

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 4.3d.
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Ref: **AERONAUTICS ACCOUNT PENDING ALLOCATIONS**

At the October 2002 meeting, the California Transportation Commission (Commission) took action to approve California Aid to Airports Program (CAAP) Funds for only safety projects and those projects for matching federal Airport Improvement Program (AIP) grants. The Governor's mid-year spending reduction proposal of December 6, 2002 proposes to transfer an additional \$5.2 million from the Aeronautics Account. This proposed transfer will reduce CAAP funds and prohibit the Department from recommending allocations, including allocations for safety projects.

The following table summarizes all pending allocation requests to date as listed on the following pages:

AERONAUTICS ACCOUNT PENDING ALLOCATIONS SUMMARY		
GRANT PROGRAMS	PROJECTS	AMOUNT
Acquisition & Development (A&D) – <i>Safety</i>	2	\$ 497,000
Acquisition & Development (A&D)– Non-safety	13	\$1,484,000
Airport Improvement Program (AIP) - Matching	30	\$2,444,807
GRAND TOTALS	45	\$4,425,807

A&D SAFETY APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Cameron Park Airport District Cameron Air Park	Remove obstruction	\$83,000
City of Madera Madera Municipal	Remove power lines near Runway 12	\$414,000

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Cameron Park Airport District Cameron Air Park	Slurry seal taxiway	\$26,000
County of Los Angeles Fox Field	Slurry seal mid-field ramp	\$204,000
County of Riverside French Valley	Slurry seal runway	\$74,000
County of Riverside French Valley	Slurry seal taxiway	\$50,000
County of Riverside French Valley	Slurry tar seal apron	\$96,000
County of San Luis Obispo Oceano	Pave taxiways	\$130,000
City of Paso Robles Paso Robles	Reconstruct taxiways D & E to Airport Road	\$183,000
City of Paso Robles Paso Robles	Slurry parking aprons	\$114,000
County of El Dorado Placerville	Slurry seal runway, taxiway, and ramp	\$139,000
Sacramento Co. Airport Land Use Comm. Rancho Murieta	County-wide Comprehensive Land Use Plan	\$94,000

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
City of Turlock Turlock Municipal	Slurry seal runway	\$52,000
University of California, Davis University	Overlay tiedown apron	\$283,000
County of Del Norte Ward Field	Slurry seal and patch runway	\$39,000

AIP MATCHING APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
City of Redding Benton Airpark	Conduct Airport Master Plan	\$2,250
City of Redding Benton Airpark	Install perimeter fencing, Phase II	\$28,333
County of San Diego Borrego Valley	Construct aprons	\$7,500
County of Siskiyou Butte Valley	Rehabilitate runway, taxiway and apron	\$30,375
Cameron Park Airport District Cameron Air Park	Airport Master Plan update	\$7,500
County of Merced Castle	Rehabilitate runway 13-31, Phase II	\$19,155
City of Cloverdale Cloverdale Municipal	Airport Master Plan and Environmental Assessment	\$6,750
City of Coalinga Coalinga Municipal	Update Airport Master Plan	\$7,500

AIP MATCHING APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
County of Shasta Fall River Mills	Acquire land for approach protection; fencing; airport improvements	\$49,100
County of Riverside French Valley	Construct holding apron and rehabilitate apron and road	\$7,500
City of Fresno Fresno-Chandler	Extend runway	\$27,000
County of San Diego Gillispie Field	Rehabilitate runways	\$97,000
County of Trinity Hayfork	Acquire land for approach protection	\$4,040
City of South Lake Tahoe Lake Tahoe	Rehabilitate runway	\$581,874
City of South Lake Tahoe Lake Tahoe	Acquire land for approach protection; airport improvements	\$81,088
City of Lompoc Lompoc	Extend runway, construct access road	\$15,000
City of Madera Madera Municipal	Remove obstruction at runway, relocate road	\$28,750
Town of Mammoth Lakes Mammoth Lakes	Strengthen, widen and extend runway, airport improvements	\$990,684*
East Kern Airport District Mojave	Design taxiway; rehabilitate taxiway lighting system	\$15,000
County of Napa Napa County	Fencing with gates	\$25,958

* Project may not be eligible for full funding if it is determined project does not primarily benefit general aviation.

AIP MATCHING APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
City of Oakdale Oakdale Municipal	Improve Runway Safety Area on approach to runway	\$45,250
City of Oroville Oroville Municipal	Rehabilitate Runway	\$6,410
County of San Diego Ramona	Site preparation for general aviation terminal	\$7,500
City of Rio Vista Rio Vista Municipal	Update Airport Master Plan	\$7,500
San Bernardino Int'l Airport Authority San Bernardino International	Terminal building improvements; roof reconstruction, blast fence	\$127,125*
County of Santa Barbara Santa Ynez	Install Automated Weather Observation System	\$5,845
Minter Field Airport District Shafter-Minter Field	Pavement maintenance, remove obstruction	\$26,000
County of Siskiyou Siskiyou County	Rehabilitate runway lighting system; install electronic approach aids	\$29,250
County of Sonoma Sonoma County	Land acquisition for approach protection	\$105,645
City of Turlock Turlock Municipal	Rehabilitate apron, taxiway, construct fire suppression utilities	\$51,925

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