

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
Prop 116 Non-Urban Counties Program
PA-02-__; Amending Resolution PA-00-05
Action Item

Prepared By:
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CTC Meeting: April 3-4, 2002

Reference No.: 2.1d.(1)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
April 1, 2002

PROPOSITION 116 NON-URBAN COUNTIES PROGRAM
BICYCLE / PEDESTRIAN APPLICATION APPROVAL AMENDMENT

RESOLUTION PA-02-

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution PA-02 ___, amending Resolution PA-00-05, to modify the scope of the County of Sutter's commuter bikeway project, at no additional cost to the state.

SUMMARY AND CONCLUSIONS

On October 19, 1994, the Commission passed Resolution PA-94-22, which approved the County of Sutter's application for the Sutter Commuter Bikeway project. The project scope included 4.67 miles of Class I bikeway along a portion of the former Sacramento Northern right-of-way and approximately 3 miles of Class II Bikeways, including 1.25 miles on Acacia Avenue and 1.5 miles on Township Road. On March 30, 2000, the Commission passed Resolution PA-00-05, which increased funding for the project but did not change the project scope.

After completing the Class I bikeway and the Class II bikeway segment on Acacia Avenue, the County did not have enough funding available to construct the bike lane segment on Township Road. The funding shortfall was primarily due to inflation in construction costs for the entire project during the lengthy time required to acquire the railroad right-of-way for the Class I bikeway.

The County has requested an Application Approval Amendment to delete the bike lane on Township Road from the project scope. Because of its proximity to the Sutter Union High School, the constructed bike lane on Acacia Avenue is likely to get more use than a bike lane on Township Road.

CALIFORNIA TRANSPORTATION COMMISSION
Project Approval Amendment
Proposition 116 Non-Urban Counties Program
Applications for Bicycle, Pedestrian, and Transit Facilities

Resolution PA-02-__
Amending Resolution PA-00-05

- 1.1 WHEREAS, in June 1990, the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), including \$1.99 billion for bicycle, rail, and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the California Transportation Commission to establish an application process and develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applicants to specify full and complete capital plans, financial plans, and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in August 1992, the Commission adopted the Bicycle Program Guidelines G-91-4 for the Proposition 116 Bicycle Program; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Sacramento Area Council of Governments (SACOG) is the transportation planning agency and eligible applicant for Proposition 116 funds in Sutter County; and
- 1.8 WHEREAS, SACOG has transferred its eligible applicant status to the County of Sutter and the County has accepted the eligible applicant status; and

- 1.9 WHEREAS, on October 19, 1994, the Commission passed Resolution PA-94-22, which approved the County's Proposition 116 application for \$1,180,566 for the Sutter Commuter Bikeway; and
- 1.10 WHEREAS, on March 30, 2000, the Commission passed Resolution PA-00-05, which approved the County's Application Amendment for design and construction of bridge railings along the Class I Bikeway and increased the Proposition 116 funding for the Sutter Commuter Bikeway to \$1,246,566; and
- 1.11 WHEREAS, the approved project includes 4.67 miles of Class I bikeway along the former Sacramento Northern railroad right-of-way, 1.25 of Class II bikeway along Acacia Avenue, and 1.5 miles of Class I bikeway along Township Road; and
- 1.12 WHEREAS, to date, the Commission has allocated the programmed amount of \$1,246,566 for the Sutter Commuter Bikeway and the County has received \$1,207,822 in reimbursements for the project; and
- 1.13 WHEREAS, the County has completed the Class I bikeway and the Class II bikeway on Acacia Avenue; and
- 1.14 WHEREAS, the County does not have sufficient funding to complete the Class II bikeway on Township Road and has requested that the Township Road segment be deleted from the project scope; and
- 1.15 WHEREAS, the Department, in consultation with Commission staff, has reviewed the County's request and found it to be consistent with the Proposition 116 Non-Urban Counties Program Guidelines.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission hereby approves the County's request to delete the Class II bikeway on Township Road from the Sutter Commuter Bikeway project scope; and
- 2.4 BE IT FURTHER RESOLVED, that Resolution PA-00-05 is hereby amended.