sacramento

PPNO 3L20

Location: In the city of Sacramento, along West El Camino Avenue from Gateway Oaks Drive to Interstate 80

Description: Widen Roadway