SUMMARY OF
DRAFT SHOPP ALLOCATION PLAN PRIORITY LIST
FOR FY 2002-03 PROJECTS

($1,000's)

Allocation Plan Categories (SHOPP Only)	Amount	Cumulative
Highway Emergency, Safety & Seismic Retrofit Projects		
Safety Improvements	37,588	37,588
Bridge Scour	0	37,588
Bridge Seismic	0	37,588
Collision Reduction	19,588	57,176
Median Barrier Upgrades	14,236	71,412
Maintenance Worker Safety	582	71,994
Bridge Rail Replacement	1,195	73,189
Railroad Grade Crossings	3,852	77,041
Signs & Lighting Improvements	0	77,041
Sub-Total	77,041	
Prior Commitments & Federal TEA Projects		
Required for Projects Already Allocated or Committed	38,383	115,424
Relinquishments	1,000	116,424
Federal TEA Projects	5,903	122,327
	45,286	
Highway Preservation, Rehabilitation & Restoration Projects		
Damage Restoration	41,922	164,249
Bridge Rehabilitation	31,759	196,008
Bridge Widening (Consistent Road Width Across Bridges)	3,408	199,416
Pavement Rehabilitation	200,584	400,000
Pavement Preservation (CAPM)	23,392	423,392
Longer Life Pavement	0	423,392
Sub-Total	301,065	
Highway Betterment & Mitigation Projects		
Storm Water Mitigation	3,900	427,292
Rest Area Restoration	125	427,417
Planting Restoration	11,405	438,822
School Traffic Noise Mitigation	0	438,822
Protective Betterments	10,500	449,322
Roadside Mitigation	155	449,477
Beautification & Modernization	0	449,477
New Highway Planting	175	449,652
Sub-Total	26,260	
Highway Operation Improvements		
Operations Improvements	26,617	476,269
Traffic Management Systems	9,244	485,513
Weigh Stations	4,448	489,961
Transportation Permit Bridges	0	489,961
Sub-Total	40,309	

SUMMARY OF
DRAFT SHOPP ALLOCATION PLAN PRIORITY LIST
FOR FY 2002-03 PROJECTS

($1,000's)

	Amount	Cumulative
Office Building & Maintenance Facility Upgrades		
Maintenance Facility Upgrades	28,151	518,112
Equipment Shop Upgrades	5,917	524,029
Office Building Upgrades	400	524,429
New Roadside Rests	0	524,429
Sub-Total	34,468	
Grand Total FY 2002-03 SHOPP Allocation Plan	**524,429**	
FT 2002-03 SHOPP Projects w/Identified Funding Delays	**109,821**	
Total Unallocated FY 2002-03 SHOPP Projects	**634,250**	

DRAFT SHOPP ALLOCATION PRIORITIES FOR FY 2002-03

($1,000's)

	Dis	County	Rte	PPNO	Project	Extension Granted	Expected Allocation Month(s)	On Pend List	SHOPP Total	Cumulative
		SHOPP Highway Emergency, Safety & Seismic Retrofit Projects								
		Safety Improvements								
SH	01	Del Norte	101	Minor	Place open graded asphalt concrete		Apr-03	Yes	670	
SH	01	Humboldt	101	Minor	Open graded asphalt concrete & ground in rumble strips		Apr-03	Yes	460	
SH	01	Humboldt	299	Minor	Widen existing paved shoulders		Apr-03	Yes	680	
SH	06	Kern	178	Minor	Thrie beam median barrier		Apr-03	Yes	469	
SH	06	Kings	43	Minor	Traffic signals		Apr-03	Yes	600	
SH	12	Orange	22	Minor	Modify traffic signal		Apr-03	Yes	172	
SH	12	Orange	57	Minor	Replace traffic signals		Apr-03	Yes	160	
SH	05	San Benito	25	A0492C	Near Gilroy - near Santa Clara County line t, median barrier		Apr-03	Yes	2,300	
SH	11	San Diego	94	0815	Near Campo - Buckman Springs Rd, reconfigure intersection		Apr-03	Yes	1,055	
SH	05	San Luis Obispo	41	Minor	Widen shoulder		Apr-03	Yes	198	
SH	04	Santa Clara	25	B0492C	Near Gilroy - San Benito County line to Route 101, install median barrier		Apr-03	Yes	4,388	
SH	02	Trinity	299	Minor	Realign curve		Apr-03	Yes	410	
SH	10	Calaveras	4	3078	Near Altaville - 2.4 miles east of O'Byrnes Ferry Road, realign curve		May-03		1,256	
SH	06	Kern	58	Minor	Left turn lanes, widen shoulders & traffic signals. Kern Co. additional $84,500		May-03		629	
SH	07	Los Angeles	1	Minor	Modify traffic signal and lighting		May-03		326	
SH	03	Nevada	80	Minor	Anti-icing system		May-03		650	
SH	12	Orange	5	2544	San Clemente - El Camino Real to Camino Las Ramblas, prev wet pavement accidents		May-03		2,493	
SH	12	Orange	91	Minor	Modify traffic signal		May-03		200	
SH	03	Sacramento	50	Minor	Improve drainage		May-03		150	
SH	10	San Joaquin	205	7878	Near Tracy - Corral Hollow Rd to Mac Arthur Dr, install median barrier		May-03		1,786	
SH	05	San Luis Obispo	1	1300	San Luis Obispo - Westmont Dr to Watson Dr, median barrier		May-03		8,166	
SH	10	Stanislaus	99	A5518	Stanislaus & Merced Counties - Griffith Rd to Lander Ave, median barrier		May-03		2,257	
SH	03	Butte	99	Minor	Road widening		Jun-03		650	
SH	10	Calaveras	4	3078A	Near Altaville - 2.4 miles east of O'Brynes Ferry Road - req mitigation		Jun-03		400	
SH	06	Fresno	41	Minor	Signals and lighting. City of Fresno additional $77,300		Jun-03		154	
SH	12	Orange	91	Minor	Fullerton - Euclid St off-ramp, left turn lane & concrete barrier		Jun-03		375	
SH	05	San Luis Obispo	46	Minor	Realign intersection		Jun-03		749	
SH		Reservation			Safety (Major)				0	
SH		Reservation			Safery (Minor)				785	
SH		Reservation			Safety Emergency Damage Restoration				5,000	
									37,588	37,588
		Bridge Scour								
SH					No projects in FY 02-03				0	37,588
		Bridge Seismic								
SH					No projects in FY 02-03				0	37,588
		Collision Reduction								
SH	01	Humboldt	101	Minor	Upgrade guardrail		Apr-03	Yes	510	
SH	11	Imperial	8	Minor	New windscreen & repair existing chain link windscreen in high wind prone areas		Apr-03	Yes	215	
SH	07	Los Angeles	5	Minor	Replace railing to prevent debris from falling onto traffic lanes below		Apr-03	Yes	151	
SH	07	Los Angeles	110	Minor	Upgrade crash cushions		Apr-03	Yes	400	

