

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 22-23, 2003

Reference No.: 4.3a.
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **HIGHWAY/RAIL AND TRANSIT PENDING FINANCIAL ALLOCATIONS**

Attached is a listing of 93 non-safety/non-emergency projects totaling \$168,911,050 in State and Federal funds that have been deferred until the February 2003 Commission Meeting. The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements for these projects. The table below summarizes the number of projects per category for each pending financial allocation on the attached listing:

Highway/Rail and Transit Pending Financial Allocations	December 2002		January 2003		Grand Totals:	
	Projects	Amount	Projects	Amount	Projects	Amount
Minor Projects	11	\$ 4,048,250	16	\$ 5,707,000	27	\$ 9,755,250
STIP Projects	3	\$12,353,000	2	\$ 7,200,000	5	\$19,553,000
SHOPP Projects	5	\$13,752,000	6	\$21,317,000	11	\$35,069,000
SHOPP/TEA Projects	2	\$ 719,000	0	\$ 0	2	\$ 719,000
Local Adm. STIP Project	1	\$ 53,000	0	\$ 0	1	\$ 53,000
Local Assistance STIP Projects	10	\$10,147,000	9	\$ 7,799,000	19	\$17,946,000
Local Assistance STE Project	1	\$ 4,800,000	0	\$ 0	1	\$ 4,800,000
Local Assistance EEM Projects	6	\$ 1,334,000	12	\$ 2,657,000	18	\$ 3,991,000
Local STIP Rail/Transit Projects	2	\$16,023,000	1	\$ 3,000,000	3	\$19,023,000
Local STIP R/T Advancements	1	\$ 62,000	1	\$ 8,500,000	1	\$ 8,562,000
STIP Intercity Rail Projects	0	\$ 0	3	\$41,953,000*	3	\$41,953,000
Prop. 116 Project	0	\$ 0	1*	\$ 7,486,800*	2	\$ 7,486,800
Totals:	42	\$63,291,250	51	\$105,619,800	93	\$168,911,050

*One Joint-Funded STIP/P116 Intercity Rail Project (Counted once.)

Note: Two AB 608 Financial Allocation Adjustments totaling \$51,529,000 not included in summary table (see Attachment, Page 17).

BACKGROUND:

Due to the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding and the Department's December 2002 monthly financial report; the Commission postponed approval of all financial allocations for non-emergency and non-safety projects until the February 2003 meeting.

Attachments

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects				
December 2002 Meeting Pending Allocations				
1 \$442,000 Tehama 02N-Teh-172 5.5/8.8	Near Mineral from Hole in the Ground Road to 0.2 kilometer west of Route 36. Replace and extend deteriorated culverts.	368301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$442,000 - \$442,000
2 \$370,000 Siskiyou, Shasta, Lassen, Tehama 02N-Sis,Sha,Las,Teh-5, 44, 299 Various	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations. Install numbered freeway exit signs.	397301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000
3 \$620,000 Sacramento 3N-Sac-160 L4.2	From 6.8 kilometers north of Contra Costa County line to 1.0 kilometer south of route 12, at various locations. Construct metal beam guardrail.	3C6501 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$620,000 \$620,000
4 \$228,000 Sonoma 04N-Son-101 2.9	Near Petaluma at South Petaluma Undercrossing park and ride lot. Construct sidewalks and curb ramps for American Disability Act compliance.	252071 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$228,000 - \$228,000
5 \$161,000 San Luis Obispo 05N-SLO-01 58.3/59.4	Near San Simeon from 0.8 kilometer north of Hearst Castle Road to 0.7 kilometer south of Arroyo Laguna bridge. Place asphalt concrete overlay. (To be combined for construction with SHOPP project EA 05-0F4401, PPNO 8201.)	0F4411 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$161,000 - \$161,000
6 \$747,000 San Luis Obispo, Monterey 05N-SLO, Mon-101 65.6/R69.3, 0.0/2.2	At San Miguel and about 10 kilometers north of San Miguel from Tenth Street Undercrossing to East Garrison Overcrossing. Construct standard inside shoulders and add rumble strip.	0G8901 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$747,000 - \$747,000
7 \$280,000 Los Angeles 07S-LA-05 16.4/16.6	In Los Angeles along right of way between freeway on/off ramp and Soto Street. Construct visual mitigation wall. (Financial contribution only.) (Total project cost: \$280,000: Los Angeles Unified School District will administer contract.)	4H8801 Minor	2002-03 302-0042 302-0890 20.20.201.270	\$280,000 - \$280,000
8 \$161,250 Ventura 07S-Ven-126 1.3	In Ventura at the eastbound off-ramp to Victoria Avenue. Widen eastbound off-ramp. (Financial contribution only.) (Total construction cost \$322,500 shared funding: City of Ventura - \$161,250.)	4E4401 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$161,250 - \$161,250
9 \$188,000 San Bernardino 08S-SBd-142 1.3/1.5	In Chino Hills from Canon Lane to Valley Spring Road. Replace existing culvert.	373001 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$188,000 - \$188,000
10 \$426,000 Mono 09S-Mno-395 63.0/63.3	Near Lee Vinning from 0.8 kilometer south to 0.3 kilometer south of Virginia Lakes Road. Plant three test sections of erosion control vegetation.	309501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$426,000 - \$426,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		December 2002 Meeting Pending Allocations		
