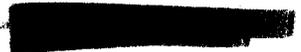


Tab # 47



P. 17 STIP Proj # 6 &  
P. 28 STE Proj # 1



# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

900 SOUTH IRMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

JAMES A. NOYKS, Director

|                   |                |         |                   |            |   |
|-------------------|----------------|---------|-------------------|------------|---|
| Post-it® Fax Note | 7671           | Date    | 2/25              | # of pages | 2 |
| To                | Stephen Meller | From    | Patrick DeChellis |            |   |
| Co./Dept.         |                | Co.     |                   |            |   |
| Phone #           |                | Phone # | 626-458-3900      |            |   |
| Fax #             | 916-653-2134   | Fax #   |                   |            |   |

February 25, 2003

Ms. Diane Eidam, Executive Director  
California Transportation Commission  
1120 "N" Street, Room 2221 (MS-52)  
Sacramento, CA 95814

Dear Ms. Eidam:

### GRAND AVENUE PEDESTRIAN IMPROVEMENT PROJECT SUBSTITUTE PROJECT

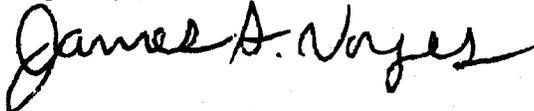
It is our understanding that the California Transportation Commission (CTC) will possibly take no action to allocate funding at its February 27, 2003, meeting on the County's request for the \$1.821 million and \$2.848 million that are shown in the State Transportation Improvement Program (STIP) for the subject project. The allocations for \$1.821 million in STIP funding and \$4.8 million in State Transportation Enhancement Activity funding are included under Reference No. 4.3a, (pages 17 and 28 of the staff report, respectively) of the CTC's February 27, 2003, agenda. The \$2.848 million is requested as a reimbursement allocation pursuant to AB 3090 in Fiscal Year 2005-06 (Reference No. 2.1a(4) on the CTC's February 27, 2003, agenda).

While we appreciate the need for the State to better understand the financial status of the State Highway Account before it can release funding from the STIP, we, nonetheless, are eager to proceed with the Grand Avenue project. We have received bids for the construction and are awaiting CTC's approval of the funding prior to awarding this contract. Consequently, we respectfully request that the CTC consider the substitute project concept that would allow us to proceed with the award of the construction contract.

Ms. Diane Eidam  
February 25, 2003  
Page 2

Under the substitute project concept, we have been assured that the CTC will grant future funding directly to the County in lieu of the aforementioned \$4.669 million in STIP funding for this project. Therefore, we ask that the CTC approve the substitute project at their February 27, 2003, meeting. We also ask that the allocation of the \$4.8 million in State TEA funding be approved since the State TEA program is not directly tied to funding constraints with the STIP. A representative from the County, Mr. Patrick V. DeChellis, Assistant Deputy Director for Public Works, will be attending the CTC meeting to answer any questions that may arise from this request.

Very truly yours,



JAMES A. NOYES  
Director of Public Works

WJW:la

C03

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cc: Supervisor Gloria Molina (Nicole Englund)  
Chief Administrative Office (Wallensak)  
The Music Center (Patti Gagan)  
Los Angeles County Metropolitan Transportation Authority (David Yale)



~~February 26, 2003~~

February 26, 2003

Kirk Lindsay  
Commission Chair  
1120 N Street  
Room 2221 (MS-52)  
Sacramento CA 95814

Dear Commissioner Lindsay:

As you are aware the upgrading of Highway 99 through the city of Merced has been an on going project the past two years. It now appears that the project is at a stand still because there is a shortfall of \$650,000. I understand that a request has been made to the California Transportation Commission for these funds. I urge you to take whatever action is necessary to approve this allocation.

For two years the main corridors in Merced have been a snarl of traffic because of this project. Waiting to pass through a 4 way stop can easily take 10 minutes. As I see cars idling I can only think of the emissions going into the air and further polluting our already very poor quality of air. A number of businesses in the area have suffered because there is no smooth traffic flow and some streets are waiting to be opened at the completion of the project.

Your immediate action is requested. Thank you for your positive consideration.

Sincerely,

Kathleen M. Crookham  
Supervisor, District Two

KMC/cg

Board of Supervisors

George Carlos Rendon  
Supervisor, District One

Kathleen M. Crookham  
Supervisor, District Two

William G. Neenan  
Supervisor, District Three

Ernesto Rios  
Supervisor, District Four

John J. Hunsley  
Supervisor, District Five

Debra M. Tamm  
Supervisor, District Six

Striving for

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 26-27, 2003

Reference No.: 4.3a.  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **HIGHWAY/RAIL AND TRANSIT PENDING FINANCIAL ALLOCATIONS**

## **SUMMARY:**

At the January 2003 California Transportation Commission (Commission) meeting, the Department reported that 93 highway/rail and transit non-safety/non-emergency projects totaling \$168,911,050 were on the pending financial allocations listing for the December 2002 and January 2003 Commission meetings.

The Department has prepared an updated listing containing 230 highway/rail and transit non-safety/non-emergency projects totaling \$273,338,823 in State and Federal funds for all pending financial allocations from the December 2002, January 2003, and the February 2003 Commission meetings. The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements for these projects.

An updated summary table, including the total number of projects by category, is included in Attachment I. The updated pending financial allocations listing directly follows on Attachment II.

## **BACKGROUND:**

Due to the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding and the Department's December 2002 monthly financial report; the Commission postponed approval of all financial allocations for non-emergency and non-safety projects until the February 2003 meeting.

Attachments

## Highway/Rail and Transit Pending Financial Allocations Summary Table

| Highway/Rail and Transit Pending Financial Allocations                       | December 2002        |                              | January 2003 |                      | February 2003 |                      | TOTALS     |                      |
|--|----------------------|------------------------------|--------------|----------------------|---------------|----------------------|------------|----------------------|
|  | Projects             | Amount                       | Projects     | Amount               | Projects      | Amount               | Projects   | Amount               |
| Minor Projects<br><i>(*One Project Withdrawn from December 2002 Listing)</i> | 10<br><del>11*</del> | \$ 3,623,250<br>\$ 4,048,250 | 16           | \$ 5,707,000         | 67            | \$ 32,882,400        | 93         | \$ 42,212,650        |
| STIP Projects on the State Highway System                                    | 3                    | \$12,353,000                 | 2            | \$ 7,200,000         | 5             | \$ 11,765,000        | 10         | \$ 31,318,000        |
| Locally Administered STIP Projects on the State Highway System               | 1                    | \$ 53,000                    | -            | -                    | 1             | \$ 44,000            | 2          | \$ 97,000            |
| SHOPP Projects   | 5                    | \$13,752,000                 | 6            | \$21,317,000         | 6             | \$ 35,415,000        | 17         | \$ 70,484,000        |
| SHOPP/TEA Projects   | 2                    | \$ 719,000                   | -            | -                    | 2             | \$ 2,076,000         | 4          | \$ 2,795,000         |
| Local Assistance STIP Projects   | 10                   | \$10,147,000                 | 9            | \$ 7,799,000         | 13            | \$ 8,372,000         | 32         | \$ 26,318,000        |
| Local Assistance STIP for Road Pavement Rehabilitation Projects              | -                    | -                            | -            | -                    | 14            | \$ 6,247,000         | 14         | \$ 6,247,000         |
| Local Assistance STIP for Project Development Components of Local Grants     | -                    | -                            | -            | -                    | 8             | \$ 460,000           | 8          | \$ 460,000           |
| Local Assistance STIP for RSTP/ CMAQ Match Reserve Projects                  | -                    | -                            | -            | -                    | 6             | \$ 478,000           | 6          | \$ 478,000           |
| Local Assistance STIP for Planning, Programming, and Monitoring              | -                    | -                            | -            | -                    | 6             | \$ 4,354,000         | 6          | \$ 4,354,000         |
| Local Assistance STE Project   | 1                    | \$ 4,800,000                 | -            | -                    | -             | -                    | 1          | \$ 4,800,000         |
| Local Assistance EEM Projects  | 6                    | \$ 1,334,000                 | 12           | \$ 2,657,000         | 8             | \$ 1,914,373         | 26         | \$ 5,905,373         |
| Local Assistance STIP Advancements   | -                    | -                            | -            | -                    | 1             | \$ 130,000           | 1          | \$ 130,000           |
| Local STIP Rail/Transit Projects   | 2                    | \$16,023,000                 | 1            | \$ 3,000,000         | 1             | \$ 715,000           | 4          | \$ 19,738,000        |
| Local STIP Rail/Transit Advancements   | 1                    | \$ 62,000                    | 1            | \$ 8,500,000         | -             | -                    | 2          | \$ 8,562,000         |
| STIP Intercity Rail Projects   | -                    | -                            | 3            | \$41,953,000         | -             | -                    | 3          | \$ 41,953,000        |
| Prop. 116 Project  | -                    | -                            | 1**          | \$ 7,486,800         | -             | -                    | 1          | \$ 7,486,800         |
| <b>Totals:</b>   | <b>41</b>            | <b>\$62,866,250</b>          | <b>51</b>    | <b>\$105,619,800</b> | <b>138</b>    | <b>\$104,852,773</b> | <b>230</b> | <b>\$273,338,823</b> |

\*\*One Joint-Funded STIP/P116 Intercity Rail Project (Counted once.)

Note: Two AB 608 Financial Allocation Adjustments totaling \$51,529,000 not included in summary table (see Attachment, Page 40).

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                                   | Location<br>Project Description   | EA<br>Program   | Budget Year<br>Item #<br>Program Codes           | State<br>Federal<br>Total Amount |
|---|---|-----------------|--|----------------------------------|
| <b>Minor Projects</b>   |   |                 |  |                                  |
| <b>December 2002 Meeting Pending Allocations</b>  |   |                 |  |                                  |
| 1<br>\$442,000<br>Tehama<br>02N-Teh-172<br>5.5/8.8  | Near Mineral from Hole in the Ground Road to 0.2 kilometer west of Route 36.<br>Replace and extend deteriorated culverts.   | 368301<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$442,000<br>-<br>\$442,000      |
| 2<br>\$370,000<br>Siskiyou, Shasta, Lassen,<br>Tehama<br>02N-Sis,Sha,Las,Teh-5, 44,<br>299<br>Various | On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations.<br>Install numbered freeway exit signs.   | 397301<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$370,000<br>-<br>\$370,000      |
| 3<br>\$620,000<br>Sacramento<br>3N-Sac-160<br>L4.2  | From 6.8 kilometers north of Contra Costa County line to 1.0 kilometer south of route 12, at various locations.<br>Construct metal beam guardrail.  | 3C6501<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.015 | -<br>\$620,000<br>\$620,000      |
| 4<br>\$228,000<br>Sonoma<br>04N-Son-101<br>2.9  | Near Petaluma at South Petaluma Undercrossing park and ride lot.<br>Construct sidewalks and curb ramps for American Disability Act compliance.  | 252071<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$228,000<br>-<br>\$228,000      |
| 5<br>\$161,000<br>San Luis Obispo<br>05N-SLO-01<br>58.3/59.4  | Near San Simeon from 0.8 kilometer north of Hearst Castle Road to 0.7 kilometer south of Arroyo Laguna bridge.<br>Place asphalt concrete overlay.<br><br>(To be combined for construction with SHOPP project EA 05-0F4401, PPNO 8201.)                      | 0F4411<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$161,000<br>-<br>\$161,000      |
| 6<br>\$747,000<br>San Luis Obispo, Monterey<br>05N-SLO, Mon-101<br>65.6/R69.3, 0.0/2.2                | At San Miguel and about 10 kilometers north of San Miguel from Tenth Street Undercrossing to East Garrison Overcrossing.<br>Construct standard inside shoulders and add rumble strip.   | 0G8901<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$747,000<br>-<br>\$747,000      |
| 7<br>\$280,000<br>Los Angeles<br>07S-LA-05<br>16.4/16.6   | In Los Angeles along right of way between freeway on/off ramp and Soto Street.<br>Construct visual mitigation wall.<br><br>(Financial contribution only.)<br>(Total project cost: \$280,000: Los Angeles Unified School District will administer contract.) | 4H8801<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.270 | \$280,000<br>-<br>\$280,000      |
| 8<br>\$161,250<br>Ventura<br>07S-Ven-126<br>1.3   | In Ventura at the eastbound off-ramp to Victoria Avenue.<br>Widen eastbound off-ramp.<br><br>(Financial contribution only.)<br>(Total construction cost \$322,500 shared funding: City of Ventura - \$161,250.)   | 4E4401<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$161,250<br>-<br>\$161,250      |
| 9<br>\$188,000<br>San Bernardino<br>08S-SBd-142<br>1.3/1.5  | In Chino Hills from Canon Lane to Valley Spring Road.<br>Replace existing culvert.  | 373001<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$188,000<br>-<br>\$188,000      |
| 10<br>\$426,000<br>Mono<br>09S-Mno-395<br>63.0/63.3   | Near Lee Vinning from 0.8 kilometer south to 0.3 kilometer south of Virginia Lakes Road.<br>Plant three test sections of erosion control vegetation.  | 309501<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$426,000<br>-<br>\$426,000      |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description   | EA<br>Program       | Budget Year<br>Item #<br>Program Codes           | State<br>Federal<br>Total Amount |
|---|---|---------------------|--|----------------------------------|
| <b>Minor Projects</b>   |   |                     |  |                                  |
| <b>December 2002 Meeting Pending Allocations</b>                    |   |                     |  |                                  |
| 41<br>\$425,000<br>San Joaquin<br>10N-SJ-05<br>28.1/28.4            | In Stockton from Monte Diablo On-Ramp to Country Club off-ramp.<br>Construct auxiliary lane and widening existing bridge.<br>(Total construction cost \$1,740,700 shared funding: San Joaquin Council of Governments - \$1,315,700.)<br><b>Withdrawn by the Department in January 2003.</b> | 444801<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$425,000<br>-<br>\$425,000      |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile        | Location<br>Project Description  | EA<br>Program       | Budget Year<br>Item #<br>Program Codes           | State<br>Federal<br>Total Amount |
|--|--|---------------------|--|----------------------------------|
| <b>Minor Projects</b>  |  |                     |  |                                  |
| <b>January 2003 Meeting Pending Allocations</b>                            |  |                     |  |                                  |
| 1<br>\$160,000<br>Lassen, Plumas, Modoc<br>02N-Las,Plu,Mod -299<br>Various | At various locations.<br>Upgrade guardrail.  | 398301<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$160,000<br>-<br>\$160,000      |
| 2<br>\$466,000<br>Sacramento, Sutter<br>03N-Sac,Sut -99<br>35.4/1.0        | Near Sacramento at Elverta Road and Riego Road.<br>Widen intersection and modify signal.<br><br>(Total project cost \$626,000 shared funding. County of Sacramento \$160,000 in local funds) | 2A34U1<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$466,000<br>-<br>\$466,000      |
| 3<br>\$400,000<br>Yolo<br>03N-Yol-L5533                                    | In West Sacramento at the Caltrans Dynamic Test Facility.<br>Repair existing pavement.   | 4C0101<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.353 | \$400,000<br>-<br>\$400,000      |
| 4<br>\$489,000<br>Alameda<br>04N-Ala-580<br>R9.0                           | In Livermore at the Livermore Weigh Station (westbound).<br>Demolish existing weigh station and construct new weigh station.   | 286601<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.321 | \$489,000<br>-<br>\$489,000      |
| 5<br>\$500,000<br>Santa Clara<br>04N-SCL-35<br>14.1/17.1                   | Near Saratoga from Route 9 to San Mateo County Line.<br>Rehabilitate roadway.  | 0C9801<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$500,000<br>-<br>\$500,000      |
| 6<br>\$225,000<br>Santa Clara<br>04N-SCL-82<br>0.5/3.3                     | In San Jose from 0.3 kilometer north of Blossom Hill Road Overcrossing to 0.8 kilometer north of Capitol Expressway Overcrossing.<br>Remove and modify metal beam guard rail and curb.       | 443801<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.015 | -<br>\$225,000<br>\$225,000      |
| 7<br>\$152,000<br>Santa Clara<br>04N-SCL-237<br>4.0/7.5                    | In Sunnyvale and San Jose at west of Lawrence Expressway Overcrossing and at west of North First Street Overcrossing.<br>Install closed circuit television cameras.                          | 151341<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.315 | \$152,000<br>-<br>\$152,000      |
| 8<br>\$565,000<br>Santa Clara<br>04N-SCL-Var<br>Various                    | At various locations.<br>Upgrade drainage inlets with bicycle-proof grates.  | 445701<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$565,000<br>-<br>\$565,000      |
| 9<br>\$335,000<br>Kern<br>06S-Ker-99<br>57.6                               | Near Delano at 0.1 kilometer south of County Line Road Overcrossing.<br>Upgrade pumping plant.   | 464901<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$335,000<br>-<br>\$335,000      |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description   | EA<br>Program   | Budget Year<br>Item #<br>Program Codes           | State<br>Federal<br>Total Amount |
|---|---|-----------------|--|----------------------------------|
| <b>Minor Projects</b>   |   |                 |  |                                  |
| <b>January 2003 Meeting Pending Allocations</b>                     |   |                 |  |                                  |
| 10<br>\$155,000<br>Kings<br>06N-Kin-198<br>R18.5                    | In Hanford at Douty Street Overcrossing.<br>Repair bridge.  | 464001<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$155,000<br>-<br>\$155,000      |
| 11<br>\$216,000<br>Los Angeles<br>07S-LA-1<br>PM 25.4/25.6          | In El Segundo, from Mariposa Avenue to Palm Avenue.<br>Replace pavement, driveway, curb and gutter.   | 4J0901<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$216,000<br>-<br>\$216,000      |
| 12<br>\$201,000<br>Los Angeles<br>07S-LA-L5701                      | In Bellflower at the Bellflower Maintenance Station.<br>Replace fence and construct block wall.   | 4H1101<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.352 | \$201,000<br>-<br>\$201,000      |
| 13<br>\$388,000<br>Riverside<br>08S-Riv-15<br>R0.9/R1.3             | Near Temecula from 1.4 kilometers north to 2.0 kilometers<br>north of the San Diego County Line.<br>Widen inside and outside shoulder.                              | 1A1701<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$388,000<br>-<br>\$388,000      |
| 14<br>\$608,000<br>Riverside<br>08S-Riv-60<br>24.3/24.7             | In Moreno Valley from 0.3 kilometer west to 0.1 kilometer<br>east of Heacock Street Overcrossing.<br>Widen eastbound exit ramp.                                     | 486201<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$608,000<br>-<br>\$608,000      |
| 15<br>\$447,000<br>San Bernardino<br>08S-SBd-259<br>0.68/0.74       | In San Bernardino at 259/210 Separation.<br>Replace bridge rail.  | 437201<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.112 | \$447,000<br>-<br>\$447,000      |
| 16<br>\$400,000<br>San Diego<br>11S-SD-8<br>14.2/15.3               | In El Cajon from 0.6 kilometer west of West Main Street<br>Undercrossing to Johnson Avenue Undercrossing.<br>Remove and replace asphalt concrete on existing ramps. | 237041<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$400,000<br>-<br>\$400,000      |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description  | EA<br>Program   | Budget Year<br>Item #<br>Program Codes           | State<br>Federal<br>Total Amount |
|---|--|-----------------|--|----------------------------------|
| <b>Minor Projects</b>   |  |                 |  |                                  |
| <b>February 2003 Meeting Pending Allocations</b>                    |  |                 |  |                                  |
| 1<br>\$715,000<br>Humboldt<br>01N-Hum-101<br>R40.7                  | Near Redcrest at 1.6 kilometers north of Redcrest<br>Undercrossing.<br>Rehabilitate culvert.                       | 404811<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$715,000<br>-<br>\$715,000      |
| 2<br>\$545,000<br>Humboldt<br>01N-Hum-299<br>R33.3/R33.7            | About 25 kilometers east of Blue Lake from 2.1 to 2.4<br>kilometers west of Redwood Creek Bridge.<br>Repair slope. | 423901<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$545,000<br>-<br>\$545,000      |
| 3<br>\$150,000<br>Mendocino<br>01N-Men-128<br>39.9                  | Near Yorkville at 1.8 kilometer east of Beebe Creek<br>Bridge.<br>Repair culvert.                                  | 418201<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$150,000<br>-<br>\$150,000      |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                         | Location<br>Project Description   | EA<br>Program   | Budget Year<br>Item #<br>Program Codes           | State<br>Federal<br>Total Amount |
|---|---|-----------------|--|----------------------------------|
| <b>Minor Projects</b>   |   |                 |  |                                  |
| <b>February 2003 Meeting Pending Allocations</b>  |   |                 |  |                                  |
| 4<br>\$125,000<br>Plumas<br>02N-Plu-036<br>R12.8  | Near Chester at Lake Almanor Safety Roadside Rest Area.<br>Rehabilitate pavement in parking lot.  | 396401<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.250 | \$125,000<br>-<br>\$125,000      |
| 5<br>\$170,000<br>Plumas<br>02N-Plu-70<br>R61.4/R62.2                                       | Near Cromberg from 0.2 kilometer west of Camp Layman Road to 0.8 kilometer west of Two Rivers Road.<br>Repair sunken grade.                                     | 396201<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$170,000<br>-<br>\$170,000      |
| 6<br>\$621,000<br>Shasta<br>02N-Sha-005<br>R3.8/R5.9  | In and near Anderson from Route 273 Separation to Tormey Drain Bridge.<br>Replace approach slabs.   | 396601<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$621,000<br>-<br>\$621,000      |
| 7<br>\$284,000<br>Shasta<br>02N-Sha-005<br>R18.0  | In Redding at Twin View Boulevard Undercrossing.<br>Widen off-ramp.   | 396701<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$284,000<br>-<br>\$284,000      |
| 8<br>\$175,000<br>Shasta<br>02N-Sha-044<br>R7.0   | At Palo Cedro at Deschutes Road Overcrossing.<br>Install highway planting.  | 397501<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.220 | \$175,000<br>-<br>\$175,000      |
| 9<br>\$721,000<br>Trinity<br>02N-Tri-003<br>68.5, 69.6                                      | Near Trinity Center at various locations from Trinity River Bridge Number 5-28 to Trinity River Bridge Number 5-64.<br>Place polyester overlay on bridge decks. | 0C1701<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$721,000<br>-<br>\$721,000      |
| 10<br>\$259,000<br>Tehama<br>02N-Teh-005<br>34.7, 41.5                                      | At the southbound Herbert S. Miles Safety Roadside Rest Area and at Bowman Road Overcrossing.<br>Rehabilitate pavement.   | 3970U1<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$259,000<br>-<br>\$259,000      |
| 11<br>\$544,000<br>Trinity, Shasta, Tehama<br>02N-Tri, Sha, Teh-Var<br>Various              | At various locations.<br>Seal bridge decks.   | 0C3701<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$544,000<br>-<br>\$544,000      |
| 12<br>\$400,000<br>Butte<br>03N-But-70<br>41.1/48.1   | From North Fork Feather River Bridge to the Plumas County Line.<br>Repair digouts and replace seal coat.  | 3C1501<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.121 | \$400,000<br>-<br>\$400,000      |
| 13<br>\$705,000<br>Colusa, Glen, Butte<br>03N-Col, Gle, But-20, 32,<br>99<br>Various        | At various locations.<br>Rehabilitate roadway.  | 3C0901<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$705,000<br>-<br>\$705,000      |
| 14<br>\$750,000<br>Colusa, Glen,<br>Sacramento, Yolo<br>03N-Col, Gle, Sac, Yol-5<br>Various | At various locations.<br>Install exit number signs.   | 3C7901<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$750,000<br>-<br>\$750,000      |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile              | Location<br>Project Description  | EA<br>Program   | Budget Year<br>Item #<br>Program Codes           | State<br>Federal<br>Total Amount |
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| <b>Minor Projects</b>  |  |                 |  |                                  |
| <b>February 2003 Meeting Pending Allocations</b>                                 |  |                 |  |                                  |
| 15<br>\$155,000<br>Colusa, Nevada, Sierra<br>03N-Col, Nev, Sie-20, 49<br>Various | At five vista points.<br>Upgrade vista points for American Disabilities Act<br>compliance.   | 1C7901<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.240 | \$155,000<br>-<br>\$155,000      |
| 16<br>\$149,000<br>Sacramento<br>03N-Sac-50<br>9.6/10.8                          | Near Sacramento from Mather Field Road Overcrossing to<br>0.2 kilometer west of Zinfandel Drive Overcrossing.<br>Restore highway planting.                                   | 2C4701<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.210 | \$149,000<br>-<br>\$149,000      |
| 17<br>\$617,000<br>Sacramento<br>03N-Sac-51<br>6.9                               | On southbound Route 5 on-ramp from Airport Boulevard<br>and on northbound Route 51 on-ramp from Fulton<br>Avenue.<br>Widen ramp.   | 1C8001<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$617,000<br>-<br>\$617,000      |
| 18<br>\$453,000<br>Sierra<br>03N-Sie-49<br>27.0                                  | In Downieville at the Downie River Bridge.<br>Rehabilitate bridge deck.  | 2C6401<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$453,000<br>-<br>\$453,000      |
| 19<br>\$677,000<br>Alameda<br>04N-Ala-13<br>4.7/R9.6                             | In Oakland at various locations.<br>Restore highway planting.  | 1R0421<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.210 | \$677,000<br>-<br>\$677,000      |
| 20<br>\$620,000<br>Alameda<br>04N-Ala-24<br>1.4/3.6                              | In Oakland at various locations from MacArthur Boulevard<br>Undercrossing to 55 <sup>th</sup> Street Undercrossing.<br>Place methacrylate seal on bridge deck.               | 443511<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$620,000<br>-<br>\$620,000      |
| 21<br>\$670,000<br>Alameda<br>04N-Ala-580<br>31.3/35.7                           | In San Leandro at various locations.<br>Place metharylate seal on bridge decks and replace joint<br>seals.   | 1A2201<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$670,000<br>-<br>\$670,000      |
| 22<br>\$460,000<br>Contra Costa<br>04N-CC-4<br>0.0/15.2                          | At various locations from Route 80 Separation in Hercules<br>to Route 242 Separation in Concord.<br>Place Methacrylate seal on bridge decks and replace joint<br>seals.      | 443521<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$460,000<br>-<br>\$460,000      |
| 23<br>\$381,000<br>Santa Clara<br>04N-SCI-101<br>R8.9                            | In Gilroy at the southbound Gilroy Truck Inspection<br>Facility.<br>Upgrade existing truck inspection facility.  | 286301<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.321 | \$381,000<br>-<br>\$381,000      |
| 24<br>\$750,000<br>Solano<br>04N-Sol-37<br>0.2                                   | At Sonoma county line at the Sonoma Creek Bridge.<br>Construct viewing area.   | 237021<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.240 | \$750,000<br>-<br>\$750,000      |
| 25<br>\$620,000<br>Solano<br>04N-Sol-37<br>7.2/11                                | In Vallejo at various locations from Walnut Avenue<br>Overcrossing to Fairground Drive Undercrossing.<br>Place Methacrylate seal on bridge decks and replace joint<br>seals. | 443571<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$620,000<br>-<br>\$620,000      |