DRAFT SHOPP ALLOCATION PRIORITIES FOR FY 2002-03

($1,000's)

	Dis	County	Rte	PPNO	Project	Extension Granted	Expected Allocation Month(s)	On Pend List	SHOPP Total	Cumulative
SH	07	Los Angeles	405	Minor	Install metal beam guardrail		Apr-03	Yes	490	
SH	08	Riverside	Var	0022B	Riverside County - on Rts 15, 60, 91 & 215, upgrade guardrail end treatments (cure)		Apr-03	Yes	2,198	
SH	03	Sacramento	160	Minor	Install metal beam guardrail		Apr-03	Yes	620	
SH	05	San Luis Obispo	101	Minor	Widen shoulder & install metal beam guardrail & rumble strip		Apr-03	Yes	653	
SH	04	Santa Clara	82	Minor	Upgrade guardrail		Apr-03	Yes	225	
SH	06	Tulare	99	Minor	Upgrade guardrail		Apr-03	Yes	624	
SH	01	Lake	20	0116	Near Nice - Pyle Road to Sayre Ave, continuous left turn lane		May-03		4,326	
SH	07	Los Angeles	19	2359	Long Beach to Downey - Route 1 to Route 105,- install & upgrade guardrails		May-03		1,136	
SH	12	Orange	5	2540	Orange County - San Diego County line to Rt 55, upgrade blunt ends (cure)		May-03		2,553	
SH	12	Orange	405	A4934	Garden Grove, Santa Ana & Irvine - Rt 5 to Rt 605, upgrade guard rails (cure)		May-03		1,125	
SH	02	Trinity	299	3021	Trinity County - various locations, upgrade guardrail (cure)□		May-03		4,192	
SH	02	Lassen	L5701	Minor	Install highway advisory radio		Jun-03		170	
									19,588	57,176
		Median Barrier Upgrades								
SH	07	Los Angeles	101	0590M	Los Angeles - Barham Bl to Ventura Bl, upgrade median barrier		May-03		3,900	
SH	04	Marin	101	0336H	Near Sausalito - GG Bridge to Route 131, upgrade metal barrier to concrete		May-03		9,036	
SH	07	Los Angeles	110	2171	Los Angeles - 21st St to Route 10, upgrade median barrier		Jun-03		1,300	
									14,236	71,412
		Maintenance Worker Safety								
SH	11	San Diego	8	Minor	Pave gore areas		Apr-03	Yes	582	
SH		Reservation			Worker Safety (Freeway Maint Access)				0	
									582	71,994
		Bridge Rail Replacement								
SH	07	Los Angeles	110	Minor	Replace bridge rails		Apr-03	Yes	748	
SH	08	San Bernardino	259	Minor	Replace bridge rail		Apr-03	Yes	447	
									1,195	73,189
		Railroad Grade Crossings								
SH	06	Fresno	180	Minor	Improve warning devices and repair crossing surface		May-03		672	
SH	06	Kern	119	Minor	Improve warning devices and repair crossing surface		May-03		466	
SH	06	Kern	184	Minor	Improve warning devices and repair crossing surface		May-03		642	
SH	10	Merced	59	Minor	Improve warning devices and repair crossing surface		May-03		396	
SH	08	Riverside	74	Minor	Improve warning devices and repair crossing surface		May-03		414	
SH	08	Riverside	79	Minor	Improve warning devices and repair crossing surface		May-03		572	
SH	05	Santa Barbara	135	Minor	Improve warning devices and repair crossing surface		May-03		450	
SH	04	Solano	29	Minor	Improve warning devices and repair crossing surface		May-03		240	
SH		Reservation			Railroad Grade Crossings				0	
									3,852	77,041
		Signs & Lighting Improvements								
SH					No projects in FY 02-03				0	77,041
					Sub-Total SHOPP Highway Emergency, Safety & Seismic Retrofit Projects				77,041	

DRAFT SHOPP ALLOCATION PRIORITIES FOR FY 2002-03

($1,000's)