11 \$425,000 San Joaquin 10N-SJ-05 28.1/28.4	In Stockton from Monte Diablo On-Ramp to Country Club off-ramp. Construct auxiliary lane and widening existing bridge. (Total construction cost \$1,740,700 shared funding: San Joaquin Council of Governments- \$1,315,700.)	444801 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$425,000 - \$425,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		January 2003 Meeting Pending Allocations		
1 \$160,000 Lassen, Plumas, Modoc 02N-Las,Plu,Mod -299 Various	At various locations. Upgrade guardrail.	398301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$160,000 - \$160,000
2 \$466,000 Sacramento, Sutter 03N-Sac,Sut -99 35.4/1.0	Near Sacramento at Elverta Road and Riego Road. Widen intersection and modify signal. (Total project cost \$626,000 shared funding. County of Sacramento \$160,000 in local funds)	2A34U1 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$466,000 - \$466,000
3 \$400,000 Yolo 03N-Yol-L5533	In West Sacramento at the Caltrans Dynamic Test Facility. Repair existing pavement.	4C0101 Minor	2002-03 302-0042 302-0890 20.20.201.353	\$400,000 - \$400,000
4 \$489,000 Alameda 04N-Ala-580 R9.0	In Livermore at the Livermore Weigh Station (westbound). Demolish existing weigh station and construct new weigh station.	286601 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$489,000 - \$489,000
5 \$500,000 Santa Clara 04N-SCL-35 14.1/17.1	Near Saratoga from Route 9 to San Mateo County Line. Rehabilitate roadway.	0C9801 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$500,000 - \$500,000
6 \$225,000 Santa Clara 04N-SCL-82 0.5/3.3	In San Jose from 0.3 kilometer north of Blossom Hill Road Overcrossing to 0.8 kilometer north of Capitol Expressway Overcrossing. Remove and modify metal beam guard rail and curb.	443801 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$225,000 \$225,000
7 \$152,000 Santa Clara 04N-SCL-237 4.0/7.5	In Sunnyvale and San Jose at west of Lawrence Expressway Overcrossing and at west of North First Street Overcrossing. Install closed circuit television cameras.	151341 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$152,000 - \$152,000
8 \$565,000 Santa Clara 04-SCL-Var Various	At various locations. Upgrade drainage inlets with bicycle-proof grates.	445701 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$565,000 - \$565,000
9 \$335,000 Kern 06-Ker-99 57.6	Near Delano at 0.1 kilometer south of County Line Road Overcrossing. Upgrade pumping plant.	464901 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$335,000 - \$335,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		January 2003 Meeting Pending Allocations		
10 \$155,000 Kings 06-Kin-198 R18.5	In Hanford at Douty Street Overcrossing. Repair bridge.	464001 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$155,000 - \$155,000
11 \$216,000 Los Angeles 07-LA-1 PM 25.4/25.6	In El Segundo, from Mariposa Avenue to Palm Avenue. Replace pavement, driveway, curb and gutter.	4J0901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$216,000 - \$216,000
12 \$201,000 Los Angeles 07S-LA-L5701	In Bellflower at the Bellflower Maintenance Station. Replace fence and construct block wall.	4H1101 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$201,000 - \$201,000
13 \$388,000 Riverside 08S-Riv-15 R0.9/R1.3	Near Temecula from 1.4 kilometers north to 2.0 kilometers north of the San Diego County Line. Widen inside and outside shoulder.	1A1701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$388,000 - \$388,000
14 \$608,000 Riverside 08S-Riv-60 24.3/24.7	In Moreno Valley from 0.3 kilometer west to 0.1 kilometer east of Heacock street Overcrossing. Widen eastbound exit ramp.	486201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$608,000 - \$608,000
15 \$447,000 San Bernardino 08S-SBd-259 0.68/0.74	In San Bernardino at 259/210 Separation. Replace bridge rail.	437201 Minor	2002-03 302-0042 302-0890 20.20.201.112	\$447,000 - \$447,000
16 \$400,000 San Diego 11S-SD-8 14.2/15.3	In El Cajon from 0.6 kilometer west of West Main Street Undercrossing to Johnson Avenue Undercrossing. Remove and replace asphalt concrete on existing ramps.	237041 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$400,000 - \$400,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
State Transportation Improvement Program (STIP) Projects On the State Highway System				
December 2002 Meeting Pending Allocations				
1 \$2,117,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R17.4	On Route 210 in Rialto at Ayala Avenue Overcrossing. Construct Ayala Avenue Overcrossing. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of Ayala Avenue Overcrossing.) Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.	443831 08-0195F RIP / 02-03 \$0 \$0 \$0 \$2,117,000	2002-03 301-0042 301-0890 20.20.075.600	\$243,000 \$1,874,000 \$2,117,000
2 \$8,920,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R14.9/R18.5	On Route 210 in Fontana and Rialto from Sierra Avenue to Willow Avenue. Construct Cactus Channel, widen local roads. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for a flood control system in the cities of Fontana and Rialto, including widening and improvements of local roads.) Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.	443841 08-0195H RIP / 02-03 \$0 \$0 \$0 \$8,920,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,024,000 \$7,896,000 \$8,920,000