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                    | Location<br>Project Description  | EA<br>Program   | Budget Year<br>Item #<br>Program Codes           | State<br>Federal<br>Total Amount   |
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| <b>Minor Projects</b>  |  |                 |  |                                    |
| <b>February 2003 Meeting Pending Allocations</b>                                       |  |                 |  |                                    |
| 26<br>\$550,000<br>Solano<br>04N-Sol-780<br>4.7/5.0                                    | In Benicia at the westbound on-ramp from Columbus Parkway.<br>Widen roadway to improve merge area.   | 299301<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$550,000<br>-<br>\$550,000        |
| 27<br>\$747,000<br>Santa Barbara<br>05S-SB-135<br>12.1/13.3                            | Near Santa Maria from Winter Road to McCoy Lane.<br>Place asphalt concrete overlay.  | 0H8301<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.121 | \$747,000<br>-<br>\$747,000        |
| 28<br>\$580,000<br>Santa Cruz<br>05N-SCR-09<br>4.77                                    | Near Felton at 0.1 kilometer north of Glengary Road.<br>Repair slide.  | 0E8501<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$580,000<br>-<br>\$580,000        |
| 29<br>\$653,000<br>San Luis Obispo<br>05S-SLO-101<br>65.6/67.1                         | Near San Miguel from Tenth Street Undercrossing to North San Miguel Undercrossing.<br>Widen shoulder and install metal beam guard rail and rumble strip.   | 0H3001<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.015 | \$65,300<br>\$587,700<br>\$653,000 |
| 30<br>\$716,000<br>Fresno<br>06N-Fre-41, 180<br>R24.5/R25.4, R57.7/R58.5               | In Fresno on Route 41 from Route 41/180 to 0.2 kilometer north of McKinley Avenue Undercrossing and on Route 180 from 0.1 kilometer west of Blackstone Avenue Undercrossing to Route 41/180 south separation.<br>Place asphalt concrete overlay. | 479601<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$716,000<br>-<br>\$716,000        |
| 31<br>\$730,000<br>Fresno<br>06N-Fre-99<br>20.07/23.18                                 | From Ventura Street Overcrossing to Olive Avenue Overcrossing.<br>Install fiber optic system.  | 480601<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.315 | \$730,000<br>-<br>\$730,000        |
| 32<br>\$743,000<br>Fresno, Madera<br>06N-Fre, 06S-Mad-5<br>99, 41, 168, 180<br>Various | At various locations.<br>Install exit number signs.  | 484101<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$743,000<br>-<br>\$743,000        |
| 33<br>\$750,000<br>Fresno, Tulare<br>06N-Fre, 06S-Tul-99<br>3.1, 17.8, 20.3, 32.4      | At various locations.<br>Install four changeable message signs.  | 484401<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.315 | \$750,000<br>-<br>\$750,000        |
| 34<br>\$253,000<br>Kern, Tulare<br>06S-Ker, Tul-99<br>7.2/24.1, 33.9/34.9              | At various bridges.<br>Place methacrylate seal on bridge deck.   | 489101<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$253,000<br>-<br>\$253,000        |
| 35<br>\$740,000<br>Kern, Tulare<br>06S-Ker, Tul-99<br>2.7/57.5, 0.0/R53.9              | At various locations.<br>Install exit number signs.  | 492501<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$740,000<br>-<br>\$740,000        |
| 36<br>\$258,000<br>Kern<br>06S-Ker-178<br>9.2  | In Bakersfield at New Comanche Road.<br>Install signal and safety lighting.<br><br>(Financial Contribution Only)<br>(Total project cost - \$989,000 shared funding;<br>City of Bakersfield - \$731,000 in local funds.)                          | 475601<br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$22,840<br>\$235,160<br>\$258,000 |

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| <b>Minor Projects</b>   |   |                     |  |                                    |
| <b>February 2003 Meeting Pending Allocations</b>                    |   |                     |  |                                    |
| 37<br>\$447,400<br>Tulare<br>06S-Tul-63, 216<br>9.3/9.6, R0.7       | On Route 63 at Prospect Avenue and at Ferguson Street<br>and on Route 216 at Douglas Avenue.<br>Install traffic signals and lighting.<br><br>(Financial Contribution Only)<br>(Total project cost - \$670,900 shared funding;<br>City of Visalia - \$223,500 in local funds.) | 468801<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$447,400<br>-<br>\$447,400        |
| 38<br>\$624,000<br>Tulare<br>06S-Tul-99<br>0.0/53.9                 | From Kern County line to Mendocino Avenue<br>Overcrossing.<br>Upgrade guardrail.  | 477101<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.015 | -<br>\$624,000<br>\$624,000        |
| 39<br>\$568,000<br>Tulare<br>06S-Tul-198<br>3.9                     | In Visalia at Plaza Overhead.<br>Paint bridge.  | 471801<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$568,000<br>-<br>\$568,000        |
| 40<br>\$233,000<br>Los Angeles<br>07S-LA-1<br>71.54/73.77           | Near Route 1 at 0.81 kilometer of Carbon Canyon Drive<br>and at 1.43 kilometers north of Carbon Canyon Drive.<br>Install smart cross walk system.   | 4J3001<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$233,000<br>-<br>\$233,000        |
| 41<br>\$151,000<br>Los Angeles<br>07S-LA-5<br>19.4                  | In Los Angeles at Mozart Street Pedestrian Overcrossing.<br>Replace existing railing with new chain link railing.   | 4J3101<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.015 | \$12,730<br>\$138,270<br>\$151,000 |
| 42<br>\$468,000<br>Los Angeles<br>07S-LA-5<br>132.0/138.1           | About 50 kilometers north of Santa Clarita at various<br>locations from Route 5/138 South Junction to Gorman<br>School Undercrossing.<br>Repair eroded slope.   | 4J3201<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$468,000<br>-<br>\$468,000        |
| 43<br>\$370,000<br>Los Angeles<br>07S-LA-27<br>19.9/20.1            | In Los Angeles at Indian Drive.<br>Lengthen the southbound acceleration lane.   | 4J0701<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$370,000<br>-<br>\$370,000        |
| 44<br>\$750,000<br>Los Angeles<br>07S-LA-105<br>13.0                | In Lynwood at 0.1 kilometer east of Atlantic Boulevard<br>Undercrossing.<br>Stabilize embankment.   | 0P4001<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$750,000<br>-<br>\$750,000        |
| 45<br>\$400,000<br>Los Angeles<br>07S-LA-110<br>19.6/22.4           | In Los Angeles at various locations.<br>Upgrade crash cushions.   | 4G6201<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.015 | -<br>\$400,000<br>\$400,000        |
| 46<br>\$748,000<br>Los Angeles<br>07S-LA-110<br>34.5                | In Los Angeles at Route 110/10 Separation.<br>Replace bridge rails with concrete barrier.   | 4H8601<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.112 | \$748,000<br>-<br>\$748,000        |
| 47<br>\$490,000<br>Los Angeles<br>07S-LA-405<br>29.98/40.49         | In Hawthorne, Los Angeles, and Inglewood at various<br>locations from Marine Avenue Undercrossing to 0.6<br>kilometer south of Sepulveda Boulevard.<br>Install metal beam guard rail.   | 4G5001<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.015 | -<br>\$490,000<br>\$490,000        |

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| <b>Minor Projects</b>  |   | <b>February 2003 Meeting Pending Allocations</b> |  |                                  |
| 48<br>\$435,000<br>Ventura<br>07S-Ven-101<br>39.4/41.5               | In Oxnard from 0.1 kilometer east of Telephone Road to 0.1 kilometer west of Victoria Avenue.<br>Install slope paving and erosion control.  | 4J3501<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$435,000<br>-<br>\$435,000      |
| 49<br>\$750,000<br>Ventura<br>07S-Ven-L5724                          | In Ojai at the Ojai Maintenance Station.<br>Replace Office Equipment Service Bay Building.  | 4H0601<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.352 | \$750,000<br>-<br>\$750,000      |
| 50<br>\$749,000<br>Riverside<br>08S-Riv-15<br>16.3                   | Near Lake Elsinore at Bundy Canyon Road interchange.<br>Install traffic signals and widen off ramps.  | 494601<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$749,000<br>-<br>\$749,000      |
| 51<br>\$172,000<br>Riverside<br>08S-Riv-79<br>31.2                   | In Gilman Springs at San Jacinto River Bridge.<br>Paint steel column casings.   | 459301<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$172,000<br>-<br>\$172,000      |
| 52<br>\$735,000<br>San Bernardino<br>08S-SBd-40<br>R142.2/R142.6     | In Needles from L Street Undercrossing to 0.6 kilometer west of "D" Street Overcrossing.<br>Restore highway planting.   | 0C5101<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.210 | \$735,000<br>-<br>\$735,000      |
| 53<br>\$121,000<br>Inyo<br>09S-Iny-L5505                             | In Bishop at Equipment Shop 29.<br>Construct new restroom with shower and lockers.  | 307101<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.351 | \$121,000<br>-<br>\$121,000      |
| 54<br>\$671,000<br>Mono<br>09S-Mno-395<br>63.0/63.3                  | About 20 kilometers north of Lee Vining from 1.2 kilometers south of Virginia Lakes Road to Virginia Lakes Road.<br>Stabilize existing slope with geosynthetic reinforced embankment. | 288401<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$671,000<br>-<br>\$671,000      |
| 55<br>\$230,000<br>Mono<br>09S-Mno-395<br>76.4/76.8                  | Near Bridgeport from Hayes Street to Kirkwood Street.<br>Replace sidewalks.   | 299101<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$230,000<br>-<br>\$230,000      |
| 56<br>\$228,000<br>Amador<br>10N-Ama-49<br>4.3                       | In Jackson at Main Street.<br>Install traffic signals.<br><br>(Total construction cost - \$342,000 shared funding;<br>City of Fresno - \$114,000 in local funds.)                     | 498301<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$228,000<br>-<br>\$228,000      |
| 57<br>\$270,000<br>San Joaquin, Merced<br>10N-SJ, Mer-132<br>Various | At various locations.<br>Place methacrylate seal on bridge deck.  | 0J3001<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$270,000<br>-<br>\$270,000      |
| 58<br>\$596,000<br>San Joaquin<br>10N-SJ-99<br>28.2/29.0             | In Lodi from 0.2 mile south of Harney Lane to 0.2 mile north of South Lodi Overcrossing.<br>Replace highway planting.   | 0J6101<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.220 | \$596,000<br>-<br>\$596,000      |

