

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 26-27, 2003

Reference No.: 2.1a.(2)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Jim Nicholas  
Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 02S-040 ACTION**

The Mono County Local Transportation Commission (LTC) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the December 2002 Commission meeting. There were no questions on the notice and the Commission requested the Action Item be placed on the consent calendar for the February 2003 meeting.

Mono County LTC proposes to delete \$595,000 in Regional Improvement Program (RIP) funds from the Old Mammoth Road/Sierra Park Rehabilitation project (PPNO 2511), and to reprogram the \$595,000 in Fiscal Year (FY) 2003-04 to fund the construction cost increase for another Old Mammoth Road Rehabilitation project (PPNO 2507) in Mono County. This is a revenue neutral programming action.

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the February 2003 Commission meeting.

**BACKGROUND:**

The Old Mammoth Road Rehabilitation project (PPNO 2507) was originally allocated \$42,000 for the design component in March 2000, and another \$770,000 was allocated in March 2001 for the construction component. However, the lowest bid for construction was \$595,000 over the allocated amount. In March 2002, the Town of Mammoth Lakes awarded the contract with a reduced scope to fit within the \$770,000 construction allocation. The Town then requested a funding increase of \$552,000 for the project (PPNO 2507) at the June 2002 Commission meeting (under Reference No. 2.5c(7)) in order to deliver the full scope of the original project. This funding request for \$552,000 would have provided only a two-percent construction contingency for the original project scope. The Commission denied the request for funding increase due to an anticipated shortage of STIP funding capacity, and encouraged Mono County LTC to identify currently funded projects that could be deprogrammed from the STIP to provide the additional funding needs.

Mono County LTC has identified a currently programmed project (PPNO 2511) which can be deleted from the STIP to provide the additional \$595,000 needed for the higher priority Old Mammoth Road Rehabilitation project (PPNO 2507). The \$595,000 request includes a five-percent construction contingency that is more realistic for a project of this size. If the additional funding is approved by the Commission, the Town of Mammoth Lakes intends to proceed with a supplemental award to deliver the full scope of the original Old Mammoth Road Rehabilitation project.

The project proposed for deletion (PPNO 2511) also had another \$52,000 previously programmed in FY 2001-02 for the design component, which had lapsed in June 2002. The \$52,000 was allowed to lapse by the Town of Mammoth Lakes with the intent of deleting the project and reprogramming the remaining \$595,000 for the cost increase on the Old Mammoth Road Rehabilitation project.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Deletes:**