	Dis	County	Rte	PPNO	Project	Extension Granted	Expected Allocation Month(s)	On Pend List	SHOPP Total	Cumulative
		Prior Commitments & Federal TEA Projects								
		Required for Projects Already Allocated or Committed								
SH	04	Alameda	13	Minor	Restore highway planting required mitigation by November 2003		Apr-03	Yes	677	
SH	10	Amador	49	Minor	Install traffic signals, City of Jackson $127,320 in local funds		Apr-03	Yes	215	
SH	01	Humboldt	299	Minor	Sand storage building (existing storage removed for curve realignment safety project 01-4		Apr-03	Yes	710	
SH	06	Kern	178	Minor	Install signal & safety lighting - FCO Bakersfield $731,000 in local funds		Apr-03	Yes	258	
SH	06	Kings	41	4231	Near Kettleman City - Rt 33 to Utica Ave, raise grade on new alignment		Apr-03	Yes	10,903	
SH	06	Kings	41	4231A	Near Kettleman City - Avenal Creek to Utica, environmental mitigation		Apr-03	Yes	150	
SH	07	Los Angeles	5	Minor	Repair eroded slope legal settlement with Natural Resources Defense Council		Apr-03	Yes	468	
SH	07	Los Angeles	5	Minor	Wall to mitigate traffic distraction to school - FCO to LA Unified School District		Apr-03	Yes	280	
SH	03	Sacramento	99	Minor	Widen intersection & modify signal. (Sacramento Co. $160,000 in local funds)		Apr-03	Yes	466	
SH	02	Shasta	5	Minor	Widen off-ramp to reduce congestion during peak traffic		Apr-03	Yes	284	
SH	04	Solano	37	Minor	Viewing area to meet BC DC permit requirement		Apr-03	Yes	750	
SH	04	Sonoma	116	0814A	Sebastopol - Occidental Rd to Hurlbut Ave, continuous left turn lane		Apr-03	Yes	2,300	
SH	10	Stanislaus	5	B0051	Near San Joaquin County line - Hamilton Rd to Gaffery Rd, install CCTV		Apr-03	Yes	581	
SH	07	Ventura	101	Minor	Slope erosion control legal settlement with Natural Resources Defense Council		Apr-03	Yes	435	
SH	06	Tulare	63	Minor	Install traffic signals & lighting - FCO Visalia $223,500 in local funds		Apr-03	Yes	447	
SH	07	Ventura	126	Minor	LA Unified School District will administer contract. FCO City of Ventura $161,250		Apr-03	Yes	161	
SH	07	Los Angeles		7070D	Los Angeles - LA TMC, install TMC equipment in building		May-03		7,120	
SH	03	Placer	267	5704	Near Truckee - Martis Peak Rd to Kings Beach, water quality highway improv's (phase 1)		May-03		2,250	
SH	08	Riverside	79	Minor	Install traffic signal - FCO with County of Riverside		May-03		335	
SH	08	Riverside	215	Minor	Round about to replace existing off ramp - FCO with City of Perris		May-03		619	
SH	08	San Bernardino	138	0237K	Near San Bernardino - Route 18, reconstruct retaining walls		May-03		3,750	
SH	10	San Joaquin	99	Minor	Restore highway planting required mitigation		May-03		596	
SH	04	San Mateo	280	Minor	Restore highway planting and irrigation system - FCO with Daly City		May-03		200	
SH	04	Solano	113	Minor	Install traffic signal - FCO with City of Dixion		May-03		197	
SH	10	Stanislaus	99	B5518	Sta & Merced Counties - Griffith Rd to Landers Ave, CMS, CCTV & TMS		May-03		522	
SH	07	Los Angeles	105	Minor	Hazardous waste mitigation - Witco Dump		Jun-03		400	
SH	12	Orange	1	2321	Near Laguna Beach - Loas Trancos Creek to Muddy Creek, drainage reconstr		Jun-03		3,309	
									38,383	115,424
		Relinquishments								
SH	08	San Bernardino	66	Minor	Relinquishment - FCO with City of Rancho Cucamonga		May-03		500	
SH		Reservation			Relinquishments				500	
									1,000	116,424
		Federal TEA Projects								
SH	12	Orange	5	9719	Santa Ana - along Rt 5, landscaping excess parcels TEA		Apr-03	Yes	533	
SH	05	San Luis Obispo	1	8021	San Luis Obispo to Piedras Blanca, widen shoulders for bikes TEA		Apr-03	Yes	412	
SH	04	Sonoma	116	2074	Near Sebastopol - Occidental Rd to Mill Station Rd, bike path TEA		Apr-03	Yes	1,543	
SH	05	District 5	101	1230	Dist 5 - at various locations, install 388 mission bells TEA		May-03		955	
SH	11	San Diego	5	0618	San Diego - Sampson St to Beardsley St, highway planting & murals TEA		May-03		612	
SH	05	Santa Barbara	101	0485K	Goleta - Calle Real Rd & Union Pacific RR, bicycle/ped overcrossing TEA		May-03		500	

DRAFT SHOPP ALLOCATION PRIORITIES FOR FY 2002-03

($1,000's)