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| <b>Minor Projects</b>   |   | <b>February 2003 Meeting Pending Allocations</b> |  |                                  |
| 59<br>\$747,000<br>San Joaquin<br>10N-SJ-99<br>36.3/38.5            | Near Galt from 0.6 kilometer south of Collier Road<br>Overcrossing to South Channel Dry Creek Bridge.<br>Regrade and pave median.   | 0J2501<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$747,000<br>-<br>\$747,000      |
| 60<br>\$238,000<br>Merced<br>10N-Mer-140<br>35.38/35.55             | In Merced at "X" Street.<br>Extend eastbound lane.  | 0C9401<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$238,000<br>-<br>\$238,000      |
| 61<br>\$193,000<br>Tuolumne<br>10N-Tuo-108<br>7.0                   | Near Soulsbyville at 0.8 kilometer west of Soulsbyville<br>Road.<br>Install changeable message sign.  | 0H2201<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.315 | \$193,000<br>-<br>\$193,000      |
| 62<br>\$215,000<br>Imperial<br>11S-Imp-8<br>R1.0, R3.9              | Near Coyote Wells at Boulder Creek Bridge and at Devils<br>Canyon Bridge Number 1.<br>Construct chain link windscreen and repair existing chain<br>link windscreen.   | 312201<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$215,000<br>-<br>\$215,000      |
| 63<br>\$750,000<br>San Diego<br>11S-SD-5<br>R16.6/R27.7/R28.9/R29.6 | From First Avenue Overcrossing to 0.5 kilometer south of<br>Palm Street Pedestrian Overcrossing and from Vine Street<br>Undercrossing to 0.2 kilometer north of Washington Street<br>Undercrossing.<br>Rehabilitate ramp with asphalt concrete.   | 252101<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$750,000<br>-<br>\$750,000      |
| 64<br>\$615,000<br>San Diego<br>11S-SD-5<br>Various                 | In Chula Vista and National City at various locations from<br>0.2 kilometer south of J Street Undercrossing to 0.3<br>kilometer north of H Street Overcrossing and from 0.3<br>kilometer south of Harbor Drive Undercrossing to 0.2<br>kilometer south of 8 <sup>th</sup> Street Undercrossing.<br>Remove and replace existing asphalt concrete pavement<br>on ramps. | 245501<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$615,000<br>-<br>\$615,000      |
| 65<br>\$250,000<br>San Diego<br>11S-SD-8<br>3.2/6.4                 | In San Diego at 0.2 kilometer east of Mission Center Road<br>Overcrossing and at 0.1 kilometer east of Fairmont<br>Avenue Undercrossing.<br>Rehabilitate pavement.  | 256901<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$250,000<br>-<br>\$250,000      |
| 66<br>\$650,000<br>San Diego<br>11S-SD-8<br>6.7/R21.3, 8.5/26.4     | In San Diego at various locations.<br>Repair and upgrade loop detectors.  | 081201<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.315 | \$650,000<br>-<br>\$650,000      |
| 67<br>\$582,000<br>San Diego<br>11S-SD-8<br>Various                 | In San Diego at various locations.<br>Pave gore areas.  | 251001<br>Minor                                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.230 | \$582,000<br>-<br>\$582,000      |

| Project #   | Allocation Amount | Recipient                    | County | Dist-Co-Rte | Postmile (Kilopost)          | Location  | Project Description  | Project Support Expenditures | EA<br>PPNO<br>Program / Year<br>PA&ED<br>PS&E<br>Const Eng<br>CONST   | Budget Year<br>Item #<br>Program Code<br>Expenditures:<br>PA&ED<br>PS&E<br>Const Eng<br>CONST | Allocation<br>Amount       | State<br>Federal | Total Amount |
|---|-------------------|------------------------------|--------|-------------|------------------------------|---|--|------------------------------|---|---|----------------------------|------------------|--------------|
| <b>State Transportation Improvement Program (STIP) Projects</b>   |                   |                              |        |             |                              |   |  |                              |   |   |                            |                  |              |
| <b>On the State Highway System</b>  |                   |                              |        |             |                              |   |  |                              |   |   |                            |                  |              |
| <b>December 2002 Meeting Pending Allocations</b>  |                   |                              |        |             |                              |   |  |                              |   |   |                            |                  |              |
| 1   | \$2,117,000       | Department of Transportation | SANBAG | 08S-SBd-210 | R17.4                        | On Route 210 in Rialto at Ayala Avenue Overcrossing.                      | Construct Ayala Avenue Overcrossing.<br>[Financial Contribution Only (FCO).]<br>(This allocation is a financial contribution to San Bernardino Associated Governments for construction of Ayala Avenue Overcrossing.)  |                              | 443831<br>08-0195F<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$2,117,000 | 2002-03<br>301-0042<br>301-0890<br>20.20.075.600  | \$243,000<br>\$1,874,000   |                  | \$2,117,000  |
| Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07. |                   |                              |        |             |                              |   |  |                              |   |   |                            |                  |              |
| 2   | \$8,920,000       | Department of Transportation | SANBAG | 08S-SBd-210 | R14.9/R18.5                  | On Route 210 in Fontana and Rialto from Sierra Avenue to Willow Avenue.   | Construct Cactus Channel, widen local roads.<br>[Financial Contribution Only (FCO).]<br>(This allocation is a financial contribution to San Bernardino Associated Governments for a flood control system in the cities of Fontana and Rialto, including widening and improvements of local roads.) |                              | 443841<br>08-0195H<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$8,920,000 | 2002-03<br>301-0042<br>301-0890<br>20.20.075.600  | \$1,024,000<br>\$7,896,000 |                  | \$8,920,000  |
| Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07. |                   |                              |        |             |                              |   |  |                              |   |   |                            |                  |              |
| 3   | \$1,316,000       | Department of Transportation | SANBAG | 08S-SBd-210 | R16.9/R18.3<br>(R28.3/R29.4) | On Route 210 in Rialto from Spruce Avenue to 0.2 km west of Willow Avenue | Construct soundwalls.<br>[Financial Contribution Only (FCO).]<br>(This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block soundwalls.)   |                              | 443851<br>08-0195G<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$1,316,000 | 2002-03<br>301-0042<br>301-0890<br>20.20.075.600  | \$151,000<br>\$1,165,000   |                  | \$1,316,000  |
| Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07. |                   |                              |        |             |                              |   |  |                              |   |   |                            |                  |              |

| Project #   | Allocation Amount | Recipient                    | County | Dist-Co-Rte | Postmile (Kilopost)          | Location   | Project Description   | Project Support Expenditures | EA<br>PPNO<br>Program / Year<br>PA&ED<br>PS&E<br>Const Eng<br>CONST   | Budget Year<br>Item #<br>Program Code<br>Expenditures:<br>PA&ED<br>PS&E<br>Const Eng<br>CONST | Allocation<br>Amount     | State<br>Federal | Total Amount |
|---|-------------------|------------------------------|--------|-------------|------------------------------|--|---|------------------------------|---|---|--------------------------|------------------|--------------|
| <b>State Transportation Improvement Program (STIP) Projects</b>   |                   |                              |        |             |                              |  |   |                              |   |   |                          |                  |              |
| <b>On the State Highway System</b>  |                   |                              |        |             |                              |  |   |                              |   |   |                          |                  |              |
| <b>January 2003 Meeting Pending Allocations</b>   |                   |                              |        |             |                              |  |   |                              |   |   |                          |                  |              |
| 1   | \$6,600,000       | Department of Transportation | SANBAG | 08S-SBd-210 | R18.6/R20.6<br>(R29.9/R33.1) | In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street.  | Local street improvements, construct bridge and minor drainage facilities.<br>[Financial Contribution Only (FCO).]<br>(This allocation is a financial contribution to San Bernardino Associated Governments for construction of an interchange at Riverside Avenue, local street improvements and drainage work.) |                              | 443921<br>08-0196E<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$6,600,000 | 2002-03<br>301-0042<br>301-0890<br>20.20.075.600  | \$758,000<br>\$5,842,000 |                  | \$6,600,000  |
| Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07. |                   |                              |        |             |                              |  |   |                              |   |   |                          |                  |              |
| 2   | \$600,000         | Department of Transportation | SANBAG | 08S-SBd-210 | R18.6/R20.6<br>(R29.9/R33.1) | In Rialto and San Bernardino, from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street. | Construct soundwalls.<br>[Financial Contribution Only (FCO).]<br>(This allocation is a financial contribution to San Bernardino Associated Governments for construction of soundwalls.)   |                              | 443951<br>08-0196G<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$600,000   | 2002-03<br>301-0042<br>301-0890<br>20.20.075.600  | \$69,000<br>\$531,000    |                  | \$600,000    |
| Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07. |                   |                              |        |             |                              |  |   |                              |   |   |                          |                  |              |



| Project #   | Allocation Amount | Recipient                    | Location  | EA   | Budget Year                     | Allocation               |
|---|-------------------|------------------------------|---|--|---------------------------------|--------------------------|
| RTPA/CTC  | County            | Dist-Co-Rte                  | Postmile (Kilopost)   | PPNO   | Item #                          | Amount                   |
|   |                   |                              |   | Program / Year                                   | Expenditures:                   | State                    |
|   |                   |                              |   | PA&ED  | PA&ED                           | Federal                  |
|   |                   |                              |   | PS&E   | PS&E                            |                          |
|   |                   |                              |   | Const Eng  | Const Eng                       |                          |
|   |                   |                              |   | CONST  | CONST                           | Total Amount             |
| <b>State Transportation Improvement Program (STIP) Projects</b> |                   |                              |   |  |                                 |                          |
| <b>On the State Highway System</b>                              |                   |                              |   | <b>February 2003 Meeting Pending Allocations</b> |                                 |                          |
| 5   | \$4,945,000       | Department of Transportation | In Orange County, East Yorba Linda – on SR 91 westbound, from county line to Route 241. Eliminate westbound drop lane by extending the lane to Route 241 connector. | 085211<br>12-4671A<br>IIP / 02-03                | 2002-03<br>301-0042<br>301-0890 | \$568,000<br>\$4,377,000 |
| OCTA  | Orange            | 12S-Ora-91                   | 17.4/18.9   | \$310<br>\$1058<br>\$0<br>\$6,179,000            | 20.20.025.700                   |                          |
|   |                   |                              |   |  |                                 | \$4,945,000              |

| Project #  | Allocation Amount | Recipient   | Location   | EA   | Budget Year                     | Allocation          |
|--|-------------------|---|--|--|---------------------------------|---------------------|
| RTPA/CTC   | County            | Dist-Co-Rte   | Postmile (Kilopost)  | PPNO   | Item #                          | Amount              |
|  |                   |   |  | Program / Year                                   | Expenditures:                   | State               |
|  |                   |   |  | PA&ED  | PA&ED                           | Federal             |
|  |                   |   |  | PS&E   | PS&E                            |                     |
|  |                   |   |  | Const Eng  | Const Eng                       |                     |
|  |                   |   |  | CONST  | CONST                           | Total Amount        |
| <b>Locally Administered State Transportation Improvement Program (STIP) Projects</b> |                   |   |  |  |                                 |                     |
| <b>On the State Highway System</b>   |                   |   |  | <b>December 2002 Meeting Pending Allocations</b> |                                 |                     |
| 1  | \$53,000          | Department of Transportation - Orange County Transportation Authority | In Irvine at Culver Drive – I-5 off ramp widening. Widen southbound off ramp from one to two lanes. (Proposition 35 project. Orange County Transportation Authority will administer PA&ED and PS&E. Department will administer R/W and CON.) | 0C6401<br>12-2796<br>RIP / 02-03                 | 2002-03<br>301-0042<br>301-0890 | \$4,000<br>\$49,000 |
| OCTA   | Orange            | 12S-Ora-5   | 26.8/26.9  | \$57,000<br>\$126,000<br>\$0<br>\$0              | 20.20.075.600                   |                     |
|  |                   |   |  |  |                                 | \$53,000            |
|  |                   |   | Project Development Support Adjustment: NA<br>Right-of-Way Share Adjustment: NA  |  |                                 |                     |
|  |                   |   | [Related STIP Amendment Notice (02S-044)]  |  |                                 |                     |

