

# **REVISED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**December 12-13, 2001  
San Francisco, California**

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### **Wednesday, December 12, 2001**

**9:00 a.m. Tour of San Francisco Oakland Bay Bridge and Doyle Drive Departing from:**

Crown Plaza Union Square Hotel  
480 Sutter Street  
San Francisco, California

**1:00 p.m. Public Transit Committee Meeting  
(See Separate Agenda)**

California Public Utilities Commission  
Auditorium  
505 Van Ness Avenue  
San Francisco, California

**2:00 p.m.  
or Immediately Following  
Prior Committee Meeting**

**Commission Meeting**

California Public Utilities Commission  
Auditorium  
505 Van Ness Avenue  
San Francisco, California

**5:30 p.m. Reception with the San Francisco Traffic Authority, San Francisco  
Muni, Metropolitan Transportation Commission, Port of Oakland, and  
Bay Area Rapid Transit District**

San Francisco City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, California

**7:00 p.m. Commissioners' Dinner with the City of San Francisco and the  
San Francisco Traffic Authority**

Post Rio  
545 Post Street  
San Francisco, California

### **Thursday, December 13, 2001**

**9:00 a.m. Commission Meeting**

California Public Utilities Commission  
Auditorium  
505 Van Ness Avenue  
San Francisco, California

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**NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.**

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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**1. GENERAL MATTERS**

	<u>Status*</u>
1.(1) Approval of Minutes for November 7-8, 2001 Meeting	A C
1.(2) Commissioners' Meetings for Compensation	A C
1.(3) Information Calendar	I C
1.(4) Consent Calendar	A C
1.(5) Commission Reports	A C
• Public Transit Committee Report	
1.(6) Business, Transportation and Housing Agency Report	I B
1.(7) Caltrans Report	I D
1.(8) Regional Agencies Report	I R
1.(9) Election of Officers	A C
1.(10) Presentation on Bay Area Transportation Projects	I R

**2. PROJECT BUSINESS MATTERS**

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

~~2.1a.(1) STIP Amendment 00S-58 – Action Programs \$627,000 in Regional Improvement Program (RIP) funds from San Bernardino County's Unprogrammed Share Balance to purchase and install capital equipment for the San Bernardino County Call Box Program in FYs 2002-03 and 2003-04. The San Bernardino Associated Governments (SANBAG) is requesting this amendment.~~ ~~A D~~

*Withdrawn by Agency prior to meeting.*



- 2.1a.(2)** STIP Amendment 00S-59 – Action **A D**  
 Programs \$445,000 in Regional Improvement Program (RIP) funds from Riverside County's Unprogrammed Share Balance for two new local road projects in FYs 2001-02 and 2002-03: \$325,000 to rehabilitate Indio Boulevard; and \$120,000 to install an Electronic Interconnection of existing Traffic Signals on Sunrise Way within the City of Palm Springs. The Riverside County Transportation Commission (RCTC) is requesting this amendment.
- 2.1b.** STIP Amendments for Notice
- 2.1b.(1)** STIP Amendment 00S-060 – Notice **I D**  
 Programs \$13,000,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance and \$2,800,000 as an Advance from Interregional Improvement Program (IIP) funds for a new interchange improvement and auxiliary lane project on Routes 15 and 56, with a total project cost of \$20,057,000. In addition, this amendment deletes a \$13,000,000 RIP funded lane addition project on Route 15 in San Diego County, programmed in FY 2002-03. The Department and the San Diego Association of Governments (SANDAG) are requesting this amendment.
- 2.1b.(2)** STIP Amendment 00S-061 – Notice **I D**  
 Programs \$1,310,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance for three new projects: \$190,000 towards a \$2,460,000 planting and irrigation project on Route 54; \$820,000 towards a \$3,000,000 noise mitigation project on Routes 54 and 125; and \$300,000 towards a \$2,400,000 noise mitigation project on Route 125. The Department and the San Diego Association of Governments (SANDAG) are requesting this amendment.
- 2.1b.(3)** STIP Amendment 00S-062 – Notice **I D**  
 Replaces \$620,000 of Regional Improvement Program (RIP) funds from the construction component of the Santa Clara Avenue/Central Avenue Intersection Improvement Project with Ventura County Flood Control District funds and reverts the RIP funds to Ventura County's Unprogrammed Share Balance. This amendment also programs \$1,520,000 in RIP funds towards a cost increase for the construction component of the Moorpark Road realignment project by transferring \$900,000 in RIP funds from the right of way component to the construction component and by programming \$620,000 from Ventura County's Unprogrammed Share Balance. The \$900,000 for the right of way component is being backfilled with Ventura County's local funds. The overall scope of both projects remains unchanged and there is no net change to Ventura County's Unprogrammed Share Balance. The Ventura County Transportation Commission (VCTC) is requesting this amendment.
- 2.1b.(4)** STIP Amendment 00S-063 – Notice **I D**  
 Adds \$55,000 in FY 2001-02 from Butte County's Unprogrammed Share Balance for the right of way component for a signalization project in the Town of Paradise. The Butte County Association of Governments (BCAG) is requesting this amendment.