	Dis	County	Rte	PPNO	Project	Extension Granted	Expected Allocation Month(s)	On Pend List	SHOPP Total	Cumulative
SH	04	Sonoma	12	2073	Sonoma - MacArthur St to West Napa St, install aesthetic lighting TEA		May-03		705	
SH	07	Los Angeles	2	2653	La Canada - Glendale Freeway & Foothill Bl, bicycle/ped facilities TEA		Jun-03		200	
SH	07	Ventura	101	2654	Ventura - Figueroa bicycle/ped Way under Rt 101, lighting, sidewalk TEA		Jun-03		443	
									5,903	122,327
					Sub-Total Prior Commitments & Federal TEA Projects				**45,286**	
		SHOPP Highway Preservation, Rehabilitation & Restoration Projects								
		Damage Restoration								
SH	01	Humboldt	101	Minor	Repair culvert		Apr-03	Yes	715	
SH	01	Humboldt	299	Minor	Repair slope		Apr-03	Yes	545	
SH	01	Mendocino	128	Minor	Repair culvert		Apr-03	Yes	150	
SH	09	Mono	395	Minor	Stabilize slope to prevent storm water pollution to Mono Lake Basin		Apr-03	Yes	671	
SH	09	Mono	395	Minor	Erosion control vegetation to prevent storm water pollution to Mono Lake Basin		Apr-03	Yes	426	
SH	12	Orange	73	Minor	Repair eroded slope and modify drainage system		Apr-03	Yes	482	
SH	08	San Bernardino	142	Minor	Repair culvert		Apr-03	Yes	188	
SH	10	San Joaquin	99	Minor	Repair median to reduce cost of litter removal & use of herbicides for weed control		Apr-03	Yes	747	
SH	04	San Mateo	84	0653C	Near Woodside - west of Route 35, slide repair with tie-back walls (CA98-1)		Apr-03	Yes	950	
SH	05	Santa Cruz	9	Minor	Repair slide		Apr-03	Yes	580	
SH	04	Sonoma	101	0359G	Near Petaluma - at Marin County line, stabilize slope		Apr-03	Yes	600	
SH	04	San Mateo	84	0654J	Near Woodside - west of Route 35, repair slide		May-03		2,000	
SH	04	San Mateo	84	0652	La Honda - various locations, stabilize slope		May-03		1,345	
SH	04	Santa Clara	85	0435N	Mountain View - Stevens Creek Blvd, stabilize slope		May-03		1,034	
SH	04	Contra Costa	80	0242U	Richmond - Tennessee St to Nebraska St, retaining wall		Jun-03		1,296	
SH	04	Marin	1	0209G	Near Stinson Beach - Slide Ranch to Stinson Beach, soil nail wall & grading		Jun-03		2,068	
SH	04	San Francisco	101	0591L	SF Central Freeway Viaduct - Otis St to Lilly St, repair earthquake damage		Jun-03		28,125	
									41,922	164,249
		Bridge Rehabilitation								
SH	04	Alameda	24	Minor	Seal bridge deck		Apr-03	Yes	620	
SH	04	Alameda	580	Minor	Seal bridge decks and replace joint seals		Apr-03	Yes	670	
SH	04	Contra Costa	4	Minor	Seal bridge decks and replace joint seals		Apr-03	Yes	460	
SH	06	Kern	99	3561	Near McFarland - Famoso Overhead, rehabilitate bridges		Apr-03	Yes	2,431	
SH	06	Kern	99	Minor	Upgrade pumping plant		Apr-03	Yes	335	
SH	06	Kern	99	Minor	Seal bridge deck		Apr-03	Yes	253	
SH	06	Kings	198	Minor	Repair bridge		Apr-03	Yes	155	
SH	01	Mendocino	101	Minor	Repair bridge joint		Apr-03	Yes	300	
SH	08	Riverside	79	Minor	Paint steel column casings		Apr-03	Yes	172	
SH	08	San Bernardino	10	Minor	Seal bridge decks and replace joint seals assemblies		Apr-03	Yes	485	
SH	10	San Joaquin	5, 132	Minor	Place methacrylate seal on bridge deck.		Apr-03	Yes	270	
SH	03	Sierra	49	Minor	Rehabilitate bridge deck		Apr-03	Yes	453	
SH	04	Solano	37	Minor	Seal bridge decks and replace joint seals		Apr-03	Yes	620	
SH	02	Tehama	Var	Minor	Seal bridge decks		Apr-03	Yes	544	

DRAFT SHOPP ALLOCATION PRIORITIES FOR FY 2002-03

($1,000's)