| Project #  | Allocation Amount | Recipient                                 | Location  | EA   | Budget Year                     | Allocation          |
|--|-------------------|---|---|--|---------------------------------|---------------------|
| RTPA/CTC   | County            | Dist-Co-Rte                               | Postmile (Kilopost)   | PPNO   | Item #                          | Amount              |
|  |                   |   |   | Program / Year                                   | Expenditures:                   | State               |
|  |                   |   |   | PA&ED  | PA&ED                           | Federal             |
|  |                   |   |   | PS&E   | PS&E                            |                     |
|  |                   |   |   | Const Eng  | Const Eng                       |                     |
|  |                   |   |   | CONST  | CONST                           | Total Amount        |
| <b>Locally Administered State Transportation Improvement Program (STIP) Projects</b> |                   |   |   |  |                                 |                     |
| <b>On the State Highway System</b>   |                   |   |   | <b>February 2003 Meeting Pending Allocations</b> |                                 |                     |
| 1  | \$44,000          | Department of Transportation - Plumas CTC | In the City of Rocklin – on Route 80 at Sierra College Boulevard. Interchange reconstruction.   | 349901<br>03-0151D<br>RIP / 02-03                | 2002-03<br>301-0042<br>301-0890 | \$5,000<br>\$39,000 |
| Plumas   | 03N-Plu-80        | 7.4/7.5                                   |   | \$44,000<br>\$24,000<br>\$0<br>\$0               | 20.20.075.600                   |                     |
|  |                   |   | (Proposition 35 project. The City of Rocklin will administer PA&ED, PS&E and RW. Caltrans will administer CON.)   |  |                                 | \$44,000            |
|  |                   |   | (Due to Proposition 35, there is no need to split projects by Implementing Agency, thus PPNO 0151C is to be recombined with this project under PPNO 0151D.) |  |                                 |                     |
|  |                   |   | (Contributions from other sources: \$8,613,000.)  |  |                                 |                     |
|  |                   |   | Project Development Support Adjustment: N/A   |  |                                 |                     |
|  |                   |   | Final Right-of-Way Estimate: N/A<br>Programmed Amount: N/A<br>Right-of-Way Share Adjustment: N/A  |  |                                 |                     |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Support Expenditures  | EA<br>PPNO<br>Program/Year<br>Prog Amount           | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount               |
|--|--|---|--|--|
| <b>State Highway Operation and Protection Program (SHOPP) Projects</b>           |  | <b>December 2002 Meeting Pending Allocations</b>    |  |  |
| 1<br>\$10,903,000<br>Kings<br>06N-Kin-33, 41<br>7.1/8.1, 7.3/11.5                | Near Kettleman City south of Route 33 to Utica Avenue.<br>Raise grade on new alignment, improve drainage and<br>signalize intersection.<br><br>The environmental/archeological mitigation of this project<br>was split to SHOPP EA 321521, PPNO 4231A (Amendment<br>02H-056).<br><br>Project will be combined with SHOPP EA 06-393801,<br>PPNO 4206 under EA 06-3215U1 for ease of contract<br>administration/construction purposes. | 321511<br>(4231)<br>SHOPP/02-03<br><br>\$10,904,000 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$1,251,000<br>\$9,652,000<br><br>\$10,903,000 |
| 2<br>\$150,000<br>Kings<br>06N-Kin-33, 41<br>7.1/8.1, 4.2/11.5                   | On Route 41 from north of Avenal Creek Bridge to Utica<br>Avenue.<br>Environmental/archeological mitigation.<br><br>Project was split from SHOPP EA 06-321511, PPNO 4231<br>(Amendment 02H-056)  | 321521<br>(4231A)<br>SHOPP/02-03<br><br>\$150,000   | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$18,000<br>\$132,000<br><br>\$150,000         |
| 3<br>\$890,000<br>Los Angeles<br>07S-LA-Various<br>Various                       | In Los Angeles at various locations on Routes 91, 105, 110,<br>405 and 710.<br>Upgrade loop detector.  | 214801<br>(2796)<br>SHOPP/02-03<br><br>\$1,448,000  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.315 | \$103,000<br>\$787,000<br><br>\$890,000        |
| 4<br>\$1,228,000<br>San Bernardino<br>08S-SBd-10<br>30.9/31.9                    | In Redlands from Route 38 to University Street.<br>Replace planting and upgrade irrigation.  | 474201<br>(0159E)<br>SHOPP/02-03<br><br>\$1,335,000 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.210 | \$104,000<br>\$1,124,000<br><br>\$1,228,000    |
| 5<br>\$581,000<br>Stanislaus<br>10N-Sta-5<br>25.5/28.1                           | Near San Joaquin County line from Hamilton Road to<br>Gaffery Road.<br>Install CCTV, weather station and traffic control system.<br><br>Project will be combined with SHOPP EA 10-3A4401,<br>PPNO A0051 for ease of contract<br>administration/construction purposes.  | 3A4401<br>(B0051)<br>SHOPP/02-03<br><br>\$726,000   | 2002-03<br>302-0042<br>302-0890<br>20.20.201.315 | -<br>\$581,000<br><br>\$581,000                |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Support Expenditures  | EA<br>PPNO<br>Program/Year<br>Prog Amount           | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount                |
|--|--|---|--|---|
| <b>State Highway Operation and Protection Program (SHOPP) Projects</b>           |  | <b>January 2003 Meeting Pending Allocations</b>     |  |   |
| 1<br>\$11,700,000<br>Shasta<br>02N-Sha-299<br>95.0/99.4                          | Near McArthur from Glenburn Road to Lassen County<br>Road 407.<br>Widen and overlay existing pavement, construct right and<br>left turn lanes, replace and extend existing storm drainage<br>system, install intersection lighting, and construct chain-up<br>areas. | 310201<br>(0013)<br>SHOPP/01-02<br><br>\$10,345,000 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$1,342,000<br>\$10,358,000<br><br>\$11,700,000 |
| 2<br>\$1,519,000<br>San Luis Obispo<br>05S-SLO-101<br>12.5/R14.7                 | Near Arroyo Grande and Pismo Beach from Bridge Street<br>to Oak Park Boulevard.<br>Install remote irrigation control system, upgrade planting<br>area, and construct maintenance vehicle pullouts and<br>access gates.   | 0C1001<br>(0100)<br>SHOPP/02-03<br><br>\$1,519,000  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.210 | \$175,000<br>\$1,344,000<br><br>\$1,519,000     |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Support Expenditures  | EA<br>PPNO<br>Program/Year<br>Prog Amount       | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount        |
|--|--|---|--|---|
| <b>State Highway Operation and Protection Program (SHOPP) Projects</b>           |  | <b>January 2003 Meeting Pending Allocations</b> |  |   |
| 3<br>\$2,431,000<br>Kern<br>06S-Ker-99<br>R43.4                                  | Near McFarland at Famoso Overhead Bridge (Br. No. 50-11L).<br>Replace existing bridge deck and upgrade bridge rails.   | 430001<br>(3561)<br>SHOPP/02-03                 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$487,000<br>\$1,944,000<br>\$2,431,000 |
| 4<br>\$2,163,000<br>Los Angeles<br>07S-LA-10<br>S17.7/21.5                       | Near Los Angeles from east of the Los Angeles River Busway and Overhead to east of Route 710/10 Separation and westbound Route 10 State Street on-ramp.<br>Cold plane and overlay lanes and shoulders. | 214301<br>(2792)<br>SHOPP/02-03                 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.121 | \$249,000<br>\$1,914,000<br>\$2,163,000 |
| 5<br>\$1,306,000<br>Los Angeles<br>07S-LA-Various<br>2.0                         | In Los Angeles at various locations on Routes 5, 10, 57, 60, 210, and 605.<br>Upgrade loop detector.   | 214601<br>(2794)<br>SHOPP/02-03                 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.315 | \$130,000<br>\$1,176,000<br>\$1,306,000 |
| 6<br>\$2,198,000<br>Riverside<br>08S-Riv-Various<br>Various                      | In Riverside County at various locations on Routes 15, 60, 91, and 215.<br>Upgrade existing guardrail and end treatments (cure).   | 477601<br>(0022B)<br>SHOPP/02-03                | 2002-03<br>302-0042<br>302-0890<br>20.20.201.015 | -<br>\$2,198,000<br>\$2,198,000         |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Support Expenditures   | EA<br>PPNO<br>Program/Year<br>Prog Amount        | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount            |
|--|---|--|--|---|
| <b>State Highway Operation and Protection Program (SHOPP) Projects</b>           |   | <b>February 2003 Meeting Pending Allocations</b> |  |   |
| 1<br>\$8,100,000<br>Butte<br>03N-But-99<br>T38.1/44.4                            | Near Chico from north of Garner Lane to Broyles Road.<br>Rehabilitate roadway by sealing cracks and overlaying existing roadway.<br><br>Lane Miles: 14.0  | 338701<br>(0025A)<br>SHOPP/02-03                 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$930,000<br>\$7,170,000<br>\$8,100,000     |
| 2<br>\$14,000,000<br>Santa Clara<br>04N-SCI-680<br>M0.0/M9.9                     | In San Jose and Milpitas from Routes 280, 680, and 101 Separation to Alameda County line.<br>Overlay roadway, construct shoulder backing, digouts, and replace and grind Portland Cement Concrete (PCC).<br><br>Lane Miles: 59.4  | 0C7801<br>(0521D)<br>SHOPP/02-03                 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.121 | \$1,181,000<br>\$12,819,000<br>\$14,000,000 |
| 3<br>\$2,200,000<br>Solano<br>04N-Sol-113<br>0.0/18.4                            | Near Dixon from 0.4 mile north of Baker Slough Bridge to 0.9 mile south of West Cherry Street.<br>Replace asphalt concrete surfacing (digout).<br><br>Lane Miles: 35.8  | 0C6201<br>(5501B)<br>SHOPP/02-03                 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$253,000<br>\$1,947,000<br>\$2,200,000     |
| 4<br>\$2,300,000<br>Sonoma<br>04N-Son-116<br>R24.2/25.4                          | In and near Sebastopol from east of Occidental Road to west of Hurlbut Avenue.<br>Widen and realign existing section of the roadway and construct a continuous two-way left turn lane.<br><br>Project will be combined with SHOPP TEA project EA 131241, PPNO 2074 for ease of contract administration and construction purposes. | 131241<br>(0814A)<br>SHOPP/02-03                 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.310 | \$264,000<br>\$2,036,000<br>\$2,300,000     |
| 5<br>\$3,408,000<br>Kern<br>06S-Ker-58<br>R56.4/R58.9                            | In Bakersfield at Mt. Vernon Undercrossing (Br #50-392), Oswell Street Undercrossing (Br #50-393), and South Magunden Overhead (Br # 50-384).<br>Widen three bridges and rehabilitate slabs and joint seals.  | 435801<br>(3458)<br>SHOPP/02-03                  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.114 | \$391,000<br>\$3,017,000<br>\$3,408,000     |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Support Expenditures   | EA<br>PPNO<br>Program/Year<br>Prog Amount        | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount        |
|--|---|--|--|---|
| <b>State Highway Operation and Protection Program (SHOPP) Projects</b>           |   | <b>February 2003 Meeting Pending Allocations</b> |  |   |
| 6<br>\$5,407,000<br>Riverside<br>08S-Riv-215<br>27.4/38.1                        | In and near Perris from D Street northbound on ramp to south of 60/215 Separation.<br>Overlay existing roadway with asphalt rubber.<br><br>Lane Miles: 64.2 | 478801<br>(0112F)<br>SHOPP/02-03<br>\$5,424,000  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.121 | \$621,000<br>\$4,786,000<br>\$5,407,000 |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile                          | Location<br>Project Description<br>Project Support Expenditure  | EA<br>PPNO<br>Program/Year<br>Prog Amount        | Budget Year<br>Item #<br>Program Codes           | State<br>Total Amount              |
|---|---|--|--|------------------------------------|
| <b>SHOPP Managed Transportation Enhancement Activities (TEA) Projects<br/>On the State Highway System</b> |   | <b>December 2002 Meeting Pending Allocations</b> |  |                                    |
| 1<br>\$412,000<br>San Luis Obispo<br>05-SLO-1<br>58.3/59.4  | From San Luis Obispo to north of Piedras Blanca.<br>Widen shoulder gaps for bike lanes.<br><br>Project will be combined with Minor A project EA 05-0F4411 under EA 05-0F44U1 for ease of contract administration/construction purposes. | 0F4401<br>(8021)<br>SHOPP/02-03<br>\$441,000     | 2002-03<br>302-0042<br>302-0890<br>20.20.204.735 | \$48,000<br>\$364,000<br>\$412,000 |
| 2<br>\$307,000<br>Kern<br>06-Ker-43<br>16.6/16.9  | In Shafter, adjacent to the railroad from Lerdo Highway to Central Avenue.<br>Pedestrian facilities and aesthetic improvements.<br><br>(Financial contribution only.)   | 455901<br>(3324)<br>SHOPP/02-03<br>\$307,000     | 2002-03<br>302-0042<br>302-0890<br>20.20.204.736 | -<br>\$307,000<br>\$307,000        |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile                          | Location<br>Project Description<br>Project Support Expenditure   | EA<br>PPNO<br>Program/Year<br>Prog Amount        | Budget Year<br>Item #<br>Program Codes           | State<br>Total Amount                   |
|---|--|--|--|---|
| <b>SHOPP Managed Transportation Enhancement Activities (TEA) Projects<br/>On the State Highway System</b> |  | <b>February 2003 Meeting Pending Allocations</b> |  |   |
| 1<br>\$1,543,000<br>Sonoma<br>04-Son-116<br>R24.2/25.4  | In and near Sebastopol from Occidental Road to Mill Station Road Avenue.<br>Construct Class I bike path.<br><br>Project will be combined with SHOPP project EA 131241, PPNO 0814A for ease of contract administration and construction purposes. | 131241<br>(2074)<br>SHOPP/02-03<br>\$1,543,000   | 2002-03<br>302-0042<br>302-0890<br>20.20.204.735 | \$177,000<br>\$1,366,000<br>\$1,543,000 |
| 2<br>\$533,000<br>Orange<br>12-Ora-5  | In Santa Ana along Route 5.<br>Acquisition and landscaping of excess parcels.<br><br>The total amount of \$533,000 consists of \$217,000 in Right of Way and \$316,000 in Construction.  | 0C0801<br>(9719)<br>SHOPP/02-03<br>\$533,000     | 2002-03<br>302-0042<br>302-0890<br>20.20.204.736 | \$62,000<br>\$471,000<br>\$533,000      |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST  | Budget Year<br>Item #<br>Program<br>Codes  | State<br>Federal<br>Total Amount |
|---|---|--|--|----------------------------------|
| <b>Local Assistance (STIP) Projects</b>   |   | <b>December 2002 Meeting Pending Allocations</b>   |  |                                  |
| 1<br>\$551,000<br>Humboldt County<br>HCAOG<br>01-Hum<br>Senate: 02<br>Assembly: 01                  | Walnut Drive Bike Lane.<br>In Eureka, Walnut Drive from Cypress Street to Avalon Drive.<br>Construct Class II bike lanes.   | 280584L<br>(01-2054P)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$551,000   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.635   | \$551,000<br>-<br>-              |
| 2<br>\$240,000<br>Trinity County<br>Trinity LTC<br>02-Tri<br>Senate: 04<br>Assembly: 02             | Rehab Hayfork Creek Bridge.<br>Hayfork, Hayfork Creek Bridge (bridge number 5C-0183).<br>Replace Bridge.<br><br>(In May 2001, the CTC approved an 18-month construction time extension that expires 12/31/02. State only funds are being requested to match Federal HBRR funds.)<br><br>(Contributions from other sources: \$960,000.)                                | 454094L<br>(02-2068)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$240,000  | 2000-01<br>101-0042<br>101-0890<br>20.30.600.620   | \$240,000<br>-<br>-              |
| 3<br>\$1,800,000<br>City of Chico<br>BCAG<br>03-But<br>Senate: 01<br>Assembly: 03                   | East Avenue Reconstruction.<br>In Chico, on East Avenue between Ceanothus Avenue and the west limits of Bidwell Vista subdivision.<br>Widen roadway, install storm drains, and upgrade street and traffic signals.<br><br>(In March 2001, the CTC approved an 18-month time extension that expires 12/31/02.)<br><br>(Contributions from other sources: \$1,129,000.) | 0L0434L<br>(03-1L33)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$1,800,000  | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620   | \$206,460<br>\$1,593,540<br>-    |
| 4<br>\$4,332,000<br>Sacramento County<br>SACOG<br>03-Sac<br>Senate: 05<br>Assembly: 10              | Folsom Boulevard Widening.<br>Near Folsom, on Folsom Boulevard between Sunrise Boulevard and Aerojet Road.<br>Widen road to four or five lanes.<br><br>(In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.)<br><br>(Contributions from other sources: \$66,000.)  | 0L2500L<br>(03-0L25)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$4,332,000  | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620   | \$496,881<br>\$3,835,119<br>-    |
| 5<br>\$1,147,000<br>Downey<br>LACMTA<br>07-LA<br>Senate: 27<br>Assembly: 56                         | Lakewood Boulevard Interconnect.<br>In Downey - Lakewood/Rosemead Boulevard.<br>Signal interconnects.<br><br>(In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.)<br><br>(Contributions from other sources: \$363,000.)   | 4U2194L<br>(07-2870)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$1,035,000<br><br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$112,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.655<br><br>2001-02<br>101-0042<br>101-0890<br>20.30.600.655 | \$118,714<br>\$916,286<br>-      |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts                                 | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST  | Budget Year<br>Item #<br>Program<br>Codes  | State<br>Federal<br>Total Amount   |
|---|---|--|--|--|
| <b>Local Assistance (STIP) Projects</b>   |   | <b>December 2002 Meeting Pending Allocations</b>   |  |  |
| 6<br>\$1,821,000<br>City of Los Angeles<br>Los Angeles County<br>LACMTA<br>07-Los Angeles<br>Senate: 22<br>Assembly: 46             | Grand Avenue Realignment/Pedestrian Improvement.<br>City of Los Angeles - Downtown on Grand Avenue between<br>Temple Street and Second Street.<br>Construct two-block realignment, pedestrian enhancements.<br><br>(Lead Agency has changed from City of Los Angeles to Los<br>Angeles County. The County is requesting to apply the<br>statutory authority of AB 872 to this project enabling them to<br>advertise the project prior to the allocation of the funds. An<br>"Eligibility Date" of October 25, 2002 has been established<br>for this project.)<br><br>(This project will be combined with an adjacent STE project<br>which is being voted this month under a separate vote box.)<br><br>(Contributions from other sources: \$2,464,000.)                             | 4U2834L<br>(07-2865)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$1,821,000  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620   | \$208,870<br>\$1,612,130<br>\$0<br>\$0<br>\$0<br>\$1,821,000                 |
| 7<br>\$71,000<br>San Gabriel Valley Council<br>of Governments<br>LACMTA<br>07-Los Angeles<br>Senate: 24, 29, 32<br>Assembly: 60, 61 | Alameda Corridor East Grade Separations project.<br>Alameda Corridor East - East End Avenue and Reservoir<br>Street at UPRR Grade Separation in the City of Pomona.<br>To eliminate safety hazards.<br><br>(NEPA/CEQA documents were approved for 4U1904L in<br>June 2000 and for 4U2394L in February 2002.)<br><br>(Reduce CONST from \$25,246,000 to \$25,175,000 and<br>increase PS&E from \$0 to \$71,000.)<br><br>((\$28,000 allocation for EA 4U1904L Grade Separation at<br>East End Avenue and \$43,000 allocation for EA 4U2394L<br>Grade Separation at Reservoir Street.)<br><br>(A partial TCRP/STIP Delegated Allocation of \$18,966,000 in<br>IIP for construction was made on July 16, 2002. Balance of<br>\$6,209,000 in IIP to be allocated for CONST in FY 02-03.) | 4U1904L<br>4U2394L<br>(07-2318)<br>IIP/ 02-03<br>\$0<br>\$0<br>\$71,000<br><del>\$25,246,000</del><br>\$25,175,000<br><br>RIP/ 02-03<br>\$0<br>\$2,000,000<br>\$5,262,000<br>\$0 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.730   | \$71,000<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>\$71,000                      |
| 8<br>\$70,000<br>Sierra County<br>Sierra CTC<br>03-Sie<br>Senate: 01<br>Assembly: 03  | Sierra Buttes Road Bridge Replacement.<br>Near Sierra City, Sierra Buttes Road Bridge at Reese<br>Ravine.<br>Replace Bridge.<br><br>(At the February 2002 CTC meeting, the CTC approved a<br>six-month time extension for FY 01-02 Construction funds<br>that expires on 12/31/02. State Only Funds are being<br>requested to match Federal HBRR funds.)<br><br>(Requesting supplemental allocation of \$4,000 in<br>FY 02-03 Right of Way funds. Cost increase to be<br>funded from Sierra County's unprogrammed share<br>balance. RTPA concurs with request. No change in<br>scope. \$3,000 was previously allocated for Right of Way<br>in August 2002.)<br><br>(Contributions from other sources: \$358,000)  | 453134L<br>(03-1L28)<br>RIP / 01-02<br>\$0<br>\$0<br>\$0<br>\$66,000<br><br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$4,000<br>\$0   | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620<br><br>2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$66,000<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>\$4,000<br>-<br>-<br>\$70,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST  | Budget Year<br>Item #<br>Program<br>Codes  | State<br>Federal<br>Total Amount                     |
|---|---|--|--|--|
| <b>Local Assistance (STIP) Projects</b>   |   | <b>December 2002 Meeting Pending Allocations</b>   |  |  |
| 9<br>\$18,000<br>Sierra County<br>Sierra CTC<br>03-Sie<br>Senate: 01<br>Assembly: 03                | Pearl Street Bridge Replacement.<br>Near Downieville, Pearl Street Bridge at Downie River.<br>Replace Bridge.<br><br>(At the June 2001 CTC meeting, the CTC approved a 16-month time extension for FY 00-01 Right of Way funds that expired on 10/31/02. \$8,000 in State Only Funds are being requested to match Federal HBRR funds. \$2,000 in Right of Way savings to be returned to Sierra County's unprogrammed share balance.)<br><br><b>(Requesting supplemental allocation of \$10,000 in FY 02-03 PS&amp;E funds. Cost increase to be funded from Sierra County's unprogrammed share balance. RTPA concurs with request. No change in scope. \$14,000 was previously allocated for PS&amp;E in August 2002.)</b><br><br>(Contributions from other sources: \$872,000.) | 453124L<br>(03-1L29)<br>RIP / 00-01<br>\$0<br>\$0<br>\$10,000<br>\$0<br><br>RIP / 02-03<br>\$0<br>\$0<br><b>\$10,000</b><br>\$0<br>\$0 | 2000-01<br>101-0042<br>101-0890<br>20.30.600.620<br><br>2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$8,000<br>-<br>-<br>-<br>\$10,000<br>-<br>\$18,000  |
| 10<br>\$97,000<br>Sierra County<br>Sierra CTC<br>03-Sie<br>Senate: 01<br>Assembly: 03               | Goodyear's Creek Bridge Replacement.<br>At Goodyear's Creek near Downieville, 0.6 mile north of SR 49.<br>Replace existing Bridge.<br><br>(At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.)<br><br><b>(Requesting supplemental allocation of \$17,000 in FY 02-03 PS&amp;E funds. Cost increase to be funded from Sierra County's unprogrammed share balance. RTPA concurs with request. No change in scope. \$18,000 was previously allocated for PS&amp;E in January 2002.)</b><br><br>(Contributions from other sources: \$432,000.)   | 453144L<br>(03-1L27)<br>RIP / 01-02<br>\$0<br>\$0<br>\$80,000<br><br>RIP / 02-03<br>\$0<br>\$0<br><b>\$17,000</b><br>\$0<br>\$0        | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620<br><br>2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$80,000<br>-<br>-<br>-<br>\$17,000<br>-<br>\$97,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST  | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount            |
|---|--|--|--|---|
| <b>Local Assistance (STIP) Projects</b>   |  | <b>January 2003 Meeting Pending Allocations</b>  |  |   |
| 1<br>\$109,000<br>City of Lafayette<br>MTC<br>04-Contra Costa<br>Senate: 07<br>Assembly: 15         | Reliez Valley Road Walkway.<br>In Lafayette, on Reliez Valley Road between Silver Del Road and the Briones Regional Park trail head.<br>Construct regional trail gap closure.<br><br>(Contributions from other sources; \$801,000.)      | 073444L<br>(04-2011L)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$109,000   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.635 | \$12,503<br>\$96,497<br>-<br>-<br>\$109,000 |
| 2<br>\$108,000<br>Monterey County<br>TAMC<br>05-Monterey<br>Senate: 15<br>Assembly: 27, 28          | Sanborn Road Improvement Project.<br>In the City of Salinas on Sanborn Road between Abbott and John Street.<br>Reconstruct, widen and restripe for northeast-bound through lane.<br><br>(Contributions from other sources; \$2,014,000.) | 4A1484L<br>(05-1160)<br>RIP / 02-03<br>\$0<br><b>\$108,000</b><br>\$0<br>\$0<br><del>\$1,000,000</del><br><b>\$892,000</b> | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$12,388<br>\$95,612<br>-<br>-<br>\$108,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST         | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount                                |
|---|---|---|--|---|
| <b>Local Assistance (STIP) Projects</b>   |   | <b>January 2003 Meeting Pending Allocations</b>                         |  |   |
| 3<br>\$935,000<br>City of Hanford<br>KINGS COG<br>06-Kings<br>Senate: 16<br>Assembly: 30            | 10 <sup>th</sup> Avenue Overlay and Widen.<br>On 10 <sup>th</sup> Avenue.<br>Overlay and widen.<br><br>(In March 2001, the CTC approved a 20-month time extension that expires 02/28/03.)<br><br>(Contributions from other sources; \$1,300,000.)   | 4C0774L<br>(06-6L12)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$935,000   | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620 | \$107,244<br>\$827,756<br>-\$0<br>-\$0<br>-\$0<br>\$935,000     |
| 4<br>\$675,000<br>City of Hanford<br>KINGS COG<br>06-Kings<br>Senate: 16<br>Assembly: 30            | Grangeville Boulevard AC Overlay and Widening Project.<br>On Grangeville Boulevard from 10 <sup>th</sup> Avenue to State Route 43.<br>AC overlay and widen roadway.<br><br>(In March 2001, the CTC approved a 20-month time extension that expires 02/28/03.)   | 4C0534L<br>(06-6L07)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$675,000   | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620 | \$77,423<br>\$597,577<br>-\$0<br>-\$0<br>-\$0<br>\$675,000      |
| 5<br>\$2,302,000<br>City of Los Angeles<br>LACMTA<br>07-Los Angeles<br>Senate: 20<br>Assembly: 26   | San Fernando Road Bike Path Phase II.<br>In eastern San Fernando Valley, on San Fernando Valley Road from First Street to Branford Street.<br>Construct Class I bike lane.<br><br>(In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)<br><br>(Contributions from other sources; \$506,000.) | 4U2254L<br>(07-2868)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$2,302,000 | 2001-02<br>101-0042<br>101-0890<br>20.30.600.635 | \$264,040<br>\$2,037,960<br>-\$0<br>-\$0<br>-\$0<br>\$2,302,000 |
| 6<br>\$2,437,000<br>City of Vernon<br>LACMTA<br>07-Los Angeles<br>Senate: 30<br>Assembly: 50        | I-710 Atlantic Boulevard Improvements.<br>On Atlantic Boulevard at Bandini Boulevard.<br>Improve Intersection.<br><br>(In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)<br><br>(Contributions from other sources; \$4,970,000.)   | 4U2264L<br>(07-4300)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$2,437,000 | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620 | \$279,524<br>\$2,157,476<br>-\$0<br>-\$0<br>-\$0<br>\$2,437,000 |
| 7<br>\$1,000,000<br>Kern County<br>KCOG<br>09-Kern<br>Senate: 34<br>Assembly: 17                    | Ridgecrest-West Ridgecrest Boulevard four-lane.<br>In the City of Ridgecrest, on West Ridgecrest Boulevard from Mahan Street to China Lake Boulevard.<br>Reconstruct and widen to 4-lanes.<br><br>(Early reimbursement date established 4/30/02 by local agency under provisions of AB 872.)                              | 108894L<br>(09-2022)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$1,000,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$114,700<br>\$885,300<br>-\$0<br>-\$0<br>-\$0<br>\$1,000,000   |
| 8<br>\$200,000<br>City of Lathrop<br>SJCOG<br>10-San Joaquin<br>Senate: 5<br>Assembly: 11           | Lathrop Road Grade Separation with UPRR Westerly.<br>On Lathrop Road between Seventh Street and McKinley Avenue.<br>To construct a four-lane overpass over the Union Pacific Railroad.  | 4A2234L<br>(10-1160)<br>RIP / 02-03<br>\$200,000<br>\$0<br>\$0<br>\$0   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.640 | \$22,940<br>\$177,060<br>-\$0<br>-\$0<br>-\$0<br>\$200,000      |
| 9<br>\$33,000<br>City of Sonora<br>TUOLUMNECOG<br>10-Tuolumne<br>Senate: 12<br>Assembly: 25         | Sanguinetti Road to Old Wards Ferry Road Grade Crossings.<br>In the City of Sonora on Sanguinetti Road to Old Wards Ferry Road.<br>Install grade crossings.<br><br>(In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)  | 4A1484L<br>(10-1160)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$33,000    | 2000-01<br>101-0042<br>101-0890<br>20.30.600.620 | \$33,000<br>-\$0<br>-\$0<br>-\$0<br>-\$0<br>\$33,000            |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts  | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST  | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount                            |
|--|---|--|--|---|
| <b>Local Assistance (STIP) Projects</b>  |   | <b>February 2003 Meeting Pending Allocations</b>   |  |   |
| 1<br>\$35,000<br>Sierra County<br><u>Sierra CTC</u><br>03-Sierra<br>Senate: 1<br>Assembly: 3         | Downieville Interpretive Center.<br>In Downieville, 0.3 miles east of Nevada Street on the east side of Route 49 alongside Downie River.<br>Construction of a visitor interpretive center.<br><br>(Requesting supplemental allocation of \$5,000 PS&E and \$30,000 CON cost increases to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. \$38,000 for PS&E was previously allocated in June 2000. \$212,000 for CON was previously allocated in November 2001. \$80,000 supplemental funds for CON were previously allocated in February 2002.)<br><br>[Local Assistance project#: RPL-5913(015).] | 453484L<br>(03-1L54)<br>RIP / 02-03<br>\$0<br>\$0<br><b>\$5,000</b><br>\$0<br>\$0<br><b>\$30,000</b>   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$35,000<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>\$35,000     |
| 2<br>\$302,000<br>Plumas County<br><u>Plumas CTC</u><br>02-Plumas<br>Senate: 1<br>Assembly: 3        | Bucks Lake Road Rehabilitation.<br>In Meadow Valley on Bucks Lane Road from Big Creek Road and extending westward 0.9 miles.<br>Roadway rehabilitation.<br><br>(State-only funds. \$5,000 of the programmed \$25,000 PS&E funds to be allocated for PS&E and \$7,000 to be programmed and allocated with Construction. The unallocated balance of PS&E (\$13,000) to be returned to the Country's unprogrammed balance. Plumas CTC concurs with this request.)<br><br>[Local Assistance project #: RPL-5909(057).]  | 455184L<br>(02-2254)<br>RIP / 02-03<br>\$0<br><del>\$25,000</del><br><b>\$5,000</b><br>\$0<br><del>\$290,000</del><br><b>\$297,000</b>                               | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$302,000<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>\$302,000   |
