

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 2.9  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **TECHNICAL CHANGE TO PREVIOUSLY APPROVED RESOLUTION FP-01-31**

## **ISSUE:**

Resolution FP-01-31, originally approved on November 7-8, 2001 in the amount of \$4,939,000 plus \$3,263,000 from other sources for seven (7) Local Assistance (STIP) projects.

Project #4 for \$1,075,000 for the City of Placerville is a Locally Administered STIP Project on the State Highway System and therefore should have been voted as a Capital Outlay project rather than a Local Assistance project. This Technical Change corrects the vote category and the funding codes for this project allocated from the Budget Act of 2001 from 101-0042 to 301-0042 and from 101-0890 to 301-0890 and the program code from 20.30.600.620 to 20.20.075.600.

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve the preceding technical change.

Attachment(s)

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
Allocations for Local RIP Projects  
Resolution: FP-01-31

Prepared By:  
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CTC Meeting: November 7-8, 2001

Agenda Item: 2.5c.(1)

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ROBERT L. GARCIA  
Chief Financial Officer  
~~November 1, 2001~~  
**April 3, 2003**

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT  
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

**RESOLUTION FP-01-31**

**RECOMMENDATION**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

**FINANCIAL RESOLUTION**

Resolved, that \$4,959,000 be allocated from the Budget Acts of 1999 and 2001, Items 2660-101-0042, ~~and 2660-101-0890, 2660-301-0042 and 2660-301-0890~~ for ~~seven~~ **six (76)** Local Assistance STIP projects **and one (1) Locally Administered STIP Project on the State Highway System.**

**SUMMARY AND CONCLUSIONS**

This resolution allocates \$4,959,000 in the State Highway Account and Federal Trust funds for ~~seven~~ **six (76)** local RIP projects **and one (1) Locally Administered STIP Project on the State Highway System** listed in the 2000 STIP at an estimated cost of \$8,222,000 including \$3,263,000 contributions from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects</b>		<b>Resolution: FP-01-31</b>		
1 \$72,000 City of Redding <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Phase "C" project. In Redding, on Cypress Avenue from Pine Street to Athens Avenue. Widen Roadway. (A 20-month Allocation time extension for R/W and CON was granted in June 2000, until February 2002.)	1A4100L (02-2074) RIP / 99-00 \$0 \$72,000 \$1,103,000	1999-00 101-0042 101-0890 20.30.600.620	\$8,259 \$63,741 -\$0 -\$0 -\$0 \$72,000
2 \$212,000 Sierra County <u>SIERRA CTC</u> 03-Sierra Senate: 1 Assembly: 3	Downieville Interpretive Center project. In Downieville, east of Nevada Street on the east side of Route 49, alongside Downie River. Construction of a visitor interpretive center.	453484L (03-1L54) RIP / 01-02 \$0 \$0 \$0 \$212,000	2001-02 101-0042 101-0890 20.30.600.620	\$212,000 -\$0 -\$0 -\$0 -\$0 \$212,000
3 \$45,000 Sierra County <u>SIERRA CTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center project. In Sierra City, at the corner of Butte Street and State Route 49. Construction of a visitor center. (This is an AB872 allocation. The effective allocation date being requested is October 5, 2001.)	453844L (03-1L59) RIP / 01-02 \$0 \$0 \$45,000 \$153,000	2001-02 101-0042 101-0890 20.30.600.620	\$45,000 -\$0 -\$0 -\$0 \$45,000 \$45,000
4 \$1,075,000 City of Placerville <u>ELDORADO LTC</u> 03-El Dorado Senate: 1 Assembly: 4	<b><u>Locally Administered STIP Project On the State Highway System</u></b> Western Placerville Interchange Improvement project. On US Route 50 from Missouri Flat Road to Placerville undercrossing. Improvements to interchanges.  <b><u>(Local Agency is administering project under provisions of Prop. 35.)</u></b>  (Concurrent STIP Action Amendment, Item 2.1a.(2)).	454334L (03-3L00) RIP / 01-02 \$1,075,000 \$0 \$0 \$0	2001-02 <del>404-0042</del> <b>301-0042</b> <del>404-0890</del> <b>301-0890</b> <del>20.30.600.620</del> <b>20.20.075.600</b>	\$123,303 \$951,697 -\$0 -\$0 -\$0 \$1,075,000
5 \$700,000 Tulare County TCAG 06-Tulare Senate: 16 Assembly: 31	Avenue 416 Widening project. Dinuba, Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen from two lanes to four lanes.	4C0614L (06-0107) RIP / 01-02 \$700,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$80,290 \$619,710 -\$0 -\$0 -\$0 \$700,000
6 \$2,435,000 City of Signal Hill <u>LACMTA</u> 07-Los Angeles Senate: 27 Assembly: 54	Signal Hill Roadway Widening, Traffic Signal project. Signal Hill, Spring Street between Long Beach Boulevard and Orange Avenue. Widen roadway and upgrade traffic signals. (Contributions from other sources: \$3,263,000)	4U2364L (07-2370) RIP / 01-02 \$0 \$0 \$0 \$2,435,000	2001-02 101-0042 101-0890 20.30.600.620	\$2,435,000 -\$0 -\$0 -\$0 -\$0 \$2,435,000
7 \$400,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego Senate: 1 Assembly: 4	Regional Rideshare project. San Diego County. Regional Rideshare program. (Programmed for and allocated \$620,000 in 2000 STIP. Current request for \$400,000 Supplemental allocation to come from SANDAG's Unprogrammed Share Balances. SANDAG concurs.)	212534L (11-7404) RIP / 01-02 \$0 \$0 \$0 \$1,020,000	2001-02 101-0042 101-0890 20.30.400.656	\$400,000 -\$0 -\$0 -\$0 -\$0 \$400,000