

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 22-23, 2003

Reference No.: 2.5f.(6)  
Information Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Terry Abbott  
Division Chief  
Local Assistance

Ref: **DELEGATION OF ALLOCATION AUTHORITY PER RESOLUTION G-01-03,  
LOCAL ASSISTANCE ALLOCATIONS FOR PROJECT DEVELOPMENT  
COMPONENTS OF LOCAL GRANT PROJECTS**

## **SUMMARY:**

Pursuant to the authority granted by Resolution G-01-03, and prior to this delegation being suspended at the December CTC meeting, the Department made two allocations totaling \$260,000, for project development components of two local grants. No allocations were made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Both allocations were made for projects programmed in Fiscal Year (FY) 2002-2003. The attached list provides details of the allocations.

As of this report, \$8,050,000 has been allocated in FY 2002-2003. Of this amount, \$7,378,000 is for projects programmed in FY 2002-2003, \$368,000 is for projects programmed in FY 2001-2002 and \$304,000 is for projects programmed in 2000-2001.

## **BACKGROUND:**

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-03 for Project Development Components of Local Grant projects programmed in the State Transportation Improvement Program (STIP). This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

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These Project Development Cost projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-03.

Attachment

**FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS  
 ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCALROAD**

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Date: 12/11/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
1 \$100,000 Mendocino County Mendocino COG 01- Mendocino County	Near Ukiah-On North State St. (CR 104) - Construct a continuous left turn lane, improve intersection, provide bike lanes, improve drainage Turn lane, bike lane, install signals		280884 2003-66 01-4101P 1 RPSTPL-5910(050) \$100,000	\$11,470
Senate: 02 Assembly: 01	Allocation Date:08/26/2002 2003		\$0 \$0 \$0	\$88,530 \$100,000
2 \$160,000 San Francisco County MTC 04- San Francisco County	on Laguna Honda Blvd between Plaza and Dewey; on O'Shaughnessy Blvd between Portola and Elk. Bike Lane Extension/Rehabilitation Project State-only STIP allocation (\$160,000) for PS&E component of work. PPNO: 2014T		073404 2003-146 04-2014T 1 RPL-5934(116) \$0 \$160,000	\$160,000 \$0
Senate: 03 08 Assembly: 12 13	Allocation Date:11/15/2002 2003		\$0 \$0	\$160,000