

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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PROGRAM STATUS  
Monthly Report on Projects Amended into the  
SHOPP by Department Action  
Informational Item  
CTC Meeting: December 12-13, 2001

Agenda Item: 3.3

***PROPOSED***

Original Signed By  

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ROBERT L. GARCIA  
Chief Financial Officer  
December 1, 2001

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE  
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report on the newly approved capital project amendments at each Commission meeting. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the November 2001 report, the Department has used SHOPP savings, Federal Emergency Relief funds, deletions, and an augmentation from the Governor's budget to the SHOPP to approve six new capital project amendments to the 2000 SHOPP.

The six new capital project amendments included: rehabilitate roadway, financial contribution for a relinquishment, construct median barrier and widen existing shoulders, widen off-ramp, seismic retrofit District Office, and facilities studies, preplanning and budget packages.

An attached Executive Summary lists the new capital project amendments. There were no additions to the list of Projects Resourced to Begin Project Development.

ATTACHMENT

**Executive Summary  
Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments (\$1,000)

SHOPP Amendment No.	Dist-Co-Rte PM	EA	PPNO	Location Type of Work	FY	Construction Right of Way Cost	Support Cost
00H-134				Pulled			
00H-135	07-LA-005/710 12.9;17.0/22.7	225701	3004	In Los Angeles County At Goodrich Boulevard and on LA-710 from Imperial Highway overcrossing to East Yard Overhead  Rehabilitate Roadway	01/02	\$2,756	\$150
**00H-136	07-LA-091 0.0/0.9	221701	2949	In Manhattan Beach On Artesia Boulevard (Route 91), from Route 1 to Aviation Way  Rehabilitate Roadway for Relinquishment (FCO)	01/02	\$1,053	\$0
00H-137	05-SBt-025 51.5/59.5	0G3901	3900	In and Near Hollister From San Felipe Road to 0.5 miles south of Pajaro River Bridge  Construct soft median barrier and widen existing shoulders	01/02	\$7,780	\$1,950
***00H-138	04-SF-80 4.6/5.0	248211	0581G	In the City and County of San Francisco From Fourth Street to Sixth Street  Widen Fourth Street Off-Ramp	01/02	\$14,414	\$4,827
****00H-139	01-Hum-L5506	421801	7000A	In Eureka  Seismic Retrofit District Office Building	01/02	\$5,137	\$0
****00H-140	03-Var-L5506	1C0400	0900A	Statewide  Facilities Studies, Preplanning and Budget Packages	01/02	\$102	\$0
					Totals	\$31,242	\$6,927

\* G-11 – Emergency Funding

\*\* FCO—Financial Contribution Only

\*\*\* ER Funded

\*\*\*\* Funding provided from the Governor's budget and reflected in the 2002 STIP Fund Estimate as an augmentation to the SHOPP

2) New Projects Resourced To Begin Project Development since the last report.

None