	Dis	County	Rte	PPNO	Project	Extension Granted	Expected Allocation Month(s)	On Pend List	SHOPP Total	Cumulative
SH	02	Trinity	003	Minor	Seal bridge decks		Apr-03	Yes	721	
SH	06	Tulare	198	Minor	Paint bridge		Apr-03	Yes	568	
SH	03	Yolo	80	8900	West Sacramento - Sacramento River Bridge, rehabilitate bridge		Apr-03	Yes	12,000	
SH	07	Los Angeles	47	2288	Long Beach - Schuyler Heim Bridge, rehabilitate bridge		May-03		2,300	
SH	08	San Bernardino	40	0206C	Between Barstow & Needles - Fenner Overhead, replace bridge		May-03		6,294	
SH	04	Alameda	880	0028A	Fremont - Patterson Slough Bridge, rehabilitate bridge deck		Jun-03		2,108	
									31,759	196,008
		Bridge Widening (Consistent Road Width Across Bridges)								
SH	06	Kern	58	3458	Bakersfield - Mt. Vernon Ave, Oswell St & S. Magunden, rehabilitate bridges		Apr-03	Yes	3,408	
									3,408	199,416
		Pavement Rehabilitation								
SH	04	Alameda	84	0087M	Livermore - Route 680 to Scott Street, rehabilitate roadway		Apr-03	Yes	2,598	202,014
SH	03	Butte	99	0025A	Near Chico - Garner Lane to Broyles Road, rehabilitate roadway		Apr-03	Yes	8,100	210,114
SH	03	Colusa & Butte	Var	Minor	Rehabilitate roadway		Apr-03	Yes	705	210,819
SH	02	District 2	299	Minor	Upgrade guardrail		Apr-03	Yes	160	210,979
SH	06	Fresno	41	Minor	Asphalt concrete overlay		Apr-03	Yes	716	211,695
SH	07	Los Angeles	1	Minor	Replace pavement, driveway, curb and gutter		Apr-03	Yes	216	211,911
SH	07	Los Angeles	105	Minor	Stabilize embankment to correct severe & continuous pavement settlement		Apr-03	Yes	750	212,661
SH	09	Mono	395	Minor	Replace sidewalks to comply with the American Disabilities Act		Apr-03	Yes	230	212,891
SH	05	Monterey	101	Minor	Widen inside shoulders & add rumble strips		Apr-03	Yes	739	213,630
SH	02	Plumas	70	Minor	Repair sunken grade to prevent structural failure		Apr-03	Yes	170	213,800
SH	08	San Bernardino	10	0151E	San Bernardino to Yucaipa - Rt 215 to Riv County line, rehabilitate roadway		Apr-03	Yes	5,504	219,304
SH	11	San Diego	5	Minor	Rehabilitate ramp with asphalt concrete		Apr-03	Yes	750	220,054
SH	11	San Diego	5	Minor	Replace existing asphalt concrete pavement on ramps		Apr-03	Yes	615	220,669
SH	11	San Diego	8	Minor	Replace asphalt concrete on existing ramps		Apr-03	Yes	400	221,069
SH	11	San Diego	8	Minor	Rehabilitate pavement		Apr-03	Yes	250	221,319
SH	05	San Luis Obispo	1	Minor	Asphalt concrete overlay. (Combined for con with SHOPP PPNO 8201)		Apr-03	Yes	161	221,480
SH	05	San Luis Obispo	101	Minor	Widen inside shoulders & add rumble strips		Apr-03	Yes	747	222,227
SH	05	San Luis Obispo	101	Minor	Replace concrete slabs		Apr-03	Yes	235	222,462
SH	04	Santa Clara	35	Minor	Rehabilitate roadway to improve pavement skid resistance		Apr-03	Yes	500	222,962
SH	04	Santa Clara	Var	Minor	Upgrade drainage inlets with bicycle-proof grates		Apr-03	Yes	565	223,527
SH	02	Shasta	5	Minor	Replace approach slabs		Apr-03	Yes	621	224,148
SH	02	Shasta	299	0013	Near McArthur - McArthur-Glenburn Rd to Lassen County line, rehabilitate roadway		Apr-03	Yes	11,700	235,848
SH	04	Solano	113	5501B	In Dixon - Route 12 to west Cherry Street - AC overlay		Apr-03	Yes	2,200	238,048
SH	04	Sonoma	101	Minor	Replace sidewalks to comply with the American Disabilities Act		Apr-03	Yes	228	238,276
SH	02	Tehama	5	Minor	Rehabilitate pavement		Apr-03	Yes	259	238,535
SH	02	Tehama	172	Minor	Replace and extend deteriorated culverts to improve roadside recovery zone		Apr-03	Yes	442	238,977
SH	06	Fresno	33	1335	Near Firebaugh - Helm Canal Rd to Merced County line, rehabilitate roadway		May-03		8,752	247,729
SH	06	Fresno	269	2183	Huron - Kings County Line to Rt 198, rehabilitate roadway		May-03		8,130	255,859
SH	11	Imperial	98	Minor	Pavement rehab - FCO with City of Calexico		May-03		150	256,009
SH	02	Lassen	44	0149D	Near Redding - east of Bogard SRRA, rehabilitate roadway		May-03		13,800	269,809
SH	12	Orange	5	2217	San Clemente & Dana Point - El Camino Real to Camino Las Ramblas, rehab roadway		May-03		4,810	274,619
SH	08	Riverside	10	0009F	Near Banning & Cabazon - Fields Road to Rt 111, rehabilitate roadway		May-03		14,273	288,892

DRAFT SHOPP ALLOCATION PRIORITIES FOR FY 2002-03

($1,000's)

	Dis	County	Rte	PPNO	Project	Extension Granted	Expected Allocation Month(s)	On Pend List	SHOPP Total	Cumulative
SH	08	San Bernardino	15	0173X	Barstow to Yermo - Rt 40 to Alvord Mountain, rehabilitate roadway		May-03		31,102	319,994
SH	08	San Bernardino	15	0217I	Near Barstow - Alvord Mountain to Rasor Rd, rehabilitate roadway		May-03		24,924	344,918
SH	08	San Bernardino	38	0204P	Near Mentone - Mill Creek Bridge to Valley of the Falls Dr, rehabilitate roadway		May-03		2,579	347,497
SH	02	Shasta	273	6563	Redding - Eureka Way to Route 5, rehabilitate roadway		May-03		10,948	358,445
SH	04	Solano	80	5305A	Near Fairfield - Route 680 to Route 12, rehabilitate roadway		May-03		8,306	366,751
SH	06	Tulare	63	6210	Visalia - Rt 137 to Packwood Creek, rehabilitate roadway		May-03		8,204	374,955
SH	06	Tulare	63	6240	Visalia - Rt 198 to Houston Ave, rehabilitate roadway		May-03		5,122	380,077
SH	04	Contra Costa	4	0202E	Oakley - Main Street to Sellers Avenue, rehabilitate roadway		Jun-03		7,323	387,400
SH	08	San Bernardino	15	0069J	Near Devore - Sierra Ave to Cajon Creek Bridge, rehabilitate roadway		Jun-03		12,600	400,000
									200,584	
		Pavement Preservation (CAPM)								
SH	03	Butte	70	Minor	Repair digouts and replace seal coat		Apr-03	Yes	325	
SH	07	Los Angeles	10	2792	Near Los Angeles - Rt 5 to State St, rehabilitate roadway		Apr-03	Yes	2,163	
SH	08	Riverside	215	0112F	Near Riverside - D St to Rt 60, rehabilitate roadway		Apr-03	Yes	5,407	
SH	05	Santa Barbara	135	Minor	Place asphalt concrete overlay		Apr-03	Yes	747	
SH	04	Santa Clara	680	0521D	San Jose & Milpitas - Rt 280 to Alameda County line, rehabilitate roadway		Apr-03	Yes	14,000	
SH	06	Kern	58	Minor	Resurface right lanes with rubberized asphalt concrete		Jun-03		750	
									23,392	423,392
		Longer Life Pavement								
SH					No projects in FY 02-03				0	423,392
					Sub-Total SHOPP Highway Preservation, Rehabilitation & Restoration Projects				**301,065**	
		SHOPP Highway Betterment & Mitigation Projects								
		Storm Water Mitigation								
SH	03	El Dorado	89	3452	Near South Lake Tahoe - Silver Tip Dr to Meeks Creek Bridge, stabilize slope		Jun-03		3,900	
									3,900	427,292
		Rest Area Restoration								
SH	02	Plumas	036	Minor	Rehabilitate pavement in parking lot to protect underlying roadbed		Apr-03	Yes	125	
									125	427,417
		Planting Restoration								
SH	03	Sacramento	50	Minor	Restore highway planting		Apr-03	Yes	149	
SH	08	San Bernardino	10	0159E	Redlands - Rt 38 to University St, replace planting and upgrade irrigation		Apr-03	Yes	1,228	
SH	08	San Bernardino	40	Minor	Restore highway planting		Apr-03	Yes	735	
SH	08	San Bernardino	60	Minor	Restore highway planting and upgrade irrigation		Apr-03	Yes	740	
SH	05	San Luis Obispo	101	0100	Arroyo Grande & Pismo Beach - Bridge St to Oak Park Blvd, restore planting		Apr-03	Yes	1,519	
SH	06	Tulare	99	6386	Tulare - Bardsley Ave to Propserity Ave, highway planting restoration		Apr-03	Yes	1,533	

