

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 26-27, 2003

Reference No.: 4.3d.
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Ref: **AERONAUTICS PENDING FINANCIAL ALLOCATIONS**

At the October 2002 meeting, the California Transportation Commission (Commission) took action to approve California Aid to Airports Program (CAAP) Funds for only safety projects and those projects for matching federal Airport Improvement Program (AIP) grants. Due to the implications of the Executive Order D-64-02 issued by the Governor on November 26, 2002, the Department has ceased issuing any new grant agreements. Additionally, the Governor's mid-year spending reduction proposal on December 6, 2002 proposes to transfer an additional \$5.2 million from the Aeronautics Account. This proposed transfer will reduce CAAP funds and prohibit the Department from recommending allocations, including allocations for safety projects.

The following table summarizes all pending allocation requests to date as listed on the following pages:

AERONAUTICS ACCOUNT PENDING ALLOCATIONS SUMMARY		
GRANT PROGRAMS	PROJECTS	AMOUNT
Acquisition & Development (A&D) – <i>Safety</i>	2	\$ 497,000
Acquisition & Development (A&D)– Non-safety	12	\$1,458,000
Airport Improvement Program (AIP) - Matching	25	\$2,337,299
GRAND TOTALS	39	\$4,292,299

A&D SAFETY APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Cameron Park Airport District Cameron Air Park	Remove obstruction	\$83,000
City of Madera Madera Municipal	Remove power lines near Runway 12	\$414,000

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
County of Los Angeles Fox Field	Slurry seal mid-field ramp	\$204,000
County of Riverside French Valley	Slurry seal runway	\$74,000
County of Riverside French Valley	Slurry seal taxiway	\$50,000
County of Riverside French Valley	Slurry tar seal apron	\$96,000
County of San Luis Obispo Oceano	Pave taxiways	\$130,000
City of Paso Robles Paso Robles	Reconstruct taxiways D & E to Airport Road	\$183,000
City of Paso Robles Paso Robles	Slurry parking aprons	\$114,000
County of El Dorado Placerville	Slurry seal runway, taxiway, and ramp	\$139,000
Sacramento Co. Airport Land Use Comm. Rancho Murieta	County-wide Comprehensive Land Use Plan	\$94,000

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
City of Turlock Turlock Municipal	Slurry seal runway	\$52,000
University of California, Davis University	Overlay tiedown apron	\$283,000
County of Del Norte Ward Field	Slurry seal and patch runway	\$39,000

AIP MATCHING APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
County of San Diego Borrego Valley	Construct aprons	\$7,500
County of Siskiyou Butte Valley	Rehabilitate runway, taxiway and apron	\$30,375
Cameron Park Airport District Cameron Air Park	Airport Master Plan update	\$7,500
City of Cloverdale Cloverdale Municipal	Airport Master Plan and Environmental Assessment	\$6,750
City of Coalinga Coaling Municipal	Update Airport Master Plan	\$7,500
County of Shasta Fall River Mills	Acquire land for approach protection; fencing; airport improvements	\$49,100
County of Riverside French Valley	Construct holding apron and rehabilitate apron and road	\$7,500

AIP MATCHING APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
City of Fresno Fresno-Chandler	Extend runway	\$27,000
County of San Diego Gillispie Field	Rehabilitate runways	\$97,000
County of Trinity Hayfork	Acquire land for approach protection	\$4,040
City of South Lake Tahoe Lake Tahoe	Rehabilitate runway	\$581,874
City of South Lake Tahoe Lake Tahoe	Acquire land for approach protection; airport improvements	\$81,088
City of Lompoc Lompoc	Extend runway, construct access road	\$15,000
City of Madera Madera Municipal	Remove obstruction at runway, relocate road	\$28,750
Town of Mammoth Lakes Mammoth Lakes	Strengthen, widen and extend runway, airport improvements	\$990,684*
East Kern Airport District Mojave	Design taxiway; rehabilitate taxiway lighting system	\$15,000
County of Napa Napa County	Fencing with gates	\$25,958
City of Oakdale Oakdale Municipal	Improve Runway Safety Area on approach to runway	\$45,250
City of Oroville Oroville Municipal	Rehabilitate Runway	\$6,410

* Project may not be eligible for full funding if determined to not primarily benefit general aviation.

AIP MATCHING APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT SUMMARY</u>	<u>AMOUNT</u>
County of San Diego Ramona	Site preparation for general aviation terminal	\$7,500
City of Rio Vista Rio Vista Municipal	Update Airport Master Plan	\$7,500
San Bernardino Int'l Airport Authority San Bernardino International	Terminal building improvements; roof reconstruction, blast fence	\$127,125*
Minter Field Airport District Shafter-Minter Field	Pavement maintenance, remove obstruction	\$26,000
County of Siskiyou Siskiyou County	Rehabilitate runway lighting system; Install electronic approach aids	\$29,250
County of Sonoma Sonoma County	Land acquisition for approach protection	\$105,645

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