

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
Traffic Congestion Relief Applications
Action Item

Prepared By:
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CTC Meeting: December 12-13, 2001

Agenda Item: 2.1c.(2)

Original Signed By _____
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Chief Financial Officer
December 1, 2001

TRAFFIC CONGESTION RELIEF (TCR) PROGRAM
APPLICATION AMENDMENT APPROVALS

RESOLUTION TAA-01-11
Amending Resolution TA-00-01

At the November 7-8, 2001 California Transportation Commission (Commission) meeting, the Commission will be asked to consider the following Traffic Congestion Relief Program application amendment for the San Diego North County Transit District. The Department recommends the Commission approve the requested action. A fact sheet describing the project is attached.

- Project #76 – Coaster Commuter Rail; acquire one new train set to expand commuter rail in San Diego County. Amend application to request advance payment of \$4,273,000, revise cash flow and show an expedited schedule. No other changes to original TCR application approval of \$14,000,000 under Resolution TA-00-01. The San Diego North County Transit District is requesting this amendment.

CALIFORNIA TRANSPORTATION COMMISSION
Approval of Traffic Congestion Relief Program
Project Application Amendment

RESOLUTION TAA-01-11
Amending Resolution TA-00-01

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS on September 28, 2000, the Commission passed Resolution TA-00-01 approving 31 project applications totaling \$359,100,000, including \$14,000,000 for Project #76 – Coaster Commuter Rail; acquire one new train set to expand commuter rail in San Diego County; and
- 1.5 WHEREAS the September 28, 2000, application approval for Project #76 included \$1,620,000 for the purchase of one locomotive and \$12,380,000 for the purchase of five or six passenger rail cars; and
- 1.6 WHEREAS the locomotive has been delivered and is currently being tested by the San Diego North County Transit District (NCTD); and
- 1.7 WHEREAS the NCTD has determined that the delivery of the rail cars for the expanded Coaster service could be advanced from July 2005 to July 2003, through a purchase option available through a San Joaquin Regional Rail Commission contract with Bombardier Transit Corporation; and
- 1.8 WHEREAS the NCTD is requesting an advance of \$4,273,000, to assist with cash flow for progress payments to be made to the contractor during construction of the passenger rail cars.

- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following TCRP project application amendment for the San Diego North County Transit District (NCTD) as submitted, with subsequent clarifications and revisions:
 - Project #76 – Coaster Commuter Rail; acquire one new train set to expand commuter rail in San Diego County. Amend application to request advance payment of \$4,273,000, revise cash flow and show an expedited schedule.
- 2.2 BE IT FURTHER RESOLVED that the Commission approves an Advance of \$4,273,000 to be used for progress payments for the purchase of passenger rail cars; and
- 2.3 BE IT FURTHER RESOLVED that CTC Resolution TA-00-01 is hereby amended.