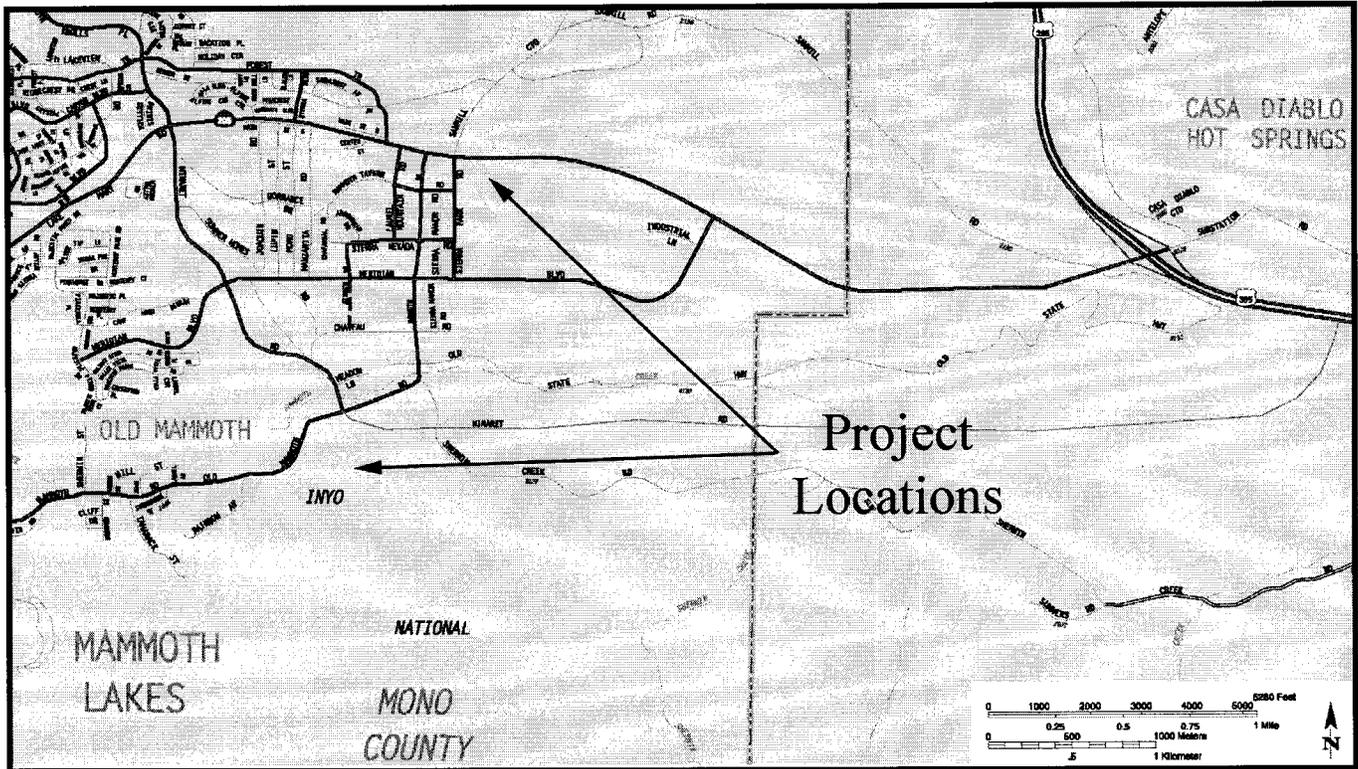
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Mono	09	2511	--	LA	2003-04	--	--	--						
<b>Implementing Agency:</b> (by component)		PA&ED	Town of Mammoth Lakes		AB 3090	PS&E	Town of Mammoth Lakes	AB 3090						
		R/W	Town of Mammoth Lakes		AB 3090	CON	Town of Mammoth Lakes	AB 3090						
<b>RTPA/CTC :</b>		Mono County Local Transportation Commission (LTC)												
<b>Project Title:</b>		Old Mammoth Road/Sierra Park Rehabilitation Project												
<b>Location:</b>		On Old Mammoth Road from Minaret Road to Ski Trail Road, and on Sierra Park Blvd. from Meridian Blvd. to Main Street (Route 203)												
<b>Description:</b>		Rehabilitate roadway, and install drainage facilities, curb and gutter.												
<b>(DOLLARS IN THOUSANDS)</b>														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON	
<b>STIP Programming - RIP</b>														
Existing	\$595			\$595										\$595
Change	(\$595)			(\$595)										(\$595)
Proposed	\$0			\$0										\$0

**And Revises:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Mono	09	2507	955049	LA	2003-04	--	--	--						
<b>Implementing Agency:</b> (by component)		PA&ED	Town of Mammoth Lakes		AB 3090	PS&E	Town of Mammoth Lakes	AB 3090						
		R/W	Town of Mammoth Lakes		AB 3090	CON	Town of Mammoth Lakes	AB 3090						
<b>RTPA/CTC :</b>		Mono County Local Transportation Commission (LTC)												
<b>Project Title:</b>		Old Mammoth Road Rehabilitation Project												
<b>Location:</b>		Old Mammoth Road from Mammoth Creek Park to Main Street (Route 203)												
<b>Description:</b>		Rehabilitate roadway, and install drainage facilities, curb and gutter												
<b>(DOLLARS IN THOUSANDS)</b>														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON	
<b>STIP Programming - RIP</b>														
Existing	\$812	\$812						\$42						\$770
Change	\$595			\$595										\$595
Proposed	\$1,407	\$812		\$595				\$42						\$1,365

**STIP AMENDMENT 02S-040**

Location Map



09-Mono  
PPNO 2511 and PPNO 2507

Location: PPNO 2511: On Old Mammoth Road from Minaret Road to Ski Trail Road, and on Sierra Park Blvd. from Meridian Blvd. to Main Street (Route 203)

PPNO 2507: Old Mammoth Road from Mammoth Creek Park to Main Street (Route 203)

Description: PPNO 2511 & PPNO 2507:  
Rehabilitate roadway, and install drainage facilities, curb and gutter.

