

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 2.5b.(3)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SAFETY PROJECT AMENDED INTO THE SHOPP,  
RESOLUTION FP-02-58**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This Resolution allocates Federal Trust funds totaling \$6,881,000 for one (1) State Highway Operation Protection Program (SHOPP) safety project in Santa Clara and San Benito Counties amended into the State Highway Operation Protection Program (SHOPP) by Departmental Action.

## **FINANCIAL RESOLUTION:**

Resolved, that \$6,881,000 be allocated from the Budget Act of 2002, from Budget Act Items 2660-302-0042 and 2660-302-0890, for one (1) project in Santa Clara and San Benito Counties.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

This project has been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action as indicated on the attached list.

Attachment(s)

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description<br>Project Support Expenditures   | EA<br>PPNO<br>Program/Year<br>Prog Amount                                  | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount |
|---|---|--|--|----------------------------------|
| <b>2.5b(3) Projects Added to the SHOPP by Department Action</b>   |   |  |  | <b>Resolution: FP-02-58</b>      |
| 1<br>\$6,881,000<br>Santa Clara, San Benito<br>04,05-SCI, SBT-25<br>0.0/2.5, 59.5/60.1  | Near Gilroy from San Benito/Santa Clara County line in San Benito County to Route 25/101 Separation in Santa Clara County.<br>Install soft median barrier, widen shoulders, and construct shoulder rumble strips and clear recovery zone. | 448501<br>(B0492C)<br>(A0492C)<br>(02H-038)<br>SHOPP/02-03<br>\$12,100,000 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.010 | -<br>\$6,881,000<br>\$6,881,000  |
| <p>Santa Clara County will administer the project. Both projects are being combined for ease and economy of contract administration.</p> <p>(Project was noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3)</p> |   |  |  |                                  |