

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Information Item
CTC Meeting: December 12-13, 2001

Agenda Item: 2.5f.(3)

Original Signed By:

ROBERT L. GARCIA
Chief Financial Officer
December 1, 2001

SHOPP REHABILITATION/SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-00-01

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission (CTC) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, State and Federal Funds of \$28,934,000 for six (6) SHOPP Safety and Rehabilitation projects.

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$5,986,000 Butte 03N-But-70 16.4/19.8	SHOPP Rehabilitation: Near Oroville, from Garden Drive to south of Route 149. Rehabilitate roadway. Lane Miles: 12.8 Support Expenditures to Date: \$1,070,743 Allocation Date: 10/23/01	367001 (0005M) SHOPP/01-02 \$5,986,000	2001-02 301-0042 301-0890 20.20.201.120	\$687,000 \$5,299,000 \$5,986,000
2 \$1,200,000 Santa Clara 04N-SCI-280 R3.5/R4.4	SHOPP Safety: In San Jose, from Lincoln Avenue to South of Leigh Avenue. Replace temporary k-rail with concrete barrier. Centerline Miles: 0.9 Support Expenditures to Date: \$455,967 Allocation Date: 11/15/01	289801 (0503G) 00H-103 SHOPP/01-02 \$1,200,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,200,000 \$1,200,000
3 \$3,104,000 Solano 04N-Sol-113 0.0/18.4	SHOPP Rehabilitation: In Dixon, from Junction Route 12 to West Cherry Street. Asphalt concrete overlay. Lane Miles: 37.0 Support Expenditures to Date: \$79,782 Allocation Date: 10/23/01	0C6201 (5501B) SHOPP/02/03 \$3,104,000	2001-02 301-0042 301-0890 20.20.201.120	\$357,000 \$2,747,000 \$3,104,000
4 \$1,292,000 Fresno 06N -Fre -180 109.5/117.8	SHOPP Rehabilitation: Near Sequoia National Park, from Tulare County Line to Hume Lake. Rehabilitate roadway. Lane Miles: 12.0 Support Expenditures to Date: \$150,444 Allocation Date: 11/13/01	420601 (2064) SHOPP/02/03 \$1,540,000	2001-02 301-0042 301-0890 20.20.201.120	\$149,000 \$1,143,000 \$1,292,000
5 \$13,632,000 San Bernardino 08S -SBd -15 163.2/186.2	SHOPP Rehabilitation: From 0.8 km north of Cima Road Overcrossing to 2.4 km sSouth of Bailey Road Overcrossing and 1.2 km north of Yates Well Road Overcrossing to Nevada State Line. Rehabilitate roadway. Lane Miles: 50.0 Support Expenditures to Date: \$355,680 Allocation Date: 11/19/01	439311 (0178J) SHOPP/02/03 \$14,019,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,150,000 \$12,482,000 \$13,632,000
6 \$3,720,000 San Joaquin 10N-SJ-99 9.3/35.6	SHOPP Safety: Near Stockton and Lodi, from Lathrop Road to south of Jahant Road. Install median barrier. Centerline Miles: 9.7 Support Expenditures to Date: \$392,912 Allocation Date: 10/29/01	2A6601 (7646) SHOPP/01/02 \$6,455,000	2001-02 301-0042 301-0890 20.20.201.010	- \$3,720,000 \$3,720,000