DRAFT SHOPP ALLOCATION PRIORITIES FOR FY 2002-03

($1,000's)

	Dis	County	Rte	PPNO	Project	Extension Granted	Expected Allocation Month(s)	On Pend List	SHOPP Total	Cumulative
SH	07	Los Angeles	405	2851	Los Angeles - Burbank Bl to Devonshire St, planting restoration		May-03		3,102	
SH	11	San Diego	5	0607	Oceanside - Brooks St to Camp Del Mar, replace planting & upgrade irrigation		May-03		2,399	
									11,405	438,822
		School Traffic Noise Mitigation								
SH		Reservation			School Noise Mitigation				0	
									0	438,822
		Protective Betterments								
SH	12	Orange	405	B4934	Garden Grove, Santa Ana & Irvine - R5 5 to Rt 605, upgrade guard rails		May-03		5,247	
SH	08	Riverside	215	0017A	Near Perris - Oleander Avenue, extend channel		May-03		2,272	
SH	03	Yolo	16	8656	Rumsey and Guinda - various locations, increase drainage capacity		May-03		2,981	
									10,500	449,322
		Roadside Mitigation								
SH	03	Colusa	20, 49	Minor	Upgrade vista points for American Disabilities Act compliance		Apr-03	Yes	155	
SH		Reservation			SMARA				0	
SH		Reservation			ADA Curb Cuts				0	
									155	449,477
		Beautification & Modernization								
SH					No projects in FY 02-03				0	449,477
		New Highway Planting								
SH	02	Shasta	44	Minor	Install highway planting to address public request		Apr-03	Yes	175	
									175	449,652
					Sub-Total SHOPP Highway Betterment & Mitigation Projects				**26,260**	
		SHOPP Highway Operation Improvements								
		Operations Improvements								
SH	02	District 2	Var	Minor	Install exit number signs		Apr-03	Yes	370	
SH	03	District 3	5	Minor	Install exit number signs		Apr-03	Yes	750	
SH	06	Fresno	99	Minor	Install exit number signs		Apr-03	Yes	743	
SH	06	Kern	99	Minor	Install exit number signs		Apr-03	Yes	740	
SH	07	Los Angeles	1	Minor	Install smart cross walk system		Apr-03	Yes	233	
SH	07	Los Angeles	27	Minor	Lengthen the SB acceleration lane to improve traffic merging		Apr-03	Yes	370	
SH	10	Merced	140	Minor	Extend eastbound lane to improve traffic flow at the intersection		Apr-03	Yes	238	
SH	08	Riverside	15	Minor	Widen inside and outside shoulder		Apr-03	Yes	388	
SH	08	Riverside	15	Minor	Install traffic signals and widen off ramps		Apr-03	Yes	749	
SH	08	Riverside	60	Minor	Widen eastbound exit ramp		Apr-03	Yes	608	

DRAFT SHOPP ALLOCATION PRIORITIES FOR FY 2002-03

($1,000's)

	Dis	County	Rte	PPNO	Project	Extension Granted	Expected Allocation Month(s)	On Pend List	SHOPP Total	Cumulative
SH	03	Sacramento	51	Minor	Widen ramp		Apr-03	Yes	617	
SH	04	Solano	780	Minor	Widen roadway to improve merge area		Apr-03	Yes	550	
SH	04	Alameda	580	7860	Near Tracy - San Joaquin County line to Grant Line Road, truck climbing		Jun-03		15,311	
SH	08	San Bernardino	62	0224K	Morongo Valley & Yucca Valley - Hess Bl to La Honda Way, realign		Jun-03		4,950	
									26,617	476,269
		Traffic Management Systems								
SH	06	Fresno & Tulare	99	Minor	Install four changeable message signs		Apr-03	Yes	750	
SH	07	Los Angeles		2794	Los Angeles - on various Rts 5, 10, 57, 60, 210 & 605 - loop detector		Apr-03	Yes	1,306	
SH	07	Los Angeles		2796	Los Angeles - on various Rts 91, 105, 110, 405 & 710, loop detector		Apr-03	Yes	890	
SH	11	San Diego	8	Minor	Repair and upgrade loop detectors		Apr-03	Yes	650	
SH	04	Santa Clara	237	Minor	Install closed circuit television cameras		Apr-03	Yes	152	
SH	10	Tuolumne	108	Minor	Install changeable message sign		Apr-03	Yes	193	
SH	06	Fresno	99	Minor	Install fiber optic system		May-03		730	
SH	03	Sacramento	50	Minor	Install fiber optics at light rail - FCO with RTMC		May-03		230	
SH	04	Alameda		0063B	SF Bay Area - various locations, upgrade traffic monitoring system		Jun-03		4,343	
									9,244	485,513
		Weigh Stations								
SH	04	Alameda	580	Minor	Demolish weigh station & construct new weigh station		Apr-03	Yes	489	
SH	04	Contra Costa & N	4, 29	Minor	Construct weigh in motion		Apr-03	Yes	734	
SH	04	Santa Clara	101	Minor	Upgrade existing truck inspection facility		Apr-03	Yes	381	
SH	04	Alameda	680	Minor	Repave and restripe parking lot		Jun-03		605	
SH	04	Alameda & SCl	Var	Minor	Replace weigh station open and closed message signs		Jun-03		663	
SH	02	Shasta	299	Minor	Repave and expand parking area		Jun-03		180	
SH	04	Solano	80	Minor	Construct weigh in motion		Jun-03		401	
SH	02	Tehama	5	Minor	Rebuild and expand scale operations building		Jun-03		675	
SH	07	Ventura	101	Minor	Replace temporary office with a new permanent modular office building		Jun-03		320	
SH		Reservation			Weigh Stations & WIMS				0	
									4,448	489,961
		Transportation Permit Bridges								
SH					No projects in FY 02-03					
									0	489,961
					Sub-Total SHOPP Highway Operation Improvements				**40,309**	
		SHOPP Office Building & Maintenance Facility Upgrades								
		Maintenance Facility Upgrades								
SH	07	Los Angeles	L5701	Minor	Replace fence & construct block wall as part of community redevelopment		Apr-03	Yes	201	
SH	09	Mono	L5712	Minor	Add mechanics facility & wash bay to meet storm water runoff requirement		Apr-03	Yes	624	
SH	08	San Bernardino	L5718	Minor	Renovate office & equipment buildings, new sand & material storage buildings, & replace		Apr-03	Yes	609	
SH	08	San Bernardino	L5726	Minor	Place asphalt concrete overlay		Apr-03	Yes	245	