3 \$1,316,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R16.9/R18.3 (R28.3/R29.4)	On Route 210 in Rialto from Spruce Avenue to 0.2 km west of Willow Avenue Construct soundwalls. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block soundwalls.) Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.	443851 08-0195G RIP / 02-03 \$0 \$0 \$0 \$1,316,000	2002-03 301-0042 301-0890 20.20.075.600	\$151,000 \$1,165,000 \$1,316,000

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State Transportation Improvement Program (STIP) Projects On the State Highway System				
January 2003 Meeting Pending Allocations				
1 \$6,600,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6 (R29.9/R33.1)	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street. Local street improvements, construct bridge and minor drainage facilities. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of an interchange at Riverside Avenue, local street improvements and drainage work.) Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.	443921 08-0196E RIP / 02-03 \$0 \$0 \$0 \$6,600,000	2002-03 301-0042 301-0890 20.20.075.600	\$758,000 \$5,842,000 \$6,600,000
2 \$600,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R18.6/R20.6 (R29.9/R33.1)	In Rialto and San Bernardino, from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street. Construct soundwalls. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of soundwalls.) Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.	443951 08-0196G RIP / 02-03 \$0 \$0 \$0 \$600,000	2002-03 301-0042 301-0890 20.20.075.600	\$69,000 \$531,000 \$600,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects		December 2002 Meeting Pending Allocations		
1 \$10,903,000 Kings 06N-Kin-33, 41 7.1/8.1, 7.3/11.5	Near Kettleman City south of Route 33 to Utica Avenue. Raise grade on new alignment, improve drainage and signalize intersection. The environmental/archeological mitigation of this project was split to SHOPP EA 321521, PPNO 4231A (Amendment 02H-056). Project will be combined with SHOPP EA 06-393801, PPNO 4206 under EA 06-3215U1 for ease of contract administration/construction purposes.	321511 (4231) SHOPP/02-03 \$10,904,000	2002-03 302-0042 302-0890 20.20.201.150	\$1,251,000 \$9,652,000 \$10,903,000
2 \$150,000 Kings 06N-Kin-33, 41 7.1/8.1, 4.2/11.5	On Route 41 from north of Avenal Creek Bridge to Utica Avenue. Environmental/archeological mitigation. Project was split from SHOPP EA 06-321511, PPNO 4231 (Amendment 02H-056)	321521 (4231A) SHOPP/02-03 \$150,000	2002-03 302-0042 302-0890 20.20.201.150	\$18,000 \$132,000 \$150,000
3 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector.	214801 (2796) SHOPP/02-03 \$1,448,000	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000 \$890,000
4 \$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation.	474201 (0159E) SHOPP/02-03 \$1,335,000	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000 \$1,228,000
5 \$581,000 Stanislaus 10N-Sta-5 25.5/28.1	Near San Joaquin County line from Hamilton Road to Gaffery Road. Install CCTV, weather station and traffic control system. Project will be combined with SHOPP EA 10-3A4401, PPNO A0051 for ease of contract administration/construction purposes.	3A4401 (B0051) SHOPP/02-03 \$726,000	2002-03 302-0042 302-0890 20.20.201.315	- \$581,000 \$581,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects		January 2003 Meeting Pending Allocations		
1 \$11,700,000 Shasta 02N-Sha-299 95.1/99.4	Near McArthur from Glenburn Road to Lassen County Road 407. Widen and overlay existing pavement, construct right and left turn lanes, replace and extend existing storm drainage system, install intersection lighting, and construct chain-up areas.	310201 (0013) SHOPP/01-02 \$10,345,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,342,000 \$10,358,000 \$11,700,000
2 \$1,519,000 San Luis Obispo 05S-SLO-101 12.5/R14.7	Near Arroyo Grande and Pismo Beach from Bridge Street to Oak Park Boulevard. Install remote irrigation control system, upgrade planting area, and construct maintenance vehicle pullouts and access gates.	0C1001 (0100) SHOPP/02-03 \$1,519,000	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 \$1,344,000 \$1,519,000
3 \$2,431,000 Kern 06S-Ker-99 R43.4	Near McFarland at Famoso Overhead Bridge (Br. No. 50- 11L). Replace existing bridge deck and upgrade bridge rails.	430001 (3561) SHOPP/02-03 \$2,854,000	2002-03 302-0042 302-0890 20.20.201.110	\$487,000 \$1,944,000 \$2,431,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation and Protection Program (SHOPP) Projects				
January 2003 Meeting Pending Allocations				
4 \$2,163,000 Los Angeles 07S-LA-10 S17.7/21.5	Near Los Angeles from east of the Los Angeles River Busway and Overhead to east of Route 710/10 Separation and westbound Route 10 State Street on-ramp. Cold plane and overlay lanes and shoulders.	214301 (2792) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.121	\$249,000 \$1,914,000 \$2,163,000
5 \$1,306,000 Los Angeles 07S-LA-Various 2.0	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210, and 605. Upgrade loop detector.	214601 (2794) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.315	\$130,000 \$1,176,000 \$1,306,000