- 2.1b.(5)** STIP Amendment 00S-064 – Notice I D  
 Programs \$520,000 in Regional Improvement Program (RIP) funds from San Bernardino County’s Unprogrammed Share Balance for a Global Positioning System (GPS) project to expand the GPS network serving the Counties of Ventura, Los Angeles and Orange into San Bernardino County. In addition, it will install Changeable Message Signs (CMS) and purchase the necessary equipment to provide real time train schedule information to San Bernardino County’s Metrolink passengers. The project will be implemented by Southern California Regional Rail Authority (SCRRA). The San Bernardino Associated Governments (SANBAG) is requesting this amendment.
- 2.1b.(6)** STIP Amendment 00S-065 – Notice I D  
 Programs \$1,251,000 in Regional Improvement Program (RIP) funds from Monterey County’s Unprogrammed Share Balance for twelve local road rehabilitation projects in Monterey County. The total projects’ costs are \$3,117,000 including \$1,866,000 from local funding. The Transportation Agency for Monterey County (TAMC) is requesting this amendment.
- 2.1b.(7)** STIP Amendment 00S-066 – Notice I D  
 Programs \$1,900,000 in FY 2001-02 in Regional Improvement Program (RIP) funds from San Bernardino County’s Unprogrammed Share Balance for a \$31,891,000 Metrolink project to double track portions of the San Bernardino Line to be implemented by the Southern California Regional Rail Authority (SCRRA). The San Bernardino Associated Governments (SANBAG) is requesting this amendment.
- 2.1c.** Traffic Congestion Relief (TCR) Program Application Approvals/Amendments

  - 2.1c.(1)** Traffic Congestion Relief (TCR) Application Approvals A C/D  
 Five Applications totaling \$16,450,000  
 Resolution TA-01-17

    - Project #19 – \$150,000, Phase 1 for Bay Area Water Transit Authority; establish a regional water transit system beginning with Treasure Island in the City and County of San Francisco.  
 Applicant Agency: Bay Area Water Transit Authority (BAWTA)  
 Implementing Agency: BAWTA  
 Advance Requested: \$150,000
    - Project #25.2 – \$3,000,000, Solano Transportation Authority.  
 Correct agenda language to read: Phase 1 for I-80/I-680/Route 12 Interchange in Fairfield in Solano County; 12 interchange complex in seven stages (Stage 1) - ~~I-80/680 Interchange.~~ **North Connector, Mengels Extension.**  
 Applicant Agency: Solano Transportation Authority (STA)  
 Implementing Agency: STA  
 Advance Requested: \$300,000
    - Project #25.3 - \$9,000,000, Solano Transportation Authority.  
 Correct agenda language to read: Phase 1 for I-80/I-680/Route 12 Interchange in Fairfield in Solano County; 12 interchange complex in seven stages (Stage 1) - ~~North Connector, Mengels Extension.~~ **I-80/680 Interchange.**  
 Applicant Agency: Solano Transportation Authority (STA)  
 Implementing Agency: STA  
 Advance Requested: \$400,000



**2.1c.(1)** Traffic Congestion Relief (TCR) Application Approvals (Continued)

- Project #46 – \$1,300,000, Phase 3 for Route 1; reconstruct intersection at Route 107 in Torrance in Los Angeles County.  
Applicant Agency: California Department of Transportation (Caltrans)  
Implementing Agency: Caltrans
- Project #99.1 – \$3,000,000, Phase 3,4 for San Joaquin Corridor: track and signals along San Joaquin intercity rail line in seven counties- Bowles to Calwa.  
Applicant Agency: California Department of Transportation (Caltrans)  
Implementing Agency: Caltrans

**2.1c.(2)** Traffic Congestion Relief (TCR) Application Amendment Approval **A C/D**  
One Application; No Additional Funding  
Resolution TAA-01-11, Amending Resolution TA-00-01

- Project #76 – Coaster Commuter Rail; acquire one new train set to expand commuter rail in San Diego County. Amend application to request advance payment of \$4,273,000, revise cash flow and show an expedited schedule. No other changes to original TCR application approval of \$14,000,000 under Resolution TA-00-01. The San Diego North County Transit District is requesting this amendment.

**2.1c.(3)** Traffic Congestion Relief (TCR) Application Approval **A C/D**  
One Application for \$250,000  
Resolution TA-01-18  
(Concurrent Allocation under Item 2.6e.)  
(See Public Transit Committee Agenda Item 1b.)