DRAFT SHOPP ALLOCATION PRIORITIES FOR FY 2002-03

($1,000's)

	Dis	County	Rte	PPNO	Project	Extension Granted	Expected Allocation Month(s)	On Pend List	SHOPP Total	Cumulative
SH	02	Shasta	L5716	Minor	Install storage canopies (To be combined with 02-350801 for construction.)		Apr-03	Yes	472	
SH	02	Shasta		1004	Hat Creek - Hat Creek Maintenance Station - rehabilitate facility		Apr-03	Yes	2,480	
SH	06	Tulare	190	Minor	Construct sand house and relocate gas tank		Apr-03	Yes	250	
SH	07	Ventura	L5724	Minor	Replace Office Equipment Service Bay Building		Apr-03	Yes	750	
SH	04	Alameda		0086L	Fremont - Fremont Maintenance Station, reconstruct station		May-03		2,439	
SH	02	Shasta		3025	Near Castella - Gibson Maintenance Station, upgradestation		May-03		1,977	
SH	03	Yuba		2006	Near Marysville - North Beale Road, new maintenance station (L5714)		May-03		8,705	
SH	04	Alameda		0093F	Oakland - South Oakland Maintenance Station - construct new station		May-03		7,182	
SH	02	Trinity		1006	Hayfork - Hayfork Maintenance Station, rehabilitate facility		Jun-03		2,217	
SH		Reservation			Hazardous Waste				0	
									28,151	518,112
		Equipment Shop Upgrades								
SH	09	Inyo	L5505	Minor	New restroom w/ shower & lockers for workers handling lead contaminats		Apr-03	Yes	121	
SH	03	Yuba		2007	Marysville - District 3 Office, replace materials lab (L5506)		Apr-03		5,796	
									5,917	524,029
		Office Building Upgrades								
SH	03	Yolo	L5533	Minor	Repair existing pavement		Apr-03	Yes	400	
									400	524,429
		New Roadside Rests								
SH					No projects in FY 02-03				0	524,429
					Sub-Total SHOPP Office Building & Maintenance Facility Upgrades				**34,468**	
					Grand Total FY 2002-03 SHOPP Allocation Plan				**524,429**	

DRAFT SHOPP ALLOCATION PRIORITIES FOR FY 2002-03

($1,000's)