6 \$2,198,000 Riverside 08S-Riv-Various Various	In Riverside County at various locations on Routes 15, 60, 91, and 215. Upgrade existing guardrail and end treatments (cure).	477601 (0022B) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.015	- \$2,198,000 \$2,198,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				
December 2002 Meeting Pending Allocations				
1 \$412,000 San Luis Obispo 05-SLO-1 58.3/59.4	From San Luis Obispo to north of Piedras Blanca. Widen shoulder gaps for bike lanes. Project will be combined with Minor A project EA 05-0F4411 under EA 05-0F44U1 for ease of contract administration/construction purposes.	0F4401 (8021) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.204.735	\$48,000 \$364,000 \$412,000
2 \$307,000 Kern 06-Ker-43 16.6/16.9	In Shafter, adjacent to the railroad from Lerdo Highway to Central Avenue. Pedestrian facilities and aesthetic improvements. (Financial contribution only.)	455901 (3324) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.204.736	- \$307,000 \$307,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
December 2002 Meeting Pending Allocations				
1 \$53,000 Department of Transportation- Orange County Transportation Authority OCTA Orange 12S-Ora-5 26.8/26.9	In Irvine at Culver Drive – I-5 off ramp widening Widen southbound off ramp from one to two lanes. (Proposition 35 project. Orange County Transportation Authority will administer PA&ED and PS&E. Department will administer R/W and CON.) (PA&ED allocation reduced by \$4,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: NA Right-of-Way Share Adjustment: NA	0C6401 12-2796 RIP / 02-03 \$57,000 \$126,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$4,000 \$49,000 \$53,000
[Related STIP Amendment Notice (02S-044)]				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		December 2002 Meeting Pending Allocations		
1 \$551,000 Humboldt County HCAOG 01-Hum Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0 \$0 \$551,000	2002-03 101-0042 101-0890 20.30.600.635	\$551,000 - -
2 \$240,000 Trinity County Trinity LTC 02-Tri Senate: 04 Assembly: 02	Rehab Hayfork Creek Bridge. Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). Replace Bridge. (In May 2001, the CTC approved an 18-month construction time extension that expires 12/31/02. State only funds are being requested to match Federal HBRR funds.) (Contributions from other sources: \$960,000.)	918155L (02-2068) RIP / 00-01 \$0 \$0 \$0 \$240,000	2000-01 101-0042 101-0890 20.30.600.620	\$240,000 - -
3 \$1,800,000 City of Chico BCAG 03-But Senate: 01 Assembly: 03	East Avenue Reconstruction. In Chico, on East Avenue between Ceanothus Avenue and the west limits of Bidwell Vista subdivision. Widen roadway, install storm drains, and upgrade street and traffic signals. (In March 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$1,129,000.)	0L0434L (03-1L33) RIP / 00-01 \$0 \$0 \$0 \$1,800,000	2001-02 101-0042 101-0890 20.30.600.620	\$206,460 \$1,593,540 -
4 \$4,332,000 Sacramento County SACOG 03-Sac Senate: 05 Assembly: 10	Folsom Boulevard Widening. Near Folsom, on Folsom Boulevard between Sunrise Boulevard and Aerojet Road. Widen road to four or five lanes. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$66,000.)	0L2500L (03-0L25) RIP / 00-01 \$0 \$0 \$0 \$4,332,000	2001-02 101-0042 101-0890 20.30.600.620	\$496,881 \$3,835,119 -
5 \$1,147,000 Downey LACMTA 07-LA Senate: 27 Assembly: 56	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$363,000.)	4U2194L (07-2870) RIP / 02-03 \$0 \$0 \$0 \$1,035,000 RIP / 00-01 \$0 \$0 \$0 \$112,000	2002-03 101-0042 101-0890 20.30.600.655 2001-02 101-0042 101-0890 20.30.600.655	\$118,714 \$916,286 -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		December 2002 Meeting Pending Allocations		
9 \$18,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Pearl Street Bridge Replacement. Near Downieville, Pearl Street Bridge at Downie River. Replace Bridge. (At the June 2001 CTC meeting, the CTC approved a 16-month time extension for FY 00-01 Right of Way funds that expired on 10/31/02. \$8,000 in State Only Funds are being requested to match Federal HBRR funds. \$2,000 in Right of Way savings to be returned to Sierra County's unprogrammed share balance.) (\$10,000 in FY 02-03 PS&E funds to come from unprogrammed share balance. Sierra CTC concurs with increase.) (Contributions from other sources: \$872,000.)	453124L (03-1L29) RIP / 00-01 \$0 \$0 \$10,000 \$0 RIP / 02-03 \$0 \$0 \$10,000 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$8,000 - - - - \$10,000 - \$18,000
10 \$97,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Goodyear's Creek Bridge Replacement. At Goodyear's Creek near Downieville, 0.6 mile north of SR 49. Replace existing Bridge. (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.) (\$17,000 in FY 02-03 PS&E funds to come from unprogrammed share balance. Sierra CTC concurs with increase.) (Contributions from other sources: \$432,000.)	453144L (03-1L27) RIP / 01-02 \$0 \$0 \$0 \$80,000 RIP / 02-03 \$0 \$0 \$17,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$80,000 - - - - \$17,000 - \$97,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		January 2003 Meeting Pending Allocations		