| 3<br>\$59,000<br>Sierra County<br><u>Sierra CTC</u><br>03-Sierra<br>Senate: 1<br>Assembly: 3         | Sierra City Visitor Center.<br>In Sierra City, at the corner of Butte Avenue and State Route 49.<br>Construction of a visitor center.<br><br>(Requesting supplemental allocation of \$59,000 CON to be funded from Sierra County's unprogrammed Share Balance. RTPA concurs with this request. No change in scope. \$153,000 for CON was previously allocated in June 2002.)<br><br>[Local Assistance project#: RPL-5913(019).]   | 453844L<br>(03-1L59)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br><b>\$59,000</b>  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$59,000<br>-<br>-<br>-<br>-<br>-<br>-<br>\$59,000          |
| 4<br>\$350,000<br>City of Montague<br><u>Siskiyou CTC</u><br>02-Siskiyou<br>Senate: 4<br>Assembly: 2 | Prather Street Rehabilitation.<br>In the City of Montague, from 6 <sup>th</sup> Street to 9 <sup>th</sup> Street.<br>Rehabilitate roadway and drainage improvements.<br><br>(State-only funds. No change in scope or cost: RTPA concurs.)<br><br>[Local Assistance project #: RPL-5180(006).]<br><br>(Contributions from other sources; \$1,000.)   | 455684L<br>(02-2288)<br>RIP / 02-03<br><del>\$8,000</del><br><b>\$0</b><br><del>\$20,000</del><br><b>\$24,000</b><br>\$0<br><del>\$322,000</del><br><b>\$326,000</b> | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$350,000<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>\$350,000   |
| 5<br>\$500,000<br>Yolo County<br><u>SACOG</u><br>03-Yolo<br>Senate: 4<br>Assembly: 8                 | County Road 32 Widening-Project 2.<br>Between Davis and Winters – along County Road 32 between County Road 91A and County Road 93A.<br>Roadway widening.<br><br>(This is an AB872 request with an effective allocation date of January 8, 2003. RTPA concurs.)<br><br>[Local Assistance project # STPL – 5922(035).]  | 453334L<br>(03-1L49)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$500,000  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$57,350<br>\$442,650<br>-<br>-<br>-<br>-<br>-<br>\$500,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts                    | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST  | Budget Year<br>Item #<br>Program<br>Codes  | State<br>Federal<br>Total Amount  |
|--|--|--|--|---|
| <b>Local Assistance (STIP) Projects</b>  |  | <b>February 2003 Meeting Pending Allocations</b>   |  |   |
| 6<br>\$85,000<br>Santa Cruz County<br><u>Santa Cruz LTC</u><br>05-Santa Cruz<br>Senate: 15<br>Assembly: 27, 28         | Amesti Road Reconstruction.<br>On Amesti Road near Corralitos Road.<br>Roadway reconstruction and slope stabilization.<br><br>(In June 2002, the CTC approved an eight -month time extension that expires 2/28/03.)  | 4A0604L<br>(05-2054)<br>RIP / 01-02<br>\$0<br>\$75,000<br>\$10,000<br>\$0  | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620   | \$9,750<br>\$75,250<br>-\$0<br>-\$0<br>-\$0<br>\$85,000   |
| 7<br>\$400,000<br>Tulare County<br><u>TCAG</u><br>06-Tulare<br>Senate: 14<br>Assembly: 29                              | Road 80 Widening.<br>In the City of Visalia from Goshen Avenue to EL Monte Way.<br>Widen roadway from two lanes to four lanes.   | 4A0500L<br>(06-6L11)<br>RIP / 02-03<br>\$400,000<br>\$0<br>\$0<br>\$0  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620   | \$45,880<br>\$354,120<br>-\$0<br>-\$0<br>-\$0<br>\$400,000  |
| 8<br>\$350,000<br>Tulare County<br><u>TCAG</u><br>06-Tulare<br>Senate: 14<br>Assembly: 29, 30                          | County Road 108 Widening.<br>From Leland Avenue to Cadwell Avenue.<br>Widen roadway from two lanes to four lanes.  | 4C0604L<br>(06-0101)<br>RIP / 02-03<br>\$350,000<br>\$0<br>\$0<br>\$0  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620   | \$40,145<br>\$309,855<br>-\$0<br>-\$0<br>-\$0<br>\$350,000  |
| 9<br>\$135,000<br>Tulare County<br><u>TCAG</u><br>06-Tulare<br>Senate: 14, 16<br>Assembly: 29, 31, 37                  | Avenue 416 Widening.<br>In Dinuba, on Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue).<br>Widen expressway from two lanes to four lanes.   | 4C0614L<br>(06-0107)<br>RIP / 02-03<br>\$135,000<br>\$0<br>\$0<br>\$0  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620   | \$15,485<br>\$119,515<br>-\$0<br>-\$0<br>-\$0<br>\$135,000  |
| 10<br>\$4,469,000<br>City of Los Angeles<br><u>LACMTA</u><br>07-Los Angeles<br>Senate: 21, 22<br>Assembly: 43-45       | Eagle Rock ATSAC.<br>In the Northeastern area of Los Angeles.<br>At fifty-nine intersections, automated traffic surveillance and control system.<br><br>(In May 2002, the CTC approved a twenty -month time extension that expires 2/29/04.)<br><br>(In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.)<br><br>(Contributions from other sources; \$1,113,000.) | 4U2244L<br>(07-2858)<br>RIP / 02-03<br>\$0<br>\$66,000<br>\$0<br>\$766,000<br><br>RIP / 01-02<br>\$0<br>\$218,000<br>\$0<br>\$2,516,000<br><br>RIP / 00-01<br>\$0<br>\$103,000<br>\$0<br>\$1,187,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.675<br><br>2001-02<br>101-0042<br>101-0890<br>20.30.600.675<br><br>2001-02<br>101-0042<br>101-0890<br>20.30.600.675 | \$87,860<br>\$678,140<br>-\$0<br>\$66,000<br>-\$0<br>\$766,000<br><br>-\$0<br>\$288,585<br>\$2,227,415<br>-\$0<br>\$136,149<br>\$1,050,851<br>-\$0<br>\$4,469,000 |
| 11<br>\$1,262,000<br>Riverside County<br><u>RCTC</u><br>08-Riverside<br>Senate: 31, 36, 37<br>Assembly: 64, 65, 66, 80 | Pavement Rehabilitation.<br>In the City of Hemet on State Street from Chambers to Domenigoni.<br>Rehabilitate pavement.<br><br>(In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.)  | 412414L<br>(08-9902R)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$1,262,000   | 2000-01<br>101-0042<br>101-0890<br>20.30.600.621   | \$1,262,000<br>-\$0<br>-\$0<br>-\$0<br>\$1,262,000  |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST       | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount |
|---|--|---|--|----------------------------------|
| <b>Local Assistance (STIP) Projects</b>   |  | <b>February 2003 Meeting Pending Allocations</b>                      |  |                                  |
| 12<br>\$10,000<br>Mariposa County<br>MATC<br>10-Mariposa<br>Senate: 12<br>Assembly: 25              | Don Pedro Subdivision Rehabilitation.<br>In Mariposa County on Various roads in Don Pedro Subdivision.<br>Rehabilitate roadway, AC overlay.  | 4A2254L<br>(10-2K12)<br>RIP / 02-03<br>\$0<br>\$10,000<br>\$0<br>\$0  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$10,000<br>-<br>\$10,000        |
| 13<br>\$415,000<br>Mariposa County<br>MATC<br>10-Mariposa<br>Senate: 12<br>Assembly: 25             | Darrah Road Reconstruction/AC Overlay Project.<br>Mariposa County on Darrah Road from State Route 49 South to Triangle Road.<br>Rehabilitate roadway, minor realignment and shoulder work. | 4A1714L<br>(10-2K11)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$415,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$415,000<br>-<br>\$415,000      |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST        | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount        |
|---|---|--|--|---|
| <b>Local Assistance (STIP) Projects-Road Pavement Rehabilitation</b>                                |   | <b>February 2003 Meeting Pending Allocations</b>                       |  |   |
| 1<br>\$1,495,000<br>City of Altraus<br>MODOC CTC<br>02-Modoc<br>Senate: 1<br>Assembly: 3            | Warner Street Truck Route.<br>In Alturas, on Warner Street between Park Street and Route 299 and on 8 <sup>th</sup> Street from Warner Street 500 feet east.<br>Roadway rehabilitation.<br><br>[Local Assistance project #:RPSTPL-5120(003)]              | 454934L<br>(02-2176)<br>RIP/ 02-03<br>\$0<br>\$0<br>\$0<br>\$1,495,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$171,477<br>\$1,323,523<br>\$1,495,000 |
| 2<br>\$280,000<br>Plumas County<br>PLUMAS CTC<br>02-Plumas<br>Senate: 1<br>Assembly: 3              | Quincy Junction Road Rehabilitation.<br>In Quincy, on Quincy Junction Road from the Route 70/89 intersection to Lee Road.<br>Rehabilitate roadway.<br>(State-only funds. No change in scope or cost.)<br><br>[Local Assistance project #: RPL-5909(046).] | 455074L<br>(02-2233)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$280,000  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$280,000<br>-<br>\$280,000             |
| 3<br>415,000<br>Plumas County<br>PLUMAS CTC<br>02-Plumas<br>Senate: 1<br>Assembly: 3                | Lake Davis Road Rehabilitation.<br>Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles.<br>Rehabilitate roadway.<br>(State-only funds. No change in scope or cost.)<br><br>[Local Assistance project #: RPL-5909(047).]    | 455084L<br>(02-2244)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$415,000  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$415,000<br>-<br>\$415,000             |
| 4<br>\$200,000<br>Plumas County<br>PLUMAS CTC<br>02-Plumas<br>Senate: 1<br>Assembly: 3              | Big Cove Road Rehabilitation.<br>Near Chester, on Big Cove Road from Clifford Drive to Peninsula Drive.<br>Rehabilitate roadway.<br>(State-only funds. No change in scope or cost.)<br><br>[Local Assistance project #: RPL-5909(053).]                   | 455144L<br>(02-2250)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$200,000  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$200,000<br>-<br>\$200,000             |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts  | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST               | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount               |
|--|---|---|--|--|
| <b>Local Assistance (STIP) Projects-Road Pavement Rehabilitation</b>                                 |   | <b>February 2003 Meeting Pending Allocations</b>                              |  |  |
| 5<br>\$290,000<br>Plumas County<br><u>PLUMAS CTC</u><br>02-Plumas<br>Senate: 1<br>Assembly: 3        | Lee Road Rehabilitation.<br>In Quincy, on Lee Road from Bell Lane to Quincy Junction Road.<br>Rehabilitate roadway.<br><br>(State-only funds. No change in scope or cost.)<br>[Local Assistance project #: RPL-5909(056).]  | 455174L<br>(02-2253)<br>RIP / 02-03<br>\$0<br>\$10,000<br>\$0<br>\$280,000    | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$290,000<br>-<br>-<br>-<br>-<br>\$290,000     |
| 6<br>\$320,000<br>City of Dorris<br><u>SISKIYOU CTC</u><br>02-Siskiyou<br>Senate: 4<br>Assembly: 2   | Main Street Rehabilitation.<br>In the City of Dorris, on Main Street, Triangle Street, State Street and Second Street.<br>Rehabilitation and overlay.<br><br>[Local Assistance project #: RPL-5179(004).]<br><br>(Contributions from other sources; \$1,000.)   | 455604L<br>(02-2282)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$320,000         | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$320,000<br>-<br>-<br>-<br>-<br>\$320,000     |
| 7<br>\$157,000<br>Tehama County<br><u>TEHAMA CTC</u><br>02-Tehama<br>Senate: 4<br>Assembly: 2        | City Street Rehabilitation (Summer 2003).<br>In the city of Tehama, on B, D, F, H, Third and Fourth Streets and Cavalier Drive.<br>Pavement rehabilitation.<br><br>(State-only funds. No change in scope or cost.)<br>[Local Assistance project #: BRLO-5902(019).]   | 454504L<br>(02-2173)<br>RIP / 02-03<br>\$1,000<br>\$8,000<br>\$0<br>\$148,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$157,000<br>-<br>-<br>-<br>-<br>\$157,000     |
| 8<br>\$522,000<br>City of Paradise<br><u>BCAG</u><br>03-Butte<br>Senate: 1<br>Assembly: 3            | Pearson Road Rehabilitation.<br>In Paradise, on Pearson Road from Skyway to Black Olive Drive.<br>Roadway rehabilitation.<br><br>[Local Assistance project #: RPL 5425(009).]   | 454354L<br>(03-2L119)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$522,000        | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$522,000<br>-<br>-<br>-<br>-<br>\$522,000     |
| 9<br>\$66,000<br>City of Paradise<br><u>BCAG</u><br>03-Butte<br>Senate: 1<br>Assembly: 3             | Skyway/Wagstaff Signalization.<br>In Paradise, at the intersection of Skyway and Wagstaff Road.<br>Rehabilitate intersection.<br><br>(This is an AB872 allocation whose effective date is 11/27/02.)  | 0L0024L<br>(03-2L120)<br>RIP / 02-03<br>\$0<br>\$0<br>\$66,000<br>\$0         | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$66,000<br>-<br>-<br>-<br>\$66,000            |
| 10<br>\$7,000<br>City of Willows<br><u>GLENN CTC</u><br>03-Glenn<br>Senate: 4<br>Assembly: 2         | Pacific Avenue.<br>In the City of Willows, on Pacific Avenue from Green Street to North City Limits.<br>Roadway rehabilitation.<br><br>(The local agency requests AB872 for PA&ED and PS&E with an effective date of February 1, 2003. RTPA concurs with this request.)<br>[Local Assistance project #: RPL-5062(008).] | 0L0484L<br>(03-3L72)<br>RIP / 02-03<br>\$1,000<br>\$6,000<br>\$0<br>\$0       | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$7,000<br>-<br>-<br>-<br>-<br>\$7,000         |
| 11<br>\$1,891,000<br>City of Sacramento<br><u>SACOG</u><br>03-Sacramento<br>Senate: 6<br>Assembly: 9 | Local Road Rehabilitation-2001 Reconstruction.<br>In Sacramento, on North 3 <sup>rd</sup> Street, Vine Street, Sproule, Park Rivera and Dayton.<br>Local road rehabilitation.<br><br>[Local Assistance project #:RPL-5002(064).]  | 453934L<br>(03-9L02)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$1,891,000       | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$1,891,000<br>-<br>-<br>-<br>-<br>\$1,891,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST           | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount |
|---|---|---|--|----------------------------------|
| <b>Local Assistance (STIP) Projects-Road Pavement Rehabilitation</b>                                |   | <b>February 2003 Meeting Pending Allocations</b>                          |  |                                  |
| 12<br>\$158,000<br>Solano County<br>MTC<br>04-Solano<br>Senate: 5<br>Assembly: 8                    | Central Way Rehabilitation.<br>In Fairfield along Central Way from Ritchie Road to Pittman Road.<br>Rehabilitate with an overlay.<br><br>(Contributions from other sources; \$100,000.)   | 073354L<br>(04-0321E)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$158,000    | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$18,123<br>\$139,877<br>-       |
| 13<br>\$61,000<br>City of Soledad<br>TAMC<br>05-Monterey<br>Senate: 12<br>Assembly: 28              | West Street and Front Street Rehabilitation.<br>On West Street from front Street to Monterey Street and Front Street to Kidder Street to East Street.<br>AC overlay with pavement reinforcing fabric.                                 | 4A1494L<br>(05-1015A)<br>RIP / 02-03<br>\$0<br>\$4,000<br>\$0<br>\$57,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$61,000<br>-                    |
| 14<br>\$385,000<br>City of Bishop<br>INYO LTC<br>09-Inyo<br>Senate: 34<br>Assembly: 17              | Wye Road Reconstruction.<br>In Bishop on US 6 to Spruce Street.<br>Reconstruction.<br><br>(In June 2001, the CTC approved a twenty -month time extension that expires 2/28/03.)<br><br>(Contributions from other sources; \$300,000.) | 108554L<br>(09-0004)<br>RIP / 00-01<br>\$0<br>\$0<br>\$0<br>\$385,000     | 2000-01<br>101-0042<br>101-0890<br>20.30.600.621 | \$385,000<br>-                   |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST       | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount |
|---|--|---|--|----------------------------------|
| <b>Local Assistance (STIP) Projects-Local Grant Projects</b>  |  | <b>February 2003 Meeting Pending Allocations</b>                      |  |                                  |
| 1<br>\$11,000<br>City of Fort Bragg<br>MENDOCINO COG<br>01-Mendocino<br>Senate: 2<br>Assembly: 1    | Main and Laurel Signal Installation.<br>In the City of Fort Bragg at the intersection of Main Street and Laurel Street.<br>Install new signal.<br><br>(Contributions from other sources; \$37,000.)  | 924583L<br>(01-4085P)<br>RIP / 02-03<br>\$0<br>\$11,000<br>\$0<br>\$0 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$11,000<br>-                    |
| 2<br>\$25,000<br>Plumas County<br>PLUMAS CTC<br>02-Plumas<br>Senate: 1<br>Assembly: 3               | First Avenue Bridge Barrier Rail Replacement.<br>In Chester, on First Avenue over North Fork of Feather River (Bridge Number 9C-0137.)<br>Bridge barrier rail replacement.<br><br>(State-only funds matching Federal HBRR funds. This is an AB872 request with an effective allocation date of 01/14/03.)<br><br>[Local Assistance project number: STPLX-5909(012).]<br><br>(Contributions from other sources; \$109,000.) | 455704L<br>(02-2345)<br>RIP / 02-03<br>\$25,000<br>\$0<br>\$0<br>\$0  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$25,000<br>-                    |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST         | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount   |
|---|--|---|--|------------------------------------|
| <b>Local Assistance (STIP) Projects-Local Grant Projects</b>  |  | <b>February 2003 Meeting Pending Allocations</b>                        |  |                                    |
| 3<br>\$17,000<br>Siskiyou County<br><u>Siskiyou CTC</u><br>02-Siskiyou<br>Senate: 4<br>Assembly: 2  | Cottonwood Creek Bridge Project.<br>In Siskiyou County on Front Street at Cottonwood Creek Bridge.<br>Replace existing bridge.<br><br>(This is an AB 872 Allocation with and effective allocation date of January 2, 2003.)<br><br>[Local Assistance project #: BRLO-5902(019).]<br><br>(Contributions from other sources; \$600,000.)                               | 455674L<br>(02-2301)<br>RIP / 02-03<br>\$17,000<br>\$0<br>\$0           | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$17,000<br>-<br>\$17,000          |
| 4<br>\$5,000<br>Siskiyou County<br><u>Siskiyou CTC</u><br>02-Siskiyou<br>Senate: 4<br>Assembly: 2   | Shackleford Creek Bridge Project.<br>In Siskiyou County, on Quartz Valley Road, at Shackleford Creek Bridge.<br>Replace existing bridge.<br><br>(This is an AB 872 Allocation with and effective allocation date of January 2, 2003.)<br><br>[Local Assistance project # BRLO-5902(003).]<br><br>(Contributions from other sources; \$500,000.)                      | 451951L<br>(02-2304)<br>RIP / 02-03<br>\$1,000<br>\$4,000<br>\$0<br>\$0 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$5,000<br>-<br>\$5,000            |
| 5<br>\$30,000<br>Tehama County<br><u>Tehama CTC</u><br>02-Tehama<br>Senate: 4<br>Assembly: 2        | McCoy Road Phase III Realignment.<br>Near Red Bluff on McCoy Road north of the North Fork of Dibble Creek.<br>Realign roadway and construct three low water crossings.<br><br>(In June 2001, the CTC approved a twenty -month time extension for PS&E that expires 2/28/03.)   | 454644L<br>(02-2162)<br>RIP / 00-01<br>\$0<br>\$30,000<br>\$0           | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620 | \$3,441<br>\$26,559<br>\$30,000    |
| 6<br>\$85,000<br>Yolo County<br><u>SACOG</u><br>03-Yolo<br>Senate: 4<br>Assembly: 8                 | Country Road 32A Bike Lane.<br>East of the City of Davis, along CR 32A from CR 105 to the City of Davis.<br>Widen roadway.<br><br>(APDE allocation)<br><br>[Local Assistance project # RPSTPL-5922(054).]  | 0L0494L<br>(03-3L48)<br>RIP / 02-03<br>\$85,000<br>\$0<br>\$0<br>\$0    | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$9,750<br>\$75,250<br>\$85,000    |
| 7<br>\$200,000<br>Solano County<br><u>MTC</u><br>04-Solano<br>Senate: 4<br>Assembly: 8              | I-80 Reliever Route/Jepson Parkway.<br>In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads.<br>Improve Leisure Town Interchange.<br><br>(This project is divided into nine segments. This allocation request of \$200,000 for the 'corridor type' environmental/permit work that covers the entire nine-segment corridor.) | 0T2101L<br>(04-5301)<br>RIP / 02-03<br>\$200,000<br>\$0<br>\$0<br>\$0   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$22,940<br>\$177,060<br>\$200,000 |
| 8<br>\$87,000<br>Riverside County<br><u>RCTC</u><br>08-Riverside<br>Senate: 37<br>Assembly: 80      | Palm Springs-Indian Canyon Drive Widening.<br>In Palm Springs on Indian Canyon Drive from Tramview Road to Union Pacific Railroad Bridge.<br>Widen from two to four lanes.   | A00124L<br>(08-1007)<br>RIP / 02-03<br>\$87,000<br>\$0<br>\$0<br>\$0    | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$9,979<br>\$77,021<br>\$87,000    |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts              | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST        | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount         |
|--|--|--|--|--|
| <b>Local Assistance (STIP) RSTP/CMAQ Match Projects</b>  |  | <b>February 2003 Meeting Pending Allocations</b>                       |  |  |
| 1<br>\$46,000<br>California State University<br>Sacramento<br>SACOG<br>03-Sacramento<br>Senate: 6<br>Assembly: 9 | Bicycle Master Plan Implementation.<br>RSTP/CMAQ Match Reserve Program.<br>At the California State University Sacramento campus<br>bounded by J Street on the North and Folsom Boulevard<br>on the South.<br>Construct a network of Class I, II and III bike routes around<br>and through the campus.  | 0L0514L<br>(03-3L07)<br>RIP / 02-03<br>\$0<br>\$46,000<br>\$0<br>\$0   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.635 | \$5,277<br>\$40,723<br>\$46,000          |
| [Local Assistance project #: RPSTPL-6306(002).]  |  |  |  |  |
| 2<br>\$23,000<br>Marin County<br>MTC<br>04-Marin<br>Senate: 3<br>Assembly: 6                                     | CMAQ Match Reserve.<br>Metropolitan Transportation Commission.<br>To provide matching funds for The Downtown Traffic Signal<br>System Management Project.<br>Congestion Mitigation and Air Quality Match.<br>(\$20,000 was allocated for CON on 05/03/02.)   | 073464L<br>(04-2163)<br>RIP /02-03<br>\$0<br>\$0<br>\$0<br>\$115,000   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.675 | \$23,000<br>-<br>\$23,000<br>(Partial)   |
| 3<br>\$323,000<br>Sonoma County<br>MTC<br>04-Sonoma<br>Senate: 3<br>Assembly: 6                                  | CMAQ Match Reserve.<br>Metropolitan Transportation Commission.<br>To provide matching funds for the Rohnert Park Expressway<br>Park and Ride Lot.<br>Congestion Mitigation and Air Quality Match.<br><br>(In June 2002, the CTC approved a six-month time extension<br>that expired 12/31/02. The Local Agency request for<br>delegated allocation came in before the allocation deadline,<br>but too late for the January CTC meeting.) | 130211L<br>(04-2172)<br>RIP /01-02<br>\$0<br>\$0<br>\$0<br>\$682,000   | 2001-02<br>101-0042<br>101-0890<br>20.30.600.675 | \$323,000<br>-<br>\$323,000<br>(Partial) |
| 4<br>\$18,000<br>City of Fresno<br>COFCG<br>06-Fresno<br>Senate: 14<br>Assembly: 29                              | Council of Fresno County Governments.<br>RSTP/CMAQ Match Reserve Program.<br>To provide countywide local match for CMAQ projects for<br>each year of the 2002 STIP period.<br><br>(This request is for State Funds that will be used to match<br>federal funds authorized for the City of Fresno's project to<br>improve the Marks Avenue and Weber Avenue intersection.)  | 4C0844L<br>(06-6L02)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$757,000  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.675 | \$18,000<br>-<br>\$18,000<br>(Partial)   |
| 5<br>\$27,000<br>City of Modesto<br>StanCOG<br>10-Stanislaus<br>Senate: 12<br>Assembly: 25, 26                   | Stanislaus Council of Governments FY 2003 RSTP/CMAQ<br>Match Reserve Program.<br>Matching funds for four City of Modesto projects.<br><br>Traffic signals; EA 4A1884L \$4,000 for PS&E.<br>ATMS system upgrade; EA 4A1984L \$1,000 for PS&E.<br>Traffic signals; EA 4A1974L \$2,000 for PS&E.<br>Signal coordination project; EA 4A1824L \$20,000 for PS&E.  | Various<br>(10-9951)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$550,000  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.675 | \$27,000<br>-<br>\$27,000<br>(Partial)   |
| 6<br>\$41,000<br>San Diego County<br>SANDAG<br>11-San Diego<br>Senate: 36, 38-40<br>Assembly: 66, 73-79          | RSTP/CMAQ/TEA Reserve.<br><br>Construct noise barriers along I-5 in La Mesa and Lemon<br>Grove; EA 003500L \$10,000 for PA&ED and \$7,000 for<br>PS&E.<br>Construct noise barriers along I-5 in Oceanside; EA 003400L<br>\$10,000 for PA&ED and \$7,000 for PS&E.<br>To perform program management of SANDAG's CMAQ<br>projects; EA 955598L \$7,000 for PA&ED.<br><br>(Contributions from other sources; \$4,250,000.)                   | Various<br>(11-7401B)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$600,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.675 | \$41,000<br>-<br>\$41,000<br>(Partial)   |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts  | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST         | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount               |
|--|--|---|--|--|
| <b>Local Assistance (STIP) PPM Projects</b>  |  | <b>February 2003 Meeting Pending Allocations</b>                        |  |  |
| 1<br>\$39,000<br>Glenn CTC<br>Sierra CTC<br>03-Glenn<br>Senate: 4<br>Assembly: 2   | Planning, Programming and Monitoring.<br>Planning, Programming and Monitoring.<br><br>[Local Assistance project #: PPM03-6132(014).]                                   | 0L0504L<br>(03-0L09)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$39,000    | 2002-03<br>101-0042<br>101-0890<br>20.30.600.670 | \$39,000<br>-<br>-<br>-<br>-<br>\$39,000       |
| 2<br>\$128,000<br>Sierra CTC<br>Sierra CTC<br>03-Sierra<br>Senate: 1<br>Assembly: 3  | Planning, Programming and Monitoring.<br>Planning, Programming and Monitoring.<br><br>(This is an AB 872 allocation with and effective allocation date of 12/20/2002.) | 0L0474L<br>(03-0L04)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$128,000   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.670 | \$128,000<br>-<br>-<br>-<br>-<br>\$128,000     |
| 3<br>\$60,000<br>Napa County<br>MTC<br>04- Napa<br>Senate: 2<br>Assembly: 7  | Planning, Programming and Monitoring.<br>Planning Programming and Monitoring for transportation projects in Napa County.   | 073454L<br>(04-1003E)<br>RIP / 02-03<br>\$60,000<br>\$0<br>\$0<br>\$0   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.670 | \$60,000<br>-<br>-<br>-<br>-<br>\$60,000       |
| 4<br>\$270,000<br>Council of Fresno<br>County Governments<br>COFCG<br>06-Fresno<br>Senate: 12, 14, 16<br>Assembly: 25, 29, 30, 31                      | Council of Fresno County Governments.<br>Planning, Programming and Monitoring.   | 4C1694L<br>(06-6L01)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$270,000   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.670 | \$270,000<br>-<br>-<br>-<br>-<br>\$270,000     |
| 5<br>\$3,837,000<br>Los Angeles County<br>Metropolitan<br>Transportation Authority<br>LACMTA<br>07-Los Angeles<br>Senate: 17, 19-25<br>Assembly: 36-43 | Los Angeles County Metropolitan Transportation Authority.<br>Planning, Programming and Monitoring.   | 4U2894L<br>(07-9001)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$3,837,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.670 | \$3,837,000<br>-<br>-<br>-<br>-<br>\$3,837,000 |
| 6<br>\$20,000<br>Mariposa County Local<br>Transportation Commission<br>MATC<br>10-Mariposa<br>Senate: 12<br>Assembly: 25                               | Mariposa County Local Transportation Commission's<br>Planning, Programming and Monitoring Program.<br>Planning, Programming and Monitoring.                            | 4A2244L<br>(10-4957)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$20,000    | 2002-03<br>101-0042<br>101-0890<br>20.30.600.670 | \$20,000<br>-<br>-<br>-<br>-<br>\$20,000       |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts  | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>(PPNO)<br>Program/Year<br>Prog Amount         | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount |
|--|--|---|--|----------------------------------|
| <b>Local Assistance Statewide Transportation Enhancements (STE) Projects</b>   |  | <b>December 2002 Meeting Pending Allocations</b>    |  |                                  |
| 1<br>\$4,800,000<br><del>The State of California<br/>Real Estate Division</del><br>Los Angeles County<br>LACMTA<br>07-LA<br>Senate: 22<br>Assembly: 46 | Grand Avenue Realignment and Pedestrian Enhancement Project.<br>Between Temple Street and 300' south of Second Street.<br><br>(\$2,000,000 from the 1 <sup>st</sup> Round and \$2,800,000 from the 2 <sup>nd</sup> Round.)<br><br>(Change in Lead Agency from The State of California Real Estate Division to the County of Los Angeles.)<br><br>(This STE project will be combined with PPNO 2865.)<br>(Contributions from other sources: \$623,000.) | 4U2834<br>931921L<br>TEA / 02-03<br><br>\$4,800,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.100.813 | -<br>\$4,800,000                 |
|  |  |   |  | \$4,800,000                      |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts                 | Project Title<br>Location<br>Project Description<br>Project Funding  | Project ID<br>Program/Year<br>Prog Amount        | Budget Year<br>Item #<br>Program<br>Codes   | State<br>Federal<br>Total Amount |
|---|--|--|---|----------------------------------|
| <b>Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>                                     |  | <b>December 2002 Meeting Pending Allocations</b> |   |                                  |
| 1<br>\$135,000<br>State Department of Parks and Recreation<br>Nevada LTC<br>03-Nevada<br>Senate: 01<br>Assembly: 03 | Buttermilk Bend Trail Improvement.<br>In South Yuba River State Park, in Historic Bridgeport, Western Nevada County, on Pleasant Valley Road.<br>To construct a barrier-free 100-foot wood trestle bridge over French Corral Creek and to integrate the bridge into the pre-existing 2500 foot trail.<br><br>(Contributions from other sources: \$15,900.)<br><br>The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time. | #13-12<br>EEM / 02-03<br>\$135,000               | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$135,000                        |
| 2<br>\$250,000<br>City of Brentwood<br>MTC<br>04-Contra Costa<br>Senate: 07, 09<br>Assembly: 11, 14, 15             | Highway Landscape and Urban Forestry.<br>On State Route 4, on Brentwood Avenue from Havenwood Drive to Village Drive.<br>To plant ninety two 36 inch Coastal Live Oak, fifty-five 24 inch Southern Live Oak and 24 inch Crape Myrtle and fifty four 15 gallon Fastigate Hornbeam.<br><br>(Contributions from other sources: \$528,788.)<br><br>The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.                    | #13-19<br>EEM / 02-03<br>\$250,000               | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$250,000                        |





| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts  | Project Title<br>Location<br>Project Description<br>Project Funding  | Project ID<br>Program/Year<br>Prog Amount  | Budget Year<br>Item #<br>Program<br>Codes   | State<br>Total Amount                                      |
|--|--|--|---|--|
| <b>Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>  |  |  |   |  |
| <b>January 2003 Meeting Pending Allocations</b>  |  |  |   |  |
| 5<br>\$250,000<br>Santa Clara County Parks<br>and Recreation<br>Department<br>MTC<br>04-Santa Clara<br>Senate: 10, 11, 13, 15<br>Assembly: 20-24, 28 | Monroe Street Trail Staging Area Acquisition.<br>In Santa Clara on Monroe Street and the San Tomas<br>Expressway.<br>To acquire two acres for use as a staging area and trail<br>connection for the San Tomas Aquino and Saratoga Creek<br>Trail.<br><br>(Contributions from other sources: \$2,250,000.)<br><br>The Governor's Budget proposes a current year reduction<br>of unallocated funds and the elimination of funding in the<br>budget year for the EEM program. Therefore, the<br>Department is unable to support the allocation of resources<br>to this project at this time.      | #13-78<br><br>EEM / 02-03<br><br>\$250,000 | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$250,000<br><br><br><br><br><br><br><br><br><br>\$250,000 |
| 6<br>\$250,000<br>City of Porterville<br>TCAG<br>06-Tulare<br>Senate: 14, 16<br>Assembly: 29, 31, 32   | Tule River Parkway-Phase III.<br>In the City of Porterville on Main Street and Tule River.<br>To acquire forty acres of natural habitat and wetlands,<br>plant four thousand five hundred trees, add a bicycle trail<br>and protect a nesting habitat.<br><br>(Contributions from other sources: \$1,795,000.)<br><br>The Governor's Budget proposes a current year reduction<br>of unallocated funds and the elimination of funding in the<br>budget year for the EEM program. Therefore, the<br>Department is unable to support the allocation of resources<br>to this project at this time. | #13-47<br><br>EEM / 02-03<br><br>\$250,000 | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$250,000<br><br><br><br><br><br><br><br><br><br>\$250,000 |
| 7<br>\$250,000<br>Mountains Recreation and<br>Conservation Authority<br>MTA<br>07-Los Angeles<br>Senate: 17, 19, 30-32<br>Assembly: 36, 38-61        | Zanja Madre Park.<br>In Los Angeles on Broadway and Solano Avenue.<br>To create Zanja Madre Park, including landscaping,<br>lighting, benches and the preservation of native trees.<br><br>(Contributions from other sources: \$1,627,500.)<br><br>The Governor's Budget proposes a current year reduction<br>of unallocated funds and the elimination of funding in the<br>budget year for the EEM program. Therefore, the<br>Department is unable to support the allocation of resources<br>to this project at this time.  | #13-49<br><br>EEM / 02-03<br><br>\$250,000 | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$250,000<br><br><br><br><br><br><br><br><br><br>\$250,000 |
| 8<br>\$45,000<br>City of Covina<br>MTA<br>07-Los Angeles<br>Senate: 12, 14, 16<br>Assembly: 25, 29, 30, 31   | Covina's Urban Forestry Program to Mitigate the Metrolink<br>Facilities.<br>In the City of Covina at Rail Line and Citrus Avenue.<br>To plant two hundred and seventy-five trees to help mitigate<br>the air quality impacts of the Metrolink Facilities.<br><br>(Contributions from other sources: \$10,000.)<br><br>The Governor's Budget proposes a current year reduction<br>of unallocated funds and the elimination of funding in the<br>budget year for the EEM program. Therefore, the<br>Department is unable to support the allocation of resources<br>to this project at this time. | #13-59<br><br>EEM / 02-03<br><br>\$45,000  | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$45,000<br><br><br><br><br><br><br><br><br><br>\$45,000   |
| 9<br>\$250,000<br>City of Los Angeles<br>COFCG<br>MTA<br>07-Los Angeles<br>Senate: 12, 14, 16<br>Assembly: 25, 29, 30, 31                            | Greenways to Schools.<br>In the City and County of Los Angeles at various school<br>neighborhoods.<br>To plant nine hundred trees along routes used by students<br>to walk and bike to their neighborhood schools.<br><br>The Governor's Budget proposes a current year reduction<br>of unallocated funds and the elimination of funding in the<br>budget year for the EEM program. Therefore, the<br>Department is unable to support the allocation of resources<br>to this project at this time.   | #13-77<br><br>EEM / 02-03<br><br>\$250,000 | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$250,000<br><br><br><br><br><br><br><br><br><br>\$250,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts                                   | Project Title<br>Location<br>Project Description<br>Project Funding   | Project ID<br>Program/Year<br>Prog Amount   | Budget Year<br>Item #<br>Program<br>Codes   | State<br>Total Amount                                      |
|---|---|---|---|--|
| <b>Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>   |   |   |   |  |
| <b>January 2003 Meeting Pending Allocations</b>   |   |   |   |  |
| 10<br>\$128,000<br>Santa Monica Mountains<br>Conservancy<br>MTA<br>07-Los Angeles<br>Senate: 12, 14, 16<br>Assembly: 25, 29, 30, 31   | Big Tujunga Wash – Verdugo Mountains Wildlife Corridor.<br>In the Verdugo Mountains adjacent to Big Tujunga Wash and the 210 freeway.<br>To acquire 2.2 acres to protect and preserve wildlife and habitat.<br><br>(Contributions from other sources: \$50,000.)<br><br>The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.  | #13-127<br><br>EEM / 02-03<br><br>\$128,000 | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$128,000<br><br><br><br><br><br><br><br><br><br>\$128,000 |
| 11<br>\$199,000<br>Santa Monica Mountains<br>Conservancy<br>VCTC<br>07-Ventura<br>Senate: 18, 19<br>Assembly: 35, 37, 38              | Santa Susana Mountains – Simi Hills Wildlife Corridor.<br>On Santa Susanna Road in northern Simi Hills.<br>To acquire thirty-four and one half acres to protect a critical section of the inter-mountain range wildlife and habitat corridor across the 118 Freeway to the Santa Susana Mountains.<br><br>(Contributions from other sources: \$70,000.)<br><br>The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time. | #13-122<br><br>EEM / 02-03<br><br>\$199,000 | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$199,000<br><br><br><br><br><br><br><br><br><br>\$199,000 |
| 12<br>\$500,000<br>California Department of<br>Parks and Recreation<br>SANDAG<br>11-San Diego<br>Senate: 36-40<br>Assembly: 66, 73-79 | Vallecitos Ranch Acquisition Project.<br>To acquire eight hundred and thirty-two acres to protect natural and scenic resources and provide habitat for a large number of rare protected or declining animals and plants.<br><br>(Contributions from other sources: \$500,000.)<br><br>The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.  | #13-17<br><br>EEM / 02-03<br><br>\$500,000  | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$500,000<br><br><br><br><br><br><br><br><br><br>\$500,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts                              | Project Title<br>Location<br>Project Description<br>Project Funding   | Project ID<br>Program/Year<br>Prog Amount   | Budget Year<br>Item #<br>Program<br>Codes   | State<br>Total Amount                                      |
|--|---|---|---|--|
| <b>Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>  |   |   |   |  |
| <b>February 2003 Meeting Pending Allocations</b>   |   |   |   |  |
| 1<br>\$250,000<br>Santa Barbara County<br>Planning and<br>Development<br>SBCAG<br>05-Santa Barbara<br>Senate: 18<br>Assembly: 33 | Isla Vista Blufftop Parcel Acquisitions.<br>In Del Playa and Camino Del Sur.<br>To acquire five contiguous blufftop parcels to add to adjacent parcels owned by the county to form a needed park in densely populated Isla Vista.<br><br>(Contributions from other sources: \$1,285,000.)<br><br>The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time. | #13-112<br><br>EEM / 02-03<br><br>\$250,000 | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$250,000<br><br><br><br><br><br><br><br><br><br>\$250,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts           | Project Title<br>Location<br>Project Description<br>Project Funding   | Project ID<br>Program/Year<br>Prog Amount   | Budget Year<br>Item #<br>Program Codes      | State<br>Total Amount                                      |
|---|---|---|---|--|
| <b>Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>                               |   |   |   |  |
| <b>February 2003 Meeting Pending Allocations</b>  |   |   |   |  |
| 2<br>\$250,000<br>City of Bakersfield<br>KCOG<br>06-Kern<br>Senate: 01<br>Assembly: 04                        | State Route 178 at Fairfax Road Landscaping.<br>On State Route 178 at Fairfax Road.<br>To landscape with plants, trees and shrubs to provide long-term carbon dioxide uptake and to stabilize slopes.<br><br>(Contributions from other sources: \$260,000.)<br><br>The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.   | #13-46<br><br>EEM / 02-03<br><br>\$250,000  | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$250,000<br><br><br><br><br><br><br><br><br><br>\$250,000 |
| 3<br>\$224,373<br>City of Visalia<br>TCAG<br>06-Tulare<br>Senate: 14-16<br>Assembly: 29, 31, 32               | Reforest Visalia.<br>At various locations in the City of Visalia.<br>To plant one thousand one hundred trees in downtown business districts and various medians on collector and arterial streets within the city to beautify, provide shade and improve air quality.<br><br>(Contributions from other sources: \$64,900.)<br><br>The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.                                  | #13-68<br><br>EEM / 02-03<br><br>\$224,373  | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$224,373<br><br><br><br><br><br><br><br><br><br>\$224,373 |
| 4<br>\$250,000<br>City of Lancaster<br>MTA<br>07- Los Angeles<br>Senate: 17, 19-30, 32<br>Assembly: 36, 38-61 | Armagosa Creek Pathway.<br>On Avenue H and South Route -14.<br>To construct a 1.5 mile bike and pedestrian pathway, with a trailhead facility, including a restroom, landscaped rest areas and parking.<br><br>(Contributions from other sources: \$119,090.)<br><br>The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.   | #13-126<br><br>EEM / 02-03<br><br>\$250,000 | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$250,000<br><br><br><br><br><br><br><br><br><br>\$250,000 |
| 5<br>\$250,000<br>County of Riverside<br>RCTC<br>08-Riverside<br>Senate: 31, 36, 37<br>Assembly: 64-66, 80    | French Valley Conservation Corridor Resource Acquisition Project.<br>Northeast of the City of Temecula, west of Highway 79 and south of Scott Road.<br>To acquire approximately fifty-seven acres to help link habitat reserves with high biodiversity, including state and federally listed species.<br><br>(Contributions from other sources: \$250,000.)<br><br>The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time. | #13-53<br><br>EEM / 02-03<br><br>\$250,000  | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$250,000<br><br><br><br><br><br><br><br><br><br>\$250,000 |



| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>District-County<br>Legislative Districts | 2002 STIP ADVANCEMENT<br><br>Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST       | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br><br>Total Amount                |
|--|---|---|--|---|
| <b>Local Assistance (STIP) Advancement</b>   |   | <b>February 2003 Meeting Pending Allocations</b>                      |  |   |
| 1<br>\$130,000<br>Modoc County<br><u>Modoc CTC</u><br>02-Modoc<br>Senate: 1<br>Assembly: 3                 | County Road 60 Bridge Replacement.<br>North of Likely, on County Road 60 at Eastside Canal.<br>Replace Bridge.<br><br>(Modoc county requests to advance state funds from the<br>2003/2004 year to match Federal HBRR funds. RTPA<br>concurrs with this request.)<br><br>[Local Assistance project #: BRLO-5903(008).]<br><br>(Contributions from other sources; \$658,000.) | 455714L<br>(02-2384)<br>RIP / 03-04<br>\$0<br>\$0<br>\$0<br>\$130,000 | 2003-04<br>101-0042<br>101-0890<br>20.30.600.620 | \$130,000<br>-<br><br><br><br><br><br><br>\$130,000 |
| <b><u>THE DEPARTMENT DOES NOT SUPPORT THE<br/>ADVANCEMENT OF THIS PROJECT.</u></b>                         |   |   |  |   |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District  | Location<br>Project Description<br>Project Funding  | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code            | Allocation<br>Amount<br>State<br>Federal<br>Total Amount  |
|---|---|---|--|---|
| <b>Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>  |   | <b>December 2002 Meeting Pending Allocations</b>                                  |  |   |
| 1<br>\$628,000<br>Alameda-Contra Costa<br>Transit District<br>MTC<br>04-Alameda<br>Senate: 9, 10<br>Assembly: 14, 16, 18,<br>20                       | <b>Bus Engine and Transmission Rehabilitation</b><br>AC Transit's ongoing Bus Engine and Transmission<br>Rehabilitation Program.<br><br><u>FUNDING PRIOR CURRENT FUTURE TOTAL</u><br>State \$1,320,000 \$0 \$0 \$1,320,000<br>ST-Fed. \$4,529,000 \$628,000 \$0 \$5,157,000<br>Local \$3,122,000 \$1,116,000 \$0 \$4,238,000<br>L-Fed. \$0 \$0 \$0 \$0<br>TOTAL \$8,971,000 \$1,744,000 \$0 \$10,715,000  | B000BA<br>04-2113A<br>RIP / 02-03   | 2002-03<br>101-0042<br>101-0890<br>30.10.070.626 | -<br>\$628,000<br><br><br><br><br><br><br>\$628,000       |
| 2<br>\$15,395,000<br>Los Angeles County<br>Metropolitan<br>Transportation Authority<br>LACMTA<br>07-Los Angeles<br>Senate: 21, 22<br>Assembly: 44, 45 | <b>Light Rail Vehicle Acquisition</b><br>MTA will procure 24 Light Rail Vehicles for the Pasadena<br>Gold Line with 76 seats per vehicle.<br><br><u>FUNDING PRIOR CURRENT FUTURE TOTAL</u><br>State \$0 \$0 \$0 \$0<br>ST-Fed. \$0 \$15,395,000 \$14,605,000 \$30,000,000<br>Local \$200,000 \$4,000,000 \$7,500,000 \$11,700,000<br>L-Fed. \$800,000 \$7,600,000 \$41,100,000 \$49,500,000<br>TOTAL \$1,000,000 \$26,995,000 \$63,205,000 \$91,200,000 | B000BA<br>07-3225<br>RIP / 02-03  | 2002-03<br>101-0042<br>101-0890<br>30.10.070.626 | -<br>\$15,395,000<br><br><br><br><br><br><br>\$15,395,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District                     | Location<br>Project Description<br>Project Funding  | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code            | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |
|--|---|---|--|--|
| <b>Local State Transportation Improvement Program (STIP) Rail/Transit Project</b>                                      |   | <b>January 2003 Meeting Pending Allocations</b>                                   |  |  |
| 1<br>\$3,000,000<br>North San Diego<br>County Transit District<br>SANDAG<br>11-San Diego<br>Senate: 38<br>Assembly: 74 | <b>Oceanside - Escondido Rail Project</b><br>Construct a 22-mile passenger rail line, including 15 stations,<br>from Oceanside to Escondido.<br>(An 11-month time extension was granted in May 2002 and<br>expires April 2003.)<br><br><u>FUNDING PRIOR CURRENT FUTURE TOTAL</u><br>State \$21,200,000 \$30,000,000 \$80,000,000 \$104,200,000<br>ST-Fed. \$0 \$0 \$0 \$0 \$0<br>Local \$25,800,000 \$8,348,000 \$56,172,000 \$90,320,000<br>L-Fed. \$7,930,000 \$36,342,000 \$112,728,000 \$157,000,000<br>TOTAL \$54,930,000 \$47,690,000 \$248,900,000 \$351,520,000 | R599SC<br>11-8192A<br>GF-RIP / 01-02  | 2001-02<br>101-0042<br>101-0890<br>30.10.070.625 | \$3,000,000<br>-<br><br><br><br><br><br><br>\$3,000,000  |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District    | Location<br>Project Description<br>Project Funding   | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code            | Allocation<br>Amount<br>State<br>Federal<br>Total Amount           |        |       |       |          |           |     |           |         |     |     |     |     |       |     |     |     |     |        |     |             |     |             |              |                 |                    |            |                    |  |  |  |
|---|--|---|--|--|--------|-------|-------|----------|-----------|-----|-----------|---------|-----|-----|-----|-----|-------|-----|-----|-----|-----|--------|-----|-------------|-----|-------------|--------------|-----------------|--------------------|------------|--------------------|--|--|--|
| <b>Local State Transportation Improvement Program (STIP) Rail/Transit Project</b>                     |  | <b>February 2003 Meeting Pending Allocations</b>                                  |  |  |        |       |       |          |           |     |           |         |     |     |     |     |       |     |     |     |     |        |     |             |     |             |              |                 |                    |            |                    |  |  |  |
| 1<br>\$715,000<br>City of Needles<br><b>SANBAG</b><br>08-San Bernardino<br>Senate: 18<br>Assembly: 34 | <b>El Garces Intermodal Transfer Station</b><br>Restoration of the interior of the building (Phase 2).<br><b>(Time Extensions approved for PS&amp;E (until 2/28/03) &amp; CON (until 10/31/03) per Waiver 02-13 at 5/09/02 meeting)</b>  | R866SA<br>08-0001E<br>RIP / 01-02   | 2001-02<br>101-0042<br>101-0890<br>30.10.070.625 | \$715,000<br>-<br>\$0<br>\$75,000<br>\$0<br>\$640,000<br>\$715,000 |        |       |       |          |           |     |           |         |     |     |     |     |       |     |     |     |     |        |     |             |     |             |              |                 |                    |            |                    |  |  |  |
|   | <table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$35,000</td> <td>\$715,000</td> <td>\$0</td> <td>\$750,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$1,485,451</td> <td>\$0</td> <td>\$1,485,451</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$35,000</b></td> <td><b>\$2,200,451</b></td> <td><b>\$0</b></td> <td><b>\$2,235,451</b></td> </tr> </tbody> </table> | FUNDING   | PRIOR  | CURRENT  | FUTURE | TOTAL | State | \$35,000 | \$715,000 | \$0 | \$750,000 | ST-Fed. | \$0 | \$0 | \$0 | \$0 | Local | \$0 | \$0 | \$0 | \$0 | L-Fed. | \$0 | \$1,485,451 | \$0 | \$1,485,451 | <b>TOTAL</b> | <b>\$35,000</b> | <b>\$2,200,451</b> | <b>\$0</b> | <b>\$2,235,451</b> |  |  |  |
| FUNDING   | PRIOR  | CURRENT   | FUTURE   | TOTAL  |        |       |       |          |           |     |           |         |     |     |     |     |       |     |     |     |     |        |     |             |     |             |              |                 |                    |            |                    |  |  |  |
| State   | \$35,000   | \$715,000   | \$0  | \$750,000  |        |       |       |          |           |     |           |         |     |     |     |     |       |     |     |     |     |        |     |             |     |             |              |                 |                    |            |                    |  |  |  |
| ST-Fed.   | \$0  | \$0   | \$0  | \$0  |        |       |       |          |           |     |           |         |     |     |     |     |       |     |     |     |     |        |     |             |     |             |              |                 |                    |            |                    |  |  |  |
| Local   | \$0  | \$0   | \$0  | \$0  |        |       |       |          |           |     |           |         |     |     |     |     |       |     |     |     |     |        |     |             |     |             |              |                 |                    |            |                    |  |  |  |
| L-Fed.  | \$0  | \$1,485,451   | \$0  | \$1,485,451  |        |       |       |          |           |     |           |         |     |     |     |     |       |     |     |     |     |        |     |             |     |             |              |                 |                    |            |                    |  |  |  |
| <b>TOTAL</b>  | <b>\$35,000</b>  | <b>\$2,200,451</b>  | <b>\$0</b>                                       | <b>\$2,235,451</b>   |        |       |       |          |           |     |           |         |     |     |     |     |       |     |     |     |     |        |     |             |     |             |              |                 |                    |            |                    |  |  |  |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District                              | Location<br>Project Description<br>Project Funding  | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code            | Allocation<br>Amount<br>State<br>Federal<br>Total Amount                               |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
|---|---|---|--|--|--------|-------|-------|-----------|--------------|-----|--------------|---------|-----|-----|-----|-----|-------|-----|-----|-----|-----|--------|-----|-----|-----|-----|--------------|------------|------------------|------------|------------------|--------------|------------------|---------------------|------------|---------------------|--|--|--|
| <b>State Transportation Improvement Program (STIP) Intercity Rail Project</b>   |   | <b>January 2003 Meeting Pending Allocations</b>                                   |  |  |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| 1<br>\$855,000<br>California Department of<br>Transportation<br><b>SANDAG</b><br>75-San Diego<br>Senate: 39<br>Assembly: 78     | <b>San Dieguito River Bridge Replacement and Second Track</b><br>San Dieguito River bridge replacement in Del Mar at San Dieguito River.<br><br>(In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)   | R760SA<br>75-9865<br>IIP / 00-01  | 2002-03<br>301-0042<br>301-0890<br>30.20.020.720 | \$855,000<br>-<br>\$855,000<br>\$0<br>\$0<br>\$0<br>\$855,000                          |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
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| FUNDING   | PRIOR   | CURRENT   | FUTURE   | TOTAL  |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| State   | \$0   | \$855,000   | \$0  | \$855,000  |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| ST-Fed.   | \$0   | \$0   | \$0  | \$0  |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| Local   | \$0   | \$0   | \$0  | \$0  |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| L-Fed.  | \$0   | \$0   | \$0  | \$0  |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| <b>TOTAL</b>  | <b>\$0</b>  | <b>\$855,000</b>  | <b>\$0</b>                                       | <b>\$855,000</b>   |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| 2<br>\$12,000,000<br>California Department of<br>Transportation<br><b>SJCOG</b><br>75-San Joaquin<br>Senate: 16<br>Assembly: 30 | <b>Oakland-Bakersfield Track Improvements (San Joaquin Corridor)</b><br>Construct a second mainline track and improve signals between Shirley and Hanford in Kings County.<br><br>(Contributions from other sources: \$10,000,000)  | R910SA<br>75-9074B<br>GF-IIP / 02-03  | 2002-03<br>301-0042<br>301-0890<br>30.20.020.520 | \$12,000,000<br>-<br>\$0<br>\$0<br>\$0<br>\$12,000,000<br>\$11,700,000<br>\$12,000,000 |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
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| FUNDING   | PRIOR   | CURRENT   | FUTURE   | TOTAL  |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| State   | \$770,700   | \$12,000,000  | \$0  | \$12,770,700   |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| ST-Fed.   | \$0   | \$0   | \$0  | \$0  |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| Local   | \$0   | \$0   | \$0  | \$0  |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| L-Fed.  | \$0   | \$0   | \$0  | \$0  |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| TCRP  | \$0   | \$10,000,000  | \$0  | \$10,000,000   |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |
| <b>TOTAL</b>  | <b>\$770,700</b>  | <b>\$22,000,000</b>   | <b>\$0</b>                                       | <b>\$22,770,700</b>  |        |       |       |           |              |     |              |         |     |     |     |     |       |     |     |     |     |        |     |     |     |     |              |            |                  |            |                  |              |                  |                     |            |                     |  |  |  |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District                              | Location<br>Project Description<br>Project Funding  | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code            | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
|---|---|---|--|--|--------------------|---------------|--------------|--|--|-------|-------------|--------------|--------------|--------------|-------------|-----|--|---------|-----|-------------|-----|-------------|-----|-----|--|---------|-----|-----|-----|-----|-----|-------------|-------------|--------|-----|-----|-----|-----|-----|--|--|--------------|--------------------|--------------------|------------|------------|--------------------|--|--|------|-----|-------------|-----|-------------|--|--|--|--------------|--------------------|---------------------|---------------------|---------------------|--|--|--|---|--|--|
| <b>State Transportation Improvement Program (STIP) Intercity Rail Project</b>   |   |   |  |  |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| <b>January 2003 Meeting Pending Allocations</b>   |   |   |  |  |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| 3<br>\$7,809,000<br>California Department of<br>Transportation<br>OCTA<br>12-Orange<br>Senate: 35<br>Assembly: 70               | Lincoln Avenue Double Track<br>Pacific Surfliner, between cities Santa Ana and Orange<br>County, Lincoln Avenue Second Main Track.  | R499SA<br>12-9067<br>GF-IIP / 02-03   | 2002-03<br>301-0042<br>301-0890<br>30.20.020.520 | \$7,809,000<br>-   |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
|   | <table border="0"> <tr> <td></td> <td><u>FUNDING</u></td> <td><u>PRIOR</u></td> <td><u>CURRENT</u></td> <td><u>FUTURE</u></td> <td><u>TOTAL</u></td> <td></td> <td></td> </tr> <tr> <td>State</td> <td>\$1,020,000</td> <td>\$7,809,000</td> <td>\$0</td> <td>\$0</td> <td>\$8,829,000</td> <td>\$0</td> <td></td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,960,000</td> <td>\$7,809,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$1,020,000</b></td> <td><b>\$7,809,000</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$8,829,000</b></td> <td></td> <td></td> </tr> </table>   |   | <u>FUNDING</u>                                   | <u>PRIOR</u>   | <u>CURRENT</u>     | <u>FUTURE</u> | <u>TOTAL</u> |  |  | State | \$1,020,000 | \$7,809,000  | \$0          | \$0          | \$8,829,000 | \$0 |  | ST-Fed. | \$0 | \$0         | \$0 | \$0         | \$0 | \$0 |  | Local   | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,960,000 | \$7,809,000 | L-Fed. | 0   | \$0 | \$0 | \$0 | \$0 |  |  | <b>TOTAL</b> | <b>\$1,020,000</b> | <b>\$7,809,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,829,000</b> |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
|   | <u>FUNDING</u>  | <u>PRIOR</u>  | <u>CURRENT</u>                                   | <u>FUTURE</u>  | <u>TOTAL</u>       |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| State   | \$1,020,000   | \$7,809,000   | \$0  | \$0  | \$8,829,000        | \$0           |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| ST-Fed.   | \$0   | \$0   | \$0  | \$0  | \$0                | \$0           |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| Local   | \$0   | \$0   | \$0  | \$0  | \$0                | \$1,960,000   | \$7,809,000  |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| L-Fed.  | 0   | \$0   | \$0  | \$0  | \$0                |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| <b>TOTAL</b>  | <b>\$1,020,000</b>  | <b>\$7,809,000</b>  | <b>\$0</b>                                       | <b>\$0</b>   | <b>\$8,829,000</b> |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
|   |   | RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$5,849,000                                   |  |  |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| 4<br>\$28,775,800<br>California Department of<br>Transportation<br>SJCOG<br>75-San Joaquin<br>Senate: 5, 12<br>Assembly: 17, 25 | <b>Oakland-Bakersfield Track Improvements (San Joaquin<br/>Corridor)</b><br>Construct a second mainline track and improve signals<br>between Escalon and Stockton in San Joaquin County.<br><br>(In June 2002, the CTC approved a 6-month time extension<br>that expires 12/31/02.)<br><br>(Contributions from other sources: \$7,000,000)  | R909SA<br>75-9074A<br>GF-IIP / 01-02  | 2002-03<br>301-0042<br>301-0890<br>30.20.020.520 | \$21,289,000<br>-  |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
|   | <table border="0"> <tr> <td></td> <td><u>FUNDING</u></td> <td><u>PRIOR</u></td> <td><u>CURRENT</u></td> <td><u>FUTURE</u></td> <td><u>TOTAL</u></td> <td></td> <td></td> </tr> <tr> <td>State</td> <td>\$2,599,100</td> <td>\$21,289,000</td> <td>\$24,200,000</td> <td>\$48,088,100</td> <td></td> <td></td> <td></td> </tr> <tr> <td>P 116</td> <td>\$0</td> <td>\$7,486,800</td> <td>\$0</td> <td>\$7,486,800</td> <td></td> <td></td> <td></td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>L-Fed</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> <td></td> </tr> <tr> <td>TCRP</td> <td>\$0</td> <td>\$7,000,000</td> <td>\$0</td> <td>\$7,000,000</td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$2,599,100</b></td> <td><b>\$35,775,800</b></td> <td><b>\$24,200,000</b></td> <td><b>\$62,574,900</b></td> <td></td> <td></td> <td></td> </tr> </table> |   | <u>FUNDING</u>                                   | <u>PRIOR</u>   | <u>CURRENT</u>     | <u>FUTURE</u> | <u>TOTAL</u> |  |  | State | \$2,599,100 | \$21,289,000 | \$24,200,000 | \$48,088,100 |             |     |  | P 116   | \$0 | \$7,486,800 | \$0 | \$7,486,800 |     |     |  | ST-Fed. | \$0 | \$0 | \$0 | \$0 |     |             |             | Local  | \$0 | \$0 | \$0 | \$0 |     |  |  | L-Fed        | \$0                | \$0                | \$0        | \$0        |                    |  |  | TCRP | \$0 | \$7,000,000 | \$0 | \$7,000,000 |  |  |  | <b>TOTAL</b> | <b>\$2,599,100</b> | <b>\$35,775,800</b> | <b>\$24,200,000</b> | <b>\$62,574,900</b> |  |  |  | \$0<br>\$0<br>\$0<br><b>\$600,000</b><br><del>\$21,289,000</del><br><b>\$20,689,000</b> |  |  |
|   | <u>FUNDING</u>  | <u>PRIOR</u>  | <u>CURRENT</u>                                   | <u>FUTURE</u>  | <u>TOTAL</u>       |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| State   | \$2,599,100   | \$21,289,000  | \$24,200,000                                     | \$48,088,100   |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| P 116   | \$0   | \$7,486,800   | \$0  | \$7,486,800  |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| ST-Fed.   | \$0   | \$0   | \$0  | \$0  |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| Local   | \$0   | \$0   | \$0  | \$0  |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| L-Fed   | \$0   | \$0   | \$0  | \$0  |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| TCRP  | \$0   | \$7,000,000   | \$0  | \$7,000,000  |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
| <b>TOTAL</b>  | <b>\$2,599,100</b>  | <b>\$35,775,800</b>   | <b>\$24,200,000</b>                              | <b>\$62,574,900</b>                                      |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
|   |   | R9096A<br>11-8201<br>P116R / 02-03<br>PA-02-09<br>99622a<br>\$7,486,800           | P116<br>30.20.070.000                            | \$7,486,800  |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |
|   |   |   |  | \$28,775,800   |                    |               |              |  |  |       |             |              |              |              |             |     |  |         |     |             |     |             |     |     |  |         |     |     |     |     |     |             |             |        |     |     |     |     |     |  |  |              |                    |                    |            |            |                    |  |  |      |     |             |     |             |  |  |  |              |                    |                     |                     |                     |  |  |  |   |  |  |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District | 2002 STIP ADVANCEMENT  |                 |                 |               |  | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code            | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |
|--|--|-----------------|-----------------|---------------|--|---|--|--|
|  | Location<br>Project Description<br>Project Funding   |                 |                 |               |  |   |  |  |
| <b>Local State Transportation Improvement Program (STIP) Rail/Transit Project</b>                  |  |                 |                 |               | <b>December 2002 Meeting Pending Allocations</b> |   |  |  |
| 1<br>\$62,000<br>Mono County<br>Mono LTC<br>09-Mono<br>Senate: 1<br>Assembly: 4                    | <b>Bus Purchase for Inyo-Mono Transit</b><br>Purchase one 23-foot, 17-passenger, diesel-powered, ADA-compliant, replacement bus. |                 |                 |               |  | B000BA<br>09-2015<br>RIP / 03-04  | 2002-03<br>101-0042<br>101-0890<br>30.10.070.626 | -<br>\$62,000  |
|  | <u>FUNDING</u>   | <u>PRIOR</u>    | <u>CURRENT</u>  | <u>FUTURE</u> | <u>TOTAL</u>                                     |   |  |  |
|  | State  | \$0             | \$0             | \$0           | \$0  | \$0   |  |  |
|  | ST-Fed.  | \$62,000        | \$62,000        | \$0           | \$124,000  | \$0   |  |  |
|  | Local  | \$8,000         | \$8,000         | \$0           | \$16,000   | <del>\$70,000</del>   |  |  |
|  | L-Fed.   | \$0             | \$0             | \$0           | \$0  | <b>\$62,000</b>   |  |  |
|  | <b>TOTAL</b>   | <b>\$70,000</b> | <b>\$70,000</b> | <b>\$0</b>    | <b>\$140,000</b>                                 |   |  | <b>\$62,000</b>  |
| (Savings of \$8,000 will revert to Mono County shares)   |  |                 |                 |               |  |   |  |  |
| <b><u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u></b>                      |  |                 |                 |               |  |   |  |  |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District   | 2002 STIP ADVANCEMENT  |              |                    |               |   | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code            | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |
|--|--|--------------|--------------------|---------------|---|---|--|--|
|  | Location<br>Project Description<br>Project Funding   |              |                    |               |   |   |  |  |
| <b>Local State Transportation Improvement Program (STIP) Rail/Transit Project</b>  |  |              |                    |               | <b>January 2003 Meeting Pending Allocations</b> |   |  |  |
| 1<br>\$8,500,000<br>Alameda-Contra Costa<br>Transit District<br>MTC<br>04-Alameda, Contra Costa<br>Senate: 9, 10<br>Assembly: 14, 16, 18, 20 | <b>Bus Component Rehabilitation Project</b><br>AC Transit program to upgrade or replace bus components to extend the useful life of the buses. |              |                    |               |   | B000BA<br>04-2009D<br>RIP / 03-04   | 2002-03<br>101-0042<br>101-0890<br>30.10.070.626 | -<br>\$8,500,000   |
|  | <u>FUNDING</u>   | <u>PRIOR</u> | <u>CURRENT</u>     | <u>FUTURE</u> | <u>TOTAL</u>                                    |   |  |  |
|  | State  | \$0          | \$0                | \$0           | \$0   | \$0   |  |  |
|  | ST-Fed.  | \$0          | \$8,500,000        | \$0           | \$8,500,000                                     | \$0   |  |  |
|  | Local  | \$0          | \$1,104,520        | \$0           | \$1,104,520                                     | \$0   |  |  |
|  | L-Fed.   | \$0          | \$0                | \$0           | \$0   | <b>\$8,500,000</b>  |  |  |
|  | <b>TOTAL</b>   | <b>\$0</b>   | <b>\$9,604,520</b> | <b>\$0</b>    | <b>\$9,604,520</b>                              |   |  | <b>\$8,500,000</b>                                       |
| <b><u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u></b>  |  |              |                    |               |   |   |  |  |