- Project #32.1 – \$250,000, for North Coast Railroad; Subparagraph (a)(3) defray administrative costs.  
Applicant Agency: North Coast Railroad Authority (NCRA)  
Implementing Agency: NCRA  
Advance Requested: \$250,000

**2.1d.** Proposition 116 – Non-Urban County Project Approvals/Amendments –  
**No Items This Month****2.1e.** Proposition 116 – Rail Project Approvals/Amendments – **No Items This Month****2.2** Environmental Matters**2.2a.** Notice of Preparation of an Environmental Impact Report (EIR) – **No Items This Month****2.2b.** Comments on Documents in Circulation (Draft EIS/EIR) – **No Items This Month**

- 2.2c. Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)
  - 2.2c.(1) Route 1 in Monterey County – Future consideration of funding for a project to install a median barrier south of Route 68 in the City of Monterey (ND)  
Resolution E-02-19 A D
  - 2.2c.(2) Route 1 in Monterey County – Future consideration of funding for a project to install a median barrier between Fremont Street and 0.8 miles north of Ord Village Overhead in the Cities of Monterey, Seaside and Sand City (ND)  
Resolution E-02-20 A D
  - 2.2c.(3) Future consideration of funding for the San Joaquin Corridor Improvement Project (Fresno County) to Install a Second Track from Calwa to Bowles (TCRP #99)  
Resolution E-02-21 A C
  - 2.2c.(4) Future consideration of funding for the Cross Valley Rail Corridor Project (Tulare, Kings and Fresno Counties) to Restore and Upgrade the Cross Valley Railroad Track and Support Facilities between the Cities of Visalia and Huron (TCRP #138)  
Resolution E-02-22 A C

2.3 Highway Route Matters

2.3a. Route Adoptions – **No Items This Month**

2.3b. New Public Road Connections – **No Items This Month**

2.3c. ~~Two~~ **One** Relinquishment Resolutions A D

~~04-CC-4-PM R15.3~~ Route 4 in the City of Concord  
Resolution R-3504

~~07-Ven-126-PM 13.5~~ Route 126 in the City of Santa Paula  
Resolution R-3505

*Resolution R-3505 – Withdrawn by Department prior to meeting.*

2.3d. Vacation Resolutions – **No Items This Month**

2.4 Highway Right of Way Matters

2.4a. Resolutions of Necessity – Appearances – **No Items This Month**

2.4b. ~~36~~ **35** Resolutions of Necessity A D  
Resolutions ~~C-18386~~ **C-18387** through C-18421

*Resolution C-18386 – Withdrawn by Department prior to meeting; Agreement reached with property owner.*



- 2.4c. Airspace Lease Direct Negotiations A D
  - Airspace Lease Approval – Irvine Spectrum
  
- 2.4d. Director's Deeds A D
  - Items #1 Through 14  
 Excess Lands - Return to State: \$2,563,600  
 Return to Others: \$0

2.5 Highway Financial Matters

\$ 209,133,900	<b>\$ 202,865,900</b>	Total State Funds for New Projects
<u>\$ 72,184,500</u>	<u>\$ 72,184,500</u>	Contributions from Other Sources for New Projects
<b>\$ 281,318,400</b>	<b>\$ 275,050,400</b>	Grand Total for New Projects with State Participation

- 2.5a. Financial Allocation for 10 Minor Projects totaling \$4,812,500.  
 Resolution FP-01-34 A D
  
- 2.5b. Financial Allocation for STIP/SHOPP Projects on the State Highway System
  - 2.5b.(1) Four STIP Projects totaling \$135,393,000 plus \$62,286,000 from  
 other sources. A D  
 Resolution FP-01-35
  
  - 2.5b.(2) Five SHOPP Projects totaling \$54,253,000. A D  
 Resolution FP-01-36
  
  - 2.5b.(3) One SHOPP Project Amended into the SHOPP by  
 Departmental Action in Los Angeles County for \$1,053,000. A D  
 Resolution FP-01-37
  
- 2.5c. Financial Allocation for Local Assistance STIP/TEA/EEM Projects
  - 2.5c.(1) Five Local Assistance STIP Projects Off the State Highway  
 System totaling \$12,942,000 plus \$9,726,000 from other sources. A D  
 Resolution FP-01-38
  
  - 2.5c.(2) Local Assistance STIP Projects On the State Highway –  
**No Items This Month**
  
  - 2.5c.(3) Three Local Assistance Environmental Enhancement and Mitigation  
 (EEM) Projects totaling \$680,400 plus \$172,500 from other sources. A D  
 Resolution FP-01-39
  
  - 2.5c.(4) Local Assistance Conservation Land