

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 2.1d.
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **PROPOSITION 116 – NON-URBAN COUNTY PROJECT APPROVALS/
AMENDMENTS - SAN LUIS OBISPO COUNCIL OF GOVERNMENTS/
CAMBRIA COMMUNITY SERVICES DISTRICT
RESOLUTION PA-03- , AMENDING PA-01-08**

ISSUE:

The Cambria Community Services District has submitted an application requesting \$27,730 in Proposition 116 Non-Urban Counties funding for the Cambria Cross Town Trail. The San Luis Obispo Council of Governments (SLOCOG) has approved a transfer of eligible applicant status from SLOCOG to the Cambria Community Services District (CCSD) for the Cambria Cross Town Trail project.

RECOMMENDATION:

Approve the attached resolution transferring eligible applicant status from SLOCOG to CCSD and reprogram \$27,730 in savings from the Paulding School Bikeway project to the Cambria Cross Town Trail project.

BACKGROUND:

On October 19, 1994, the Commission passed Resolution PA-94-22, which approved the City of Arroyo Grande's application for \$222,760 in Proposition 116 Non-Urban Counties program funds to construct the Paulding School Bikeway project. On June 6, 2001, the Commission passed Resolution PA-08-01, which approved the City's request to modify the alignment of the Paulding School Bikeway project.

Resolutions BFP-98-27, approved May 5, 1999 and BFP-98-30, approved June 8, 1999 allocated \$222,760 to the project. The City has completed the project with savings of \$27,730. The San

Luis Obispo Council of Governments has approved a transfer of eligible applicant status for these funds to the CCSD for the Cambria Cross Town Trail.

CCSD has submitted a Proposition 116 Non-Urban Counties Program application to use the \$27,730 in savings from the Paulding School Bikeway project for the Cambria Cross Town Trail, a 1.5 mile bicycle facility which will provide continuous Class I and II bicycle access between residential areas and the community's main commercial, business, and recreational areas. The trail will also serve several schools and churches located along the route. The project includes several segments. The Proposition 116 funds requested by CCSD will supplement a number of funding sources already committed to construct Segment 2 of the Cross Town Trail, a Class I bikeway adjacent to highway 1 between Windsor Drive and Cambria Drive.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION
Project Approval/Amendment
Proposition 116 Non-Urban Counties Program
Applications for Bicycle, Pedestrian, and Transit Facilities

Resolution PA-03-__
Amending Resolution PA-01-08

- 1.1 WHEREAS, in June 1990, the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), including \$1.99 billion for bicycle, rail, and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the California Transportation Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applicants to specify full and complete capital plans, financial plans, and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in August 1992, the Commission adopted the Bicycle Program Guidelines G-91-4 for the Proposition 116 Bicycle Program; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the San Luis Obispo County Council Of Governments (SLOCOG) is the transportation planning agency and eligible applicant for Proposition 116 funds in San Luis Obispo County; and
- 1.8 WHEREAS, SLOCOG has transferred its eligible applicant status to the City of Arroyo Grande (City) and the Cambria Community Services District (CCSD) and the City and CCSD have accepted the eligible applicant status; and

- 1.9 WHEREAS, on October 19, 1994 the Commission passed Resolution PA-94-22, which approved the City's Proposition 116 Non-Urban Counties program application requesting \$222,760 for the Paulding School Bikeway project; and
- 1.10 WHEREAS, Resolutions BFP-98-27, approved May 5, 1999 and BFP 98-30, approved June 8, 1999 allocated \$222,760 to the City of Arroyo Grande for the Paulding School Bikeway project; and
- 1.11 WHEREAS, on June 6, 2001 the Commission approved Resolution PA-01-08, which amended Resolution PA-94-22 and approved the City's request to modify the alignment of the Paulding Middle School Bikeway project; and
- 1.12 WHEREAS, The City has completed the Paulding Middle School Bikeway project with \$27,730 in savings; and
- 1.13 WHEREAS, CCSO has submitted a Proposition 116 Non-Urban Counties Bicycle Program application requesting approval to use the \$27,730 in savings from the Paulding Middle School bikeway project to construct Segment 2 of the Cambria Cross Town Trail; and
- 1.14 WHEREAS, the Department, in consultation with Commission staff, has reviewed the County's request and found it to be consistent with the Proposition 116 Non-Urban Counties Program Guidelines.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission hereby approves the transfer of eligible applicant status from SLOCOG to CCSO and the following adjustments to the Proposition 116 Non-Urban Counties Program in the County of San Luis Obispo:

<u>Project</u>	<u>Allocated</u>	<u>Expended/ Adjusted Funding</u>	<u>Balance Reprogrammed to Cross Town Trail</u>
Paulding Middle School Bikeway	\$222,760	\$195,030	\$27,730; and

- 2.2 BE IT FURTHER RESOLVED, that a Proposition 116 project application approval by the Commission reserves the State funding for the project and allows the applicant agency to incur costs for project development work subject to reimbursement under the Commission's Financial Guidelines for Local Agency Reimbursement; and
- 2.3 BE IT FURTHER RESOLVED, that Resolution PA-01-08 is hereby amended.