1 \$109,000 City of Lafayette MTC 04-Contra Costa Senate: 07 Assembly: 15	Reliez Valley Road Walkway. In Lafayette, on Reliez Valley Road between Silver Del Road and the Briones Regional Park trail head. Construct regional trail gap closure. (Contributions from other sources: \$801,000.)	073444L (04-2011L) RIP / 02-03 \$0 \$0 \$0 \$109,000	2002-03 101-0042 101-0890 20.30.600.635	\$12,503 \$96,497 - - - \$109,000
2 \$108,000 Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27, 28	Sanborn Road Improvement Project. In the City of Salinas on Sanborn Road between Abbott and John Street. Reconstruct, widen and restripe for northeast-bound through lane. (Contributions from other sources: \$2,014,000.)	4A1484L (05-1160) RIP / 02-03 \$0 \$108,000 \$0 \$0 \$1,000,000 \$892,000	2002-03 101-0042 101-0890 20.30.600.620	\$12,388 \$95,612 - - - \$108,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Projects		January 2003 Meeting Pending Allocations		
3 \$935,000 City of Hanford <u>KINGS COG</u> 06-Kings Senate: 16 Assembly: 30	10 th Avenue Overlay and Widen. On 10 th Avenue. Overlay and widen. (In March 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$1,300,000.)	4C0774L (06-6L12) RIP / 00-01 \$0 \$0 \$0 \$935,000	2001-02 101-0042 101-0890 20.30.600.620	\$107,244 \$827,756 \$0 \$0 \$0 \$935,000
4 \$675,000 City of Hanford <u>KINGS COG</u> 06-Kings Senate: 16 Assembly: 30	Grangeville Boulevard AC Overlay and Widening Project. On Grangeville Boulevard from 10 th Avenue to State Route 43. AC overlay and widen roadway. (In March 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	4C0534L (06-6L07) RIP / 00-01 \$0 \$0 \$0 \$675,000	2001-02 101-0042 101-0890 20.30.600.620	\$77,423 \$597,577 \$0 \$0 \$0 \$675,000
5 \$2,302,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 20 Assembly: 26	San Fernando Road Bike Path Phase II. In eastern San Fernando Valley, on San Fernando Valley Road from First Street to Branford Street. Construct Class I bike lane. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$506,000.)	4U2254L (07-2868) RIP / 00-01 \$0 \$0 \$0 \$2,302,000	2001-02 101-0042 101-0890 20.30.600.635	\$264,040 \$2,037,960 \$0 \$0 \$0 \$2,302,000
6 \$2,437,000 City of Vernon <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 50	I-710 Atlantic Boulevard Improvements. On Atlantic Boulevard at Bandini Boulevard. Improve Intersection. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.) (Contributions from other sources; \$4,970,000.)	4U2264L (07-4300) RIP / 00-01 \$0 \$0 \$0 \$2,437,000	2001-02 101-0042 101-0890 20.30.600.620	\$279,524 \$2,157,476 \$0 \$0 \$0 \$2,437,000
7 \$1,000,000 Kern County <u>KCOG</u> 09-Kern Senate: 34 Assembly: 17	Ridgecrest-West Ridgecrest Boulevard four-lane. In the City of Ridgecrest, on West Ridgecrest Boulevard from Mahan Street to China Lake Boulevard. Reconstruct and widen to 4-lanes. (Early reimbursement date established 4/30/02 by local agency under provisions of AB 872.)	108894L (09-2022) RIP / 02-03 \$0 \$0 \$0 \$1,000,000	2002-03 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$0 \$0 \$0 \$1,000,000
8 \$200,000 City of Lathrop <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 11	Lathrop Road Grade Separation with UPRR Westerly. On Lathrop Road between Seventh Street and McKinley Avenue. To construct a four-lane overpass over the Union Pacific Railroad.	4A2234L (10-1160) RIP / 02-03 \$200,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$22,940 \$177,060 \$0 \$0 \$0 \$200,000
9 \$33,000 City of Sonora <u>TUOLUMNECOG</u> 10-Tuolumne Senate: 12 Assembly: 25	Sanguinetti Road to Old Wards Ferry Road Grade Crossings. In the City of Sonora on Sanguinetti Road to Old Wards Ferry Road. Install grade crossings. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	4A1484L (10-1160) RIP / 00-01 \$0 \$0 \$0 \$33,000	2000-01 101-0042 101-0890 20.30.600.620	\$33,000 - \$0 \$0 \$0 \$33,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance Statewide Transportation Enhancements (STE) Projects		December 2002 Meeting Pending Allocations		
1 \$4,800,000 The State of California Real Estate Division Los Angeles County LACMTA 07-LA Senate: 22 Assembly: 46	Grand Avenue Realignment and Pedestrian Enhancement Project. Between Temple Street and 300' south of Second Street. (\$2,000,000 from the 1 st Round and \$2,800,000 from the 2 nd Round.) (Change in Lead Agency from The State of California Real Estate Division to the County of Los Angeles.) (This STE project will be combined with PPNO 2865.) (Contributions from other sources: \$623,000.)	4U2834 931921L TEA / 02-03 \$4,800,000	2002-03 101-0042 101-0890 20.30.100.813	- \$4,800,000 \$4,800,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		December 2002 Meeting Pending Allocations		
1 \$135,000 State Department of Parks and Recreation Nevada LTC 03-Nevada Senate: 01 Assembly: 03	Buttermilk Bend Trail Improvement. In South Yuba River State Park, in Historic Bridgeport, Western Nevada County, on Pleasant Valley Road. To construct a barrier-free 100-foot wood trestle bridge over French Corral Creek and to integrate the bridge into the pre-existing 2500 foot trail. (Contributions from other sources: \$15,900.)	#13-12 EEM / 02-03 \$135,000	2002-03 101-0183 20.30.207.811 EEM	\$135,000 \$135,000
2 \$250,000 City of Brentwood MTC 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Highway Landscape and Urban Forestry. On State Route 4, on Brentwood Avenue from Havenwood Drive to Village Drive. To plant ninety two 36 inch Coastal Live Oak, fifty-five 24 inch Southern Live Oak and 24 inch Crape Myrtle and fifty four 15 gallon Fastigate Hornbeam. (Contributions from other sources: \$528,788.)	#13-19 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
3 \$200,000 Port of San Francisco MTC 04-San Francisco Senate: 03, 08 Assembly: 12, 13	Downtown Ferry Terminal Public Pier. On the Embarcadero at the foot of Market Street around the historic Ferry Building. In the City and County of San Francisco. A 100-foot pier extension to connect the freestanding breakwater to the Embarcadero Promenade San Francisco Bay Trail and a circular terminus at the opposite end of the pier, 600 feet out into the Bay. (Contributions from other sources: \$1,050,000.)	#13-72 EEM / 02-03 \$200,000	2002-03 101-0183 20.30.207.811 EEM	\$200,000 \$200,000
4 \$250,000 City of Clovis COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Basin "S" Park Phase I. In the City of Clovis on the north side of Ashlan Avenue, between Minnewawa and Peach Avenue. Adjacent to Storm Water Ponding Basin "S". The site will cover 2 1/2 acres. Phase I recreational improvements include; landscaping, the construction of a running creek, the infrastructure for restrooms and a drinking fountain, a parking lot, fencing, tree plantings and a wildlife interpretive display. (Contributions from other sources: \$254,885.)	#13-09 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		December 2002 Meeting Pending Allocations		
5 \$250,000 City of Clovis COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Peach/Alluvial Park Phase III. In the City of Clovis at the northeast corner of Peach and Alluvial Avenues. To design and install over 31,000 square feet of concrete walkways, security lighting, trash receptacles, accessibility benches, picnic tables, and barbeques within and around the park site. (Contributions from other sources: \$24,175.)	#13-10 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
6 \$249,000 Calaveras County CCCOG 10-Calaveras Senate: 01 Assembly: 04	Calaveras County Landscape Enhancement. At various state and county highways in Calaveras County. Planting of trees at major highways and county roads in eight communities within Calaveras County. (Contributions from other sources: \$63,095.)	#13-129 EEM / 02-03 \$249,000	2002-03 101-0183 20.30.207.811 EEM	\$249,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		January 2003 Meeting Pending Allocations		
1 \$250,000 City of Rocklin Placer RTPA & TRPA 03-Placer Senate: 01 Assembly: 04	Rocklin Road/I-80 Interchange Landscape Project. In Placer County on Rocklin Road/I-80 Interchange. To install landscaping improvements in all quadrants of the Rocklin Road/I-80 Interchange. (Contributions from other sources: \$1,030,000.)	#13-32 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
2 \$60,000 City of San Pablo MTC 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Tree planting along San Pablo Dam Road (Eastern Section). In San Pablo on San Pablo Dam Road. To plant approximately one hundred and twenty street trees along San Pablo Dam Road. (Contributions from other sources: \$60,000.)	#13-22 EEM / 02-03 \$60,000	2002-03 101-0183 20.30.207.811 EEM	\$60,000
3 \$325,000 County of San Mateo MTC 04-San Mateo Senate: 08, 11 Assembly: 12, 19, 21	San Bruno Mountain Parcel Acquisition. In San Mateo on Sister Cities Boulevard and East Bay Shore Boulevard. To acquire the twenty-six acre San Bruno Mountain/Shell Mound parcel to protect critical habitat and wetland and an historic site. (Contributions from other sources: \$975,000.)	#13-41 EEM / 02-03 \$325,000	2002-03 101-0183 20.30.207.811 EEM	\$325,000
4 \$150,000 City of Mountain View MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Stevens Creek Enhancement Planting, Reach 4 Segment 1. In Mountain View on the Central Expressway along Steven's Creek Trail. To install two hundred and seventy-one native trees and shrubs, to provide wildlife habitat and to improve air quality. (Contributions from other sources: \$120,000.)	#13-52 EEM / 02-03 \$150,000	2002-03 101-0183 20.30.207.811 EEM	\$150,000
5 \$250,000 Santa Clara County Parks and Recreation Department MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Monroe Street Trail Staging Area Acquisition. In Santa Clara on Monroe Street and the San Tomas Expressway. To acquire two acres for use as a staging area and trail connection for the San Tomas Aquino and Saratoga Creek Trail. (Contributions from other sources: \$2,250,000.)	#13-78 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				
January 2003 Meeting Pending Allocations				