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4.3a

# SIERRA COUNTY

Department of Public Works and Transportation  
P.O. Box 98  
Downieville, California 95936  
530-289-3201  
Fax 530-289-2828  
publicworks@sierracounty.ws



Tim H. Beals  
Director

February 19, 2003

Honorable Members  
California Transportation Commission  
1120 N Street (MS-52)  
Sacramento, CA 95814

ATTN: Mr. R. Kirk Lindsey, Chairman

Dear Members of the Commission:

Thank you for your support and that of the California Transportation Commission shown in programming STIP projects of importance to Sierra County. As a result, Sierra County has been able to deliver projects that significantly improve connectivity and mobility to benefit not only local residents, but the millions of visitor days as well - accessing Sierra County's recreational resources, while at the same time improving the local economy.

A delegation from Sierra County, including members of Sierra County Transportation Commission, Sierra County Board of Supervisors and staff traveled to Sacramento on February 11, 2003 to meet with Mr. David Brewer and Ms. Kathie Jacobs who, as you know, are staff to California Transportation Commission. The purpose of the meeting was to urge CTC to take action at its February, 2003 meeting to approve Sierra County's allocation requests in order that its STIP projects may proceed without loss of the 2003 construction season. Upon hearing Sierra County's plea, CTC staff recommended that our request be directed to the Commission itself, since the issues involve policy, rather than statutory matters. Therefore, we respectfully request that we be given an appointment to meet with you at your convenience to further discuss the matters contained in this letter.

As we stated in our appeal to you at the CTC meeting in October, 2002 meeting, roadways are the life-blood of the economy of remote Sierra County. Over the past twenty years, the Sierra County economy has become more reliant on tourism as logging and mining have been legislated nearly out of existence. The closure in 2000 of the Sierra Pacific Mill, the last major industry in Sierra County, caused the county's tax base to suffer a substantial and continued loss. Efforts are currently underway to convert the mill property to a business park as a means of encouraging job creation, but the continued funding of needed transportation projects is vital to support this effort.

STIP programming strategies in Sierra County have effectively delivered all/or significant phases of the following projects:

- Rehabilitation of local streets and roads in all major Sierra County communities and the City of Loyalton;
- Rehabilitation of Heriot Lane – a major connector route between Sierra and Plumas Counties;
- Construction of Downieville Interpretive Center and Sierra City Visitor Center – both facilities for the benefit of the traveling public;
- Three HBRRP bridge rehabilitation or replacement projects that have now completed all environmental hurdles and are ready to proceed with right-of-way acquisition and construction (Pearl Street Bridge; Sierra Buttes Road Bridge; Goodyears Creek Bridge).

At the time of the 2002 STIP capacity crisis in May, 2002, Sierra County endeavored to cooperate with CTC by leaving \$2.1 million of its RIP funds in unprogrammed reserves in June, 2002. As of the November 2002 CTC meeting, a total of \$3.1 million remain in Sierra County's unprogrammed reserves after the programming by your Commission in October, 2002 of four more Sierra County HBRRP bridge projects with STIP funds used for local match. In accordance with your Commission's recommendations, Sierra County re-prioritized its roadway projects and cut four of the six roadway projects it requested in August. The two remaining public safety related local roadway projects requested for programming were denied in October. At that time your Commission gave assurance that it would program those projects as soon as any other statewide STIP projects slip and the comparatively minimal amounts needed for these locally important local road projects becomes available.

Sierra County is one of the most rural and remote regions in California and serves as a major connector to California's northeastern counties. Sierra County is a "Tahoe Gateway County". The state and local roads within Sierra County are highly utilized as regional connector routes to major recreation areas both within the county itself and to those in adjoining counties. Additionally, Sierra County's streets and highways serve as connector routes to job centers in northern California and Nevada.

The current State budget crisis, compounding upon an overestimate in the State Highway Account (SHA) threatens progress toward completion of Sierra County's originally programmed HBRRP projects. Allocation requests currently pending CTC approval require prompt funding to keep the projects moving to completion. Environmental clearance has been obtained for these three bridge projects, and the shelf life of such clearance is limited. Each of these bridges is either functionally obsolete or structurally deficient and has significant safety issues that will be addressed by the replacement structures.

The Sierra Buttes Road Bridge (PPNO 1L28) is of particular concern as it consists of a rail car frame with timber deck supported by piled rubble rock abutments. Funding allocations were requested at your December 2002 meeting for right-of-way (supplemental allocation of \$4,000) and construction phases. Based on details recently worked out with Caltrans District 3 Local

Assistance right-of-way support staff, the County is now able to drop its supplemental allocation request for R/W, and will only need to ask for allocation of programmed right-of-way and construction funds. In order to meet construction season weather constraints in Sierra County, it is essential that the allocations be approved as quickly as possible.

CEQA/NEPA environmental clearance for the Goodyears Creek Road Bridge (PPNO 1L27) has been obtained and a land-swap is in process with the U.S.D.A. Forest Service to obtain the necessary right-of-way. It will take approximately 60 days to complete the PS&E phase including all contract documents to ready this HBRR Project to advertise for construction. If the requested funding allocations are approved at the February CTC meeting, it should be possible to have the construction of the new bridge substantially completed during calendar year 2003.

Sierra County plans to have the Pearl Street Bridge (PPNO 1L29) project ready for advertising in the fall of 2003. This would give the contractor the necessary lead-time to have the steel rolled and the main span fabricated so that the bridge can be constructed in 2004. The Pearl Street Bridge serves as the only alternative to the single lane State highway bridge on SR 49 in Downieville. The Pearl Street Bridge is a narrow single-lane bridge with a sharp right-angle curve at the east end that is difficult for larger vehicles, including the community's fire trucks. The replacement structure, while it remains a single-lane bridge, will be wider in order to improve pedestrian safety and will be slightly realigned to allow for larger "SU" vehicles to more easily use the bridge. In addition, the existing bridge, while able to carry vertical loads, has limited resistance to lateral movement. This makes the bridge subject to possible catastrophic collapse during a seismic event or should an errant vehicle impact the structure.

Through use of STIP funding, Sierra County is in the process of developing long-needed visitor centers to provide facilities for benefit of the traveling public on State routes throughout the county. Prior to commencement of the County's program, there were no such visitor centers convenient to motorists and other traveling public on State Routes 49 or 89 in Sierra County. The first of these facilities, the Downieville Interpretive Center has been constructed and is near completion. Sierra County Board of Supervisors has authorized the Sierra City Visitor Center for advertising for construction bids. Funds programmed for this project are programmed and an allocation request is pending before your Commission. Although every effort has been made to limit construction costs, it is anticipated that a supplemental allocation of approximately \$130,000 will be required to fully fund the project. Costs have risen due to features incorporated into the project to meet community concerns and better serve the traveling public. Construction cost overruns for the Downieville Interpretive Center are due to unanticipated discoveries during excavation that required the relocation of utilities, and required a major change in on-site sewage system design and leach field placement, and supplemental allocation requests cover these costs. Supplemental allocations have been requested for the construction phases for both projects. This situation is critical and places Sierra County in a dire position if the supplemental allocation is not approved.

Sierra County has PA&ED allocated in FY 2002/2003 for three HBRR bridge rehabilitation-replacement projects using STIP funds as local match. All three projects received proposals for completion of PA&ED that came in over-budget, and no contracts have been awarded. Additionally, the construction phase of the Heriot Lane Rehabilitation Project was completed with a savings of programmed allocations in excess of \$200,000 due to lower than anticipated asphalt concrete prices. It had been hoped that in order to keep the projects that are ready for construction on schedule, CTC could approve an exception to CTC policy not to allow currently allocated funds to be exchanged for needed supplemental allocations. However, CTC staff explained that statutory requirements do not allow CTC to take such actions. Therefore, Sierra County Transportation Commission understands that its supplemental allocation requests must be funded from unprogrammed reserves, but this point is stressed to affirm Sierra County's commitment to good project management and protection of public funds.

Sierra County Transportation Commission urges that CTC take action to approve Sierra County's supplemental allocation requests totaling \$196,000 from its \$3.189 million in unprogrammed reserves in order that projects currently ready for construction can meet the 2003 Sierra seasonal construction window. It should be noted that in actuality such action will cause no change in cash flow potential due to savings on the Heriot Lane project and the decision not to proceed with the three bridge projects that bid over the cost in the project study reports. Sierra County Transportation Commission has made every attempt to follow the Commission's directions since passage of SB45. In good faith Sierra County programmed its STIP funds with the understanding that supplemental allocations would be available from the unprogrammed reserves it judiciously retained to be used against future increased project costs. Without approval of the supplemental allocations requested, Sierra County's general fund will be severely impacted. Sierra County has been diligent in project delivery, and since we do not have unallocated projects in the current year, we do not have funds to trade out for the minimal requested supplemental allocations so desperately needed.

The considerable positive economic impact to Sierra County of active construction projects must not be overlooked. Construction activities inject dollars into the County's depressed economy. Benefactors from this construction spending include construction workers, materials vendors, restaurants, motels and other support businesses making up the local economy. As a small county hit by mill and mine shutdowns, the loss of any positive economic activity is devastating.

The planning, programming and monitoring (PPM) allocation request before your Commission is critical to effective project implementation. Sierra County has very limited resources, and must rely heavily upon its PPM funds to administer and manage its STIP projects. The transportation infrastructure in Sierra County benefits a wide range of traveling public, and current and future economic development in Sierra County is closely tied to allocations for completion of the projects discussed in this letter.

Dollar for dollar, the comparatively minimal amounts requested by Sierra County are critically important to public safety, commerce, economic development, and the movement of people and goods in and through the county. When compared to high priced projects that take much longer

to construct and complete, project delivery in Sierra County immediately benefits a broad spectrum of California's traveling public, as well as the regional and statewide economy. These urgently needed allocations by the CTC involve comparatively minor amounts of funding, and would allow Sierra County to proceed with projects in the 2003 construction Sierra mountain region construction window. Environmental documents are completed and approved. Sierra County has made every effort possible to work with the CTC and Caltrans to follow procedures and keep its programmed projects timely. Sierra County Transportation Commission elected to keep a reasonable amount of its available funding in unprogrammed reserves in order to be able to program future projects in a realistic, accountable and responsible manner and to keep funding available for supplemental allocations as needed. More than half of Sierra County's current STIP will remain in unprogrammed reserves – allowing access to it by the State.

The funding in Sierra County's current allocation requests is critically needed to maintain development of these projects that are already underway and of crucial and strategic importance to the local economy. Delay of the requested allocations would cause layoffs that would result in a melt-down of the already depressed local economy. The actions requested in this letter are critical to Sierra County's current public safety, economic development, local commerce and transportation infrastructure.

Therefore, Sierra County Transportation Commission strongly urges California Transportation Commission to take action at its February 2003 meeting to approve Sierra County allocations. This action would retain \$3 million in Sierra County's unprogrammed reserve available to the State for utilization during this current funding crisis.

Please do not hesitate to contact us with any questions. We will greatly appreciate your positive response to our requests.

Thank you.

Sincerely,

SIERRA COUNTY  
TRANSPORTATION COMMISSION



Tim H. Beals  
Executive Director

Cc: Members, Sierra County Transportation Commission  
Members, Sierra County Board of Supervisors  
Mr. David Brewer  
Ms Kathie Jacobs  
Mr. Chad Baker  
Mr. Ben Bramer