

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-01-55

Prepared By:
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CTC Meeting: February 28, 2002
Reference No.: 2.5c.(1)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
February 1, 2002

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-55

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$4,933,000 be allocated from the Budget Acts of 1999, 2000 and 2001, Items 2660-101-0042 and 2660-101-0890 for seven (7) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$4,933,000 in the State Highway Account and Federal Trust funds for seven (7) local RIP projects listed in the 2000 STIP at an estimated cost of \$5,818,000 including \$885,000 contributions from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects		Resolution: FP-01-55		
1 \$454,000 City of Clearlake LAKE COG 01-Lake Senate: 2 Assembly: 1	Olympic Drive project. Clearlake – Olympic Drive from Redwood Street to Madrone Street (Phase I). Reconstruct Roadway. (A 20 month allocation time extension was granted at the June 2000 meeting until February 2002.)	280004L (01-3011R) RIP / 99-00 \$0 \$0 \$0 \$454,000	1999-00 101-0042 101-0890 20.30.600.620	\$454,000 - - - - \$454,000
2 \$80,000 Sierra County SIERRA LTC 03-Sierra Senate: 1 Assembly: 3	Downieville interpretive Center project. In Downieville - east of Nevada Street on the east side of Route 49 alongside the Downie River. Construct visitor interpretive center and rest stop. (Additional funding of \$80,000 will come from Sierra County's Unprogrammed Balance: Sierra County Transportation Commission concurs with this increase. No change in scope.)	453484L (03-1L54) RIP / 01-02 \$0 \$0 \$0 \$212,000 \$292,000	2001-02 101-0042 101-0890 20.30.600.620	\$80,000 - - - - \$80,000
3 \$394,000 City of Torrance LACMTA 07-Los Angeles Senate: 28 Assembly: 53	Hawthorne/Del Amo Intersection Capacity project. Torrance, intersection of Hawthorne Boulevard (State Route 107) of Del Amo Boulevard. Add eastbound and westbound through lanes. (A nine-month allocation time extension was granted at the June 2001 meeting until March 2002. Total contributions from other sources: \$235,000).	4U2214L (07-2823) RIP / 00-01 \$0 \$0 \$0 \$394,000	2000-01 101-0042 101-0890 20.30.600.620	\$394,000 - - - - \$394,000
4 \$965,000 San Bernardino Association of Governments SANBAG 08-San Bernardino Senate: 32 Assembly: 61	Addition of Second Platform to Montclair project. City of Montclair, Montclair Transcenter. Construct a second passenger platform and modification to existing platform at the Montclair Transcenter. [(A twelve-month allocation time extension was granted at the March 2000 meeting until June 2002 for \$800,000 in construction.) (\$165,000 CON cost increase to come from San Bernardino County's unprogrammed STIP balance. San Bernardino Associated Government concurs with this request.)]	412094L (08-9915S) RIP / 00-01 \$0 \$0 \$800,000 RIP / 01-02 \$0 \$0 \$0 \$0 \$165,000	2000-01 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$91,760 \$708,240 - - \$800,000 \$18,925 \$146,075 - - \$165,000
5 \$1,700,000 Coachella Valley Association of Governments RCTC 08-Riverside Senate: 37 Assembly: 80	Fred Warring Drive and Bridge Widening Phase I project. Palm Desert –Fred Waring Drive from Route 111 to Town Center Way. Widen bridge and roadway from two lanes to six lanes. (Twelve-month allocation time extension was granted at the May 2001 meeting until June 2002 for \$1,700,000 in construction.) (Total contributions from other sources: \$650,000.)	465184L (08-0000D) RIP / 00-01 \$0 \$0 \$0 \$1,700,000	2000-01 101-0042 101-0890 20.30.600.620	\$195,000 \$1,505,000 - - - \$1,700,000
6 \$690,000 Town of Mammoth Lakes MONO LTC 09-Mono Senate: 1 Assembly: 4	Construct new parking lots project. Old Mammoth Road and Main Street. Construct new parking lots. (Twenty-month allocation time extension granted at the May 2000 until February 2002 for \$690,000 in construction.)	2A1801L (09-2500) RIP / 99-00 \$0 \$0 \$0 \$690,000	1999-00 101-0042 101-0890 20.30.600.655	\$79,143 \$610,857 - - - \$690,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
7 \$650,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa Pedestrian Facility project. Mariposa. Construct pedestrian facility. (Twenty-month allocation time extension granted at the May 2000 meeting until February 2002 for \$650,000 in construction.)	107874L (10-4148) RIP / 99-00 \$0 \$0 \$0 \$650,000	1999-00 101-0042 101-0890 20.30.600.635	\$650,000 - \$650,000