6 \$250,000 City of Porterville TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Tule River Parkway-Phase III. In the City of Porterville on Main Street and Tule River. To acquire forty acres of natural habitat and wetlands, plant four thousand five hundred trees, add a bicycle trail and protect a nesting habitat. (Contributions from other sources: \$1,795,000.)	#13-47 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
7 \$250,000 Mountains Recreation and Conservation Authority MTA 07-Los Angeles Senate: 17,19, 30-32 Assembly: 36, 38-61	Zanja Madre Park. In Los Angeles on Broadway and Solano Avenue. To create Zanja Madre Park, including landscaping, lighting, benches and the preservation of native trees. (Contributions from other sources: \$1,627,500.)	#13-49 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
8 \$45,000 City of Covina MTA 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Covina's Urban Forestry Program to Mitigate the Metrolink Facilities. In the City of Covina at Rail Line and Citrus Avenue. To plant two hundred and seventy-five trees to help mitigate the air quality impacts of the Metrolink Facilities. (Contributions from other sources: \$10,000.)	#13-59 EEM / 02-03 \$45,000	2002-03 101-0183 20.30.207.811 EEM	\$45,000 \$45,000
9 \$250,000 City of Los Angeles COFCG MTA 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Greenways to Schools. In the City and County of Los Angeles at various school neighborhoods. To plant nine hundred trees along routes used by students to walk and bike to their neighborhood schools. \$250,000	#13-77 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
10 \$128,000 Santa Monica Mountains Conservancy MTA 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Big Tujunga Wash – Verdugo Mountains Wildlife Corridor. In the Verdugo Mountains adjacent to Big Tujunga Wash and the 210 freeway. To acquire 2.2 acres to protect and preserve wildlife and habitat. (Contributions from other sources: \$50,000.)	#13-127 EEM / 02-03 \$128,000	2002-03 101-0183 20.30.207.811 EEM	\$128,000 \$128,000
11 \$199,000 Santa Monica Mountains Conservancy VCTC 07-Ventura Senate: 18, 19 Assembly: 35, 37, 38	Santa Susana Mountains – Simi Hills Wildlife Corridor. On Santa Susanna Road in northern Simi Hills. To acquire thirty-four and one half acres to protect a critical section of the inter-mountain range wildlife and habitat corridor across the 118 Freeway to the Santa Susana Mountains. (Contributions from other sources: \$70,000.)	#13-122 EEM / 02-03 \$199,000	2002-03 101-0183 20.30.207.811 EEM	\$199,000 \$199,000
12 \$500,000 California Department of Parks and Recreation SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Vallecitos Ranch Acquisition Project. To acquire eight hundred and thirty-two acres to protect natural and scenic resources and provide habitat for a large number of rare protected or declining animals and plants. (Contributions from other sources: \$500,000.)	#13-17 EEM / 02-03 \$500,000	2002-03 101-0183 20.30.207.811 EEM	\$500,000 \$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
December 2002 Meeting Pending Allocations				
1 \$628,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program.	B000BA 04-2113A RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	- \$628,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
	State \$1,320,000 \$0 \$0 \$0 \$1,320,000	\$0		
	ST-Fed. \$4,529,000 \$628,000 \$0 \$0 \$5,157,000	\$0		
	Local \$3,122,000 \$1,116,000 \$0 \$0 \$4,238,000	\$628,000		\$628,000
	L-Fed. \$0 \$0 \$0 \$0 \$0			
	TOTAL \$8,971,000 \$1,744,000 \$0 \$10,715,000			
2 \$15,395,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 44, 45	Light Rail Vehicle Acquisition MTA will procure 24 Light Rail Vehicles for the Pasadena Gold Line with 76 seats per vehicle.	B000BA 07-3225 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	- \$15,395,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
	State \$0 \$0 \$0 \$0 \$0	\$0		
	ST-Fed. \$0 \$15,395,000 \$14,605,000 \$30,000,000	\$0		
	Local \$200,000 \$4,000,000 \$7,500,000 \$11,700,000	\$15,395,000		\$15,395,000
	L-Fed. \$800,000 \$7,600,000 \$41,100,000 \$49,500,000			
	TOTAL \$1,000,000 \$26,995,000 \$63,205,000 \$91,200,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transportation Improvement Program (STIP) Rail/Transit Project				
January 2003 Meeting Pending Allocations				
1 \$3,000,000 North San Diego County Transit District SANDAG 11-San Diego Senate: 38 Assembly: 74	Oceanside - Escondido Rail Project Construct a 22-mile passenger rail line, including 15 stations, from Oceanside to Escondido. (An 11-month time extension was granted in May 2002 and expires April 2003.)	R599SC 11-8192A GF-RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$3,000,000 -
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
	State \$21,200,000 \$30,000,000 \$80,000,000 \$104,200,000	\$0		
	ST-Fed. \$0 \$0 \$0 \$0 \$0	\$0		
	Local \$25,800,000 \$8,348,000 \$56,172,000 \$90,320,000	\$3,000,000		\$3,000,000
	L-Fed. \$7,930,000 \$36,342,000 \$112,728,000 \$157,000,000			
	TOTAL \$54,930,000 \$47,690,000 \$248,900,000 \$351,520,000			

2002 STIP ADVANCEMENT		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST		Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding																																	
