

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 26-27, 2003

Reference No.: 2.5a

Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Subject: **ALLOCATIONS FOR MINOR SAFETY/EMERGENCY PROJECTS, RESOLUTION FP-02-54**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This resolution allocates \$7,102,000 in State Highway Account and Federal Trust funds for fourteen (14) minor safety/emergency construction projects. The total cost for each project is shown. State Transportation Improvement Program (STIP) funds are not being utilized for any of the projects listed.

FINANCIAL RESOLUTION:

Resolved, that \$7,102,000 be allocated from Items 2660-302-0042 and 2660-302-0890 of the Budget Act of 2002, for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a	Minor Safety/Emergency Projects			Resolution: FP-02-49
1 \$170,000 Humboldt 01N-Hum-101 R22.4/R28.5	At Myers Flat from French Road Undercrossing to approximately 0.8 kilometer north of Myers Flat Separation. Install rumble strips.	441501 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$17,000 \$153,000 \$170,000
2 \$535,000 Lake 01N-Lak-29 6.3/6.6	Near Middletown from St. Helena Creek Bridge to 0.6 kilometer north of St. Helena Creek Bridge. Construct left-turn channelization and realignment.	408601 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$47,363 \$487,637 \$535,000
3 \$735,000 Mendocino 01N-Men-101 45.9/46.2	In Willits from 0.1 kilometer south of Baechtel Creek Bridge to 0.1 kilometer north of Madrone Street. Install traffic signal and rehabilitate pavement.	426901 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$735,000 \$735,000
4 \$715,000 Sutter 03-Sut-113 4.7	At Robbins from 0.4 kilometer south to 0.2 kilometer north of Reclamation Road. Widen roadway to construct continuous left turn lane.	1C6601 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$71,5000 \$643,500 \$715,000
5 \$192,000 Butte 03N-But-99 28.4	Near Chico at Estates Drive. Install traffic signal. (Total construction cost - \$302,000 shared funding; County of Butte - \$110,000 in local funds.)	2C5301 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$192,000 \$192,000
6 \$366,000 Marin 04N-Mrn-1 4.3/11.4	At various locations from 1.0 kilometer north of Panoramic Highway South to 1.0 kilometer south of Panoramic Highway North. Repair storm damage.	1S0301 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$42,000 \$324,000 \$366,000
7 \$514,000 San Benito 05-SBt-129 2.2/3.0	Near San Juan Bautista at Searle Road. Construct left turn channelization, widen shoulder, and place asphalt concrete overlay.	484901 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$51,400 \$462,600 \$514,000
8 \$564,000 San Luis Obispo 05S-SLO-227 4.3/6.7	Near Arroyo Grande from 0.1 kilometer to 0.6 kilometer north of Noyes Road and from 0.3 kilometer south to the North Junction of Corbett Canyon Road. Widen shoulders on narrow two-lane road.	0G6101 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$56,400 \$507,600 \$564,000
9 \$694,000 Los Angeles 07S-LA-210 47.3/48.3	In San Dimas from 0.3 kilometer north of Via Verde Overcrossing to Route 10/57/210 Separation. Modify overhead sign structures and sign panels.	4H5301 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$694,000 \$694,000
10 \$192,000 Los Angeles 07S-LA-710 23.3/23.5	In Los Angeles from 0.1 kilometer to 0.3 kilometer East Olympic Boulevard Undercrossing. Install traffic signal system.	4J3401 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$192,000 \$192,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Safety/Emergency Projects			Resolution: FP-02-49	
11 \$595,000 Riverside 08S-Riv-15,215 0.0/1.8, 33.5/36.0	In Temecula on Route 15 from San Diego County line to 1.8 kilometers north and in Sun City on Route 215 from McCall Boulevard Overcrossing to Romoland Flood Control Channel Bridge. Install median barrier.	498301 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$59,000 \$536,000 \$595,000
12 \$540,000 Riverside 08S-Riv-86S R16.7	In Coachella at Airport Boulevard. Realign left-turn lanes and modify traffic signals.	1A5201 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$540,000 \$540,000
13 \$740,000 San Bernardino 08S-SBd-40 R38.0/R48.0	Near Ludlow from 0.8 kilometer east of Pisgah Bridge to 1.7 kilometers west of Sand Hills Wash Bridge. Replace damaged down drains and backfill median and shoulder side slopes.	0A6001 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$740,000 - \$740,000
14 \$550,000 San Diego 11N-SD-8 7.5	In San Diego at 0.7 kilometer east of Waring Road Overcrossing. Stabilize slope to prevent erosion and slope failure.	235701 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$550,000 - \$550,000