	Dis	County	Rte	PPNO	Project	Extension Granted	Expected Allocation Month(s)	On Pend List	SHOPP Total	Cumulative
					SHOPP FY 2002-03 Projects Excluded From Allocation Plan					
		SHOPP FY 02-03 Projects With Identified Funding Delays								
SH	04	Alameda	880	0018K	Fremont - county line to Fremont Blvd, rehabilitate roadway	2003/04?	Jun-03		3,537	
SH	04	Alameda	880	0089N	On Union City Blvd from Whipple St to Lowry Rd - bicycle lanes TEA	2003/04?	Jun-03		750	
SH	04	Alameda	92	0090G	Hayward - Interpr Center and Industrial Boulevard, Bicycle/Ped Facility TEA	2003/04?	Jun-03		293	
SH	01	Del Norte	101	0001J	Near Rt 197 - Gilbert Creek Bridge & Smith River Overflow, upgrade bridge r	2003/04?	Jun-03		3,979	
SH	03	El Dorado	50	Minor	Modify intersection - FCO with South Lake Tahoe	2003/04?	Jun-03		250	
SH	07	Los Angeles	1	0005L	Long Beach, Lomita, Torrance & Redondo Beach, upgrade bridge rails	2003/04?	Jun-03		9,978	
SH	07	Los Angeles	10	3234	Los Angeles - Crenshaw Blvd. to Hooper Ave, rehabilitate lighting	2003/04?	Jun-03		2,585	
SH	07	Los Angeles	101	2713	various locations - Rt 134 to Ventura County line, replace guide sign panels	2003/04?	Jun-03		4,136	
SH	07	Los Angeles	110	2834	Near Pasadena - Arroyo Seco Parkway, scenic beautification TEA	2003/04?	Jun-03		268	
SH	07	Los Angeles	39	0432	Near Falling Springs - Crystal Lake Rd to Rt 2, reopen roadway	2003/04?	Jun-03		2,988	
SH	12	Orange	73	3958	Near Laguna Hills - Moulton Parkway to University Dr, reconstruct filters P-1	2003/04?	Jun-03		6,204	
SH	03	Placer	193	0182Z	Lincoln - Route 65 to Sierra College Bl, rehabilitate roadway	2003/04	Jun-04		395	
SH	08	Riverside	95	0096B	Near Blythe - 'C' Canal to Palo Verde Dam Rd, widen shoulders	2003/04?	Jun-03		1,918	
SH	03	Sacramento	5	5794A	Sacramento - Route 80 to Pocket Road, ramp meters & HOV bypass lanes	2004/05	Jun-05		1,600	
SH	08	San Bernardino	10	0151H	Redlands & Yucaipa - Ford St to Live Oak Canyon Rd, rehabilitate roadway	2003/04?	Jun-03		900	
SH	08	San Bernardino	138	0239	Near Cajon Junction - Los Angeles County line to Cajon Mtn, rehab roadway	2003/04?	Jun-03		6,780	
SH	08	San Bernardino	138	0239F	Wrightwood - LA County line to Lone Pine Canyon Rd, truck lanes & should	2003/04?	Jun-03		13,791	
SH	08	San Bernardino	18	0181E	Near Arrowhead Highlands - Rt 138 to Pine Ave, install guardrail	2003/04?	Jun-03		812	
SH	11	San Diego	15	0672B	San Diego - Camino Del Norte to Rancho Bermardo Rd, auxillary lane	2003/04	Jul-03		4,136	
SH	11	San Diego	15	0873	San Diego - Route 94 & I-15, paint murals TEA	2003/04?	Jun-03		336	
SH	11	San Diego	15	0228	San Diego - south of Los Penasquitos Creek Bridge, SB auxiliary lane	2003/04?	Jun-03		3,437	
SH	11	San Diego	15	0233G	San Diego - at & north of Los Penasquitos Creek Bridge, NB auxillary lane	2003/04?	Jun-03		5,422	
SH	11	San Diego	274	0910	San Diego - Balboa Ave from Rt 5 to Rt 805, corridor beautification TEA	2003/04?	Jun-03		683	
SH	11	San Diego	5	0617	Chula Vista & National City - Rts 5/54 IC, pedestrian improvements TEA	2003/04	Nov-03		650	
SH	11	San Diego	5	0609	San Ysidro - International Friendship Plaza, ped gateway TEA	2003/04?	Jun-03		1,250	
SH	04	San Francisco	80	0579L	SFOBB - YB Island to suspension section, traffic management system	2003/04?	Jun-03		2,010	
SH	10	San Joaquin	120	7791	Near Manteca - Jack Tone Rd to Irwin Ave, rehabilitate roadway	2003/04?	Jun-03		4,588	
SH	04	Santa Clara	17	0397D	Near Los Gatos - various locations, replace gore signs with overhead signs	2003/04?	Jun-03		3,370	
SH	04	Santa Clara		0464D	SCI County various locations, maintenance vehicle pullout & access gates	2003/04?	Jun-03		2,916	
SH	04	Solano	80	5402B	Near Dixon - Currey Road and First Street, repair roadway	2003/04?	Jun-03		1,000	
SH	04	Sonoma	101	0770A	Petaluma - Petaluma River Bridge to Rt 116, replace bridge	2003/04?	Jun-03		7,039	
SH	04	Sonoma	116	0809J	Near Monte Rio - Russian River to Jenner, construct tie-back wall	2003/04	Nov-03		2,491	
SH	04	Sonoma	116	0809M	Monte Rio - Russian River Viaduct, construct tie-back wall	2003/04	Dec-03		4,587	
SH	04	Sonoma	12	0762X	Near Kenwood - Sonoma Creek to Boyes Blvd, rehabilitate roadway	2003/04?	Jun-03		525	
SH	10	Stanislaus	99	9438	Modesto - Briggsmore Overcrossing on Rt 99, gateway enhancements TEA	2003/04?	Jun-03		1,000	
SH	02	Trinity	299	3033	Weaverville - Mill Street to Mountain View St, widen shoulders	2003/04	Jan-04		1,294	
SH	07	Ventura	118	1240A	Simi Valley - First Street to the Los Angeles County line, upgrade lighting	2003/04?	Jun-03		1,034	
SH	03	Yuba	49	Minor	Rehabilitate drainage	2003/04?	Jun-03		319	
SH	03	Yuba	49	Minor	Rehabilitate culvert	2003/04?	Jun-03		570	
									109,821	634,250

DRAFT SHOPP ALLOCATION PRIORITIES FOR FY 2002-03

($1,000's)

	Dis	County	Rte	PPNO	Project	Extension Granted	Expected Allocation Month(s)	On Pend List	SHOPP Total	Cumulative
		SHOPP FY 02-03 Projects With Prior Allocation								
SH	06	Kern	43	3324	Shafter - Lerdo Highway to Central Avenue, ped facilities TEA	Voted	Feb-03		307	
SH	01	Lake	29	0100E	Near Kelseyville - at Highland Spring Road - modify intersection	allocated?	Mar-03		1,625	
SH	07	Los Angeles	47	3300	Near Long Beach - Schuyler-Heim Bridge, replace fender systems	allocated?	Jun-03	ated 01/	1,000	
SH	07	Los Angeles		3295	various locations LA County, upgrade Changeable Message Signs (CMS)	allocated?	Jun-03	ated 01/	3,800	
SH	03	Nevada	80	4236A	Near Truckee - Truckee River Bridge, bridge deck replacement	allocated?	Jun-00	gated 8/	2,500	
SH	03	Sacramento		1636	Sacramento - Headquarters Building (Annex I and II), seismic retrofit	allocated?	Jan-00		8,695	
									17,927	