Local State Transportation Improvement Program (STIP) Rail/Transit Project			December 2002 Meeting Pending Allocations																															
1 \$62,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 4	Bus Purchase for Inyo-Mono Transit Purchase one 23-foot, 17-passenger, diesel-powered, ADA-compliant, replacement bus.	B000BA 09-2015 RIP / 03-04	2002-03 101-0042 101-0890 30.10.070.626	- \$62,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$62,000</td> <td>\$62,000</td> <td>\$0</td> <td>\$124,000</td> </tr> <tr> <td>Local</td> <td>\$8,000</td> <td>\$8,000</td> <td>\$0</td> <td>\$16,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$70,000</td> <td>\$70,000</td> <td>\$0</td> <td>\$140,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$62,000	\$62,000	\$0	\$124,000	Local	\$8,000	\$8,000	\$0	\$16,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$70,000	\$70,000	\$0	\$140,000	\$0 \$0 \$0 \$70,000 \$62,000		\$62,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$62,000	\$62,000	\$0	\$124,000																														
Local	\$8,000	\$8,000	\$0	\$16,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$70,000	\$70,000	\$0	\$140,000																														
(Savings of \$8,000 will revert to Mono County shares)																																		
<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u>																																		

2002 STIP ADVANCEMENT		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST		Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding																																	
Local State Transportation Improvement Program (STIP) Rail/Transit Project			January 2003 Meeting Pending Allocations																															
1 \$8,500,000 Alameda-Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Component Rehabilitation Project AC Transit program to upgrade or replace bus components to extend the useful life of the buses.	B000BA 04-2009D RIP / 03-04	2002-03 101-0042 101-0890 30.10.070.626	- \$8,500,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$8,500,000</td> <td>\$0</td> <td>\$8,500,000</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$1,104,520</td> <td>\$0</td> <td>\$1,104,520</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$9,604,520</td> <td>\$0</td> <td>\$9,604,520</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$8,500,000	\$0	\$8,500,000	Local	\$0	\$1,104,520	\$0	\$1,104,520	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$9,604,520	\$0	\$9,604,520	\$0 \$0 \$0 \$0 \$8,500,000		\$8,500,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$0	\$8,500,000	\$0	\$8,500,000																														
Local	\$0	\$1,104,520	\$0	\$1,104,520																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$9,604,520	\$0	\$9,604,520																														
<u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u>																																		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																								
State Transportation Improvement Program (STIP) Intercity Rail Project																																												
January 2003 Meeting Pending Allocations																																												
1 \$855,000 California Department of Transportation <u>SANDAG</u> 75-San Diego Senate: 39 Assembly: 78	San Dieguito River Bridge Replacement and Second Track San Dieguito River bridge replacement in Del Mar at San Dieguito River. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	R760SA 75-9865 IIP / 00-01 \$855,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 30.20.020.720	\$855,000 - - \$855,000																																								
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2 \$12,000,000 California Department of Transportation <u>SJCOG</u> 75-San Joaquin Senate: 16 Assembly: 30	Oakland-Bakersfield Track Improvements (San Joaquin Corridor) Construct a second mainline track and improve signals between Shirley and Hanford in Kings County. (Contributions from other sources: \$10,000,000)	R910SA 75-9074B GF-IIP / 02-03 \$0 \$0 \$0	2002-03 301-0042 301-0890 30.20.020.520	\$12,000,000 - - \$12,000,000																																								
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3 \$7,809,000 California Department of Transportation <u>OCTA</u> 12-Orange Senate: 35 Assembly: 70	Lincoln Avenue Double Track Pacific Surfliner, Between cities Santa Ana and Orange County, Lincoln Avenue Second Main Track.	R499SA 12-9067 GF-IIP / 02-03 \$0 \$0 \$0	2002-03 301-0042 301-0890 30.20.020.520	\$7,809,000 - - \$7,809,000																																								
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4 \$28,775,800 California Department of Transportation <u>SJCOG</u> 75-San Joaquin Senate: 5, 12 Assembly: 17, 25	Oakland-Bakersfield Track Improvements (San Joaquin Corridor) Construct a second mainline track and improve signals between Escalon and Stockton in San Joaquin County. (In June 2002, the CTC approved a 6-month time extension that expires 12/31/02.) (Contributions from other sources: \$7,000,000)	R909SA 75-9074A GF-IIP / 01-02 \$0 \$0 \$0 \$600,000 \$21,289,000 \$20,689,000	2002-03 301-0042 301-0890 30.20.020.520	\$21,289,000 - - \$7,486,800																																								
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