

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM STATUS
Monthly Report on Status of Projects
Previously Voted But Not Awarded
Informational Item
CTC Meeting: December 12-13, 2001

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PROPOSED

Agenda Item: 3.2

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
December 1, 2001

MONTHLY REPORT ON STATUS OF PROJECTS
PREVIOUSLY VOTED BUT NOT AWARDED

There are three projects worth \$7.7 million included in the current inventory of projects not awarded within six months of a Commission allocation. Since the last report, two projects were awarded and none have been added.

SUMMARY

| <u>Number</u> <u>of Projects</u> | <u>Value in</u> <u>Millions</u> | <u>Cause of Delay</u> | <u>Projects</u> |
|-------------------------------------|------------------------------------|--------------------------------|-----------------|
| 1 | 2.7 | R/W clearance contested | 05-SB-101 |
| 1 | 1.0 | Delay caused by larger project | 04-SF-80 |
| 1 | 4.0 | Errors in PS&E package | 04-MRN-1 |
| ----- | ----- | | |
| 3 | \$7.7 | Total | |

PROJECT DETAILS

- Project #1 – 05-SB-101

In December 2000, funds were allocated for a bridge replacement project over Route 101. A legal challenge by the Union Pacific Railroad over right of way and permitting issues delayed advertisement, but the Court recently dismissed the Railroad's objections and confirmed the Department's right to take the property for the project. Due to the delay and updating of the specifications, the project requires additional funds. The Department is requesting Supplemental Funds for this SHOPP project under Agenda Item 2.5e.

| <u>Details</u> | | | | <u>Allocation</u> | |
|-------------------|---------------|------------|----------------|-------------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Rte</u> | <u>Program</u> | <u>Date</u> | <u>\$1,000's</u> |
| 05-363321 | SB | 101 | SHOPP | 12/00 | \$2,672 |

- Project #2 – 04-SF-80

In January 2001, funds were allocated to provide Traffic Management Systems as part of the larger \$750 million replacement of the center portion of the San Francisco Bay Bridge on Route 80 in San Francisco County. The main contract is being funded with toll funds from the Bay Area Transportation Authority (BATA). The entire project was advertised on July 16, 2001 and the bid opening is scheduled for December 19, 2001.

| <u>Details</u> | | | | <u>Allocation</u> | |
|-------------------|---------------|------------|----------------|-------------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Rte</u> | <u>Program</u> | <u>Date</u> | <u>\$1,000's</u> |
| 04-012021 | ALA, SF | 80 | SHOPP | 01/01 | \$990 |

- Project #3 –04-MRN-1

In March 2001, funds were allocated for a pavement rehabilitation project on Route 1 in Marin County. The project was originally advertised on March 19, 2001 and the bid opening postponed to allow the department to complete a small project within this project's limits. Subsequently additional environmental mitigation requirements were required and the advertising cancelled. The project is scheduled to be re-advertised on November 26 with a bid opening of December 18, 2001.

| <u>Details</u> | | | | <u>Allocation</u> | |
|-------------------|---------------|------------|----------------|-------------------|------------------|
| <u>Project EA</u> | <u>County</u> | <u>Rte</u> | <u>Program</u> | <u>Date</u> | <u>\$1,000's</u> |
| 04-0C3301 | MRN | 1 | SHOPP | 03/01 | \$4,006 |