

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
Allocations for Local RIP Project  
Resolution: FP-02-19  
Action Item

Prepared By:  
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CTC Meeting: August 22, 2002  
Reference No.: 2.5c.(5)

*Original Signed By* \_\_\_\_\_  
ROBERT L. GARCIA  
Chief Financial Officer  
August 1, 2002

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT  
PROGRAM (STIP) PROJECT ON THE STATE HIGHWAY SYSTEM**

**RESOLUTION FP-02-19**

**RECOMMENDATION**

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution. Requesting funds for FY 2002/03 is contingent on the passing of Budget Act of 2002.

**FINANCIAL RESOLUTION**

Resolved, that \$456,000, contingent upon the passage of the Budget Act of 2002, be allocated from the Budget Act of 2002 from, Items 2660-101-0042 and 2660-101-0890 for three (3) Local Regional Transportation Improvement (RIP) projects.

**SUMMARY AND CONCLUSIONS**

This resolution allocates \$456,000 in the State Highway Account and Federal Trust funds for three (3) local RIP projects listed in the 2002 STIP at an estimated cost of \$1,575,000 including \$1,119,000 contributions from other sources.

Projects with unprogrammed cost increases:

Project #1 - Tehama County	- Total cost increase \$ 234,000.
Project #2 - Tehama County	- Total cost increase \$ 65,000.
Project #3 - Tehama County	- Total cost increase \$ 157,000.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(5) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-02-19</b>
1 \$234,000 Tehama County TEHAMA LTC 02-Tehama Senate: 4 Assembly: 2	Paskenta Road Reconstruction project. Near Red Bluff –On Paskenta Road from Live Oak to Reeds Creek. Reconstruct Pavement.  (Supplemental funds of \$234,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)  [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	1A7700L (02-2110) RIP / 02-03 \$0 \$0 \$0 \$0 <b>\$234,000</b>	2002-03 101-0042 101-0890 20.30.600.620	\$234,000 - - - - - <b>\$234,000</b>
2 \$65,000 Tehama County TEHAMA LTC 02-Tehama Senate: 4 Assembly: 2	Cone Grove Road Bridge Replacement project. Near Red Bluff – Cone Grove Road Bridge at New Creek. Replace bridge.  (STIP funds being used to match federal HBRR funds. Supplemental funds of \$65,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)  (Contributions from other sources: \$1,118,000.)  [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	453014L (02-2151) RIP / 02-03 \$0 \$0 \$0 \$0 <b>\$65,000</b>	2002-03 101-0042 101-0890 20.30.600.620	\$65,000 - - - - - <b>\$65,000</b>
3 \$157,000 Tehama County TEHAMA LTC 02-Tehama Senate: 4 Assembly: 2	Luther Road Rehabilitation project. Near Red Bluff – on Luther Road from Paskenta Road to Airport Boulevard. Roadway Rehabilitation.  (Supplemental funds of \$157,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)  (Contributions from other sources: \$1,000.)  [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	454614L (02-2195) RIP / 02-03 \$0 \$0 \$0 \$0 <del>\$101,000</del> <b>\$348,000</b>	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 - - - - - <del>\$101,000</del> <b>\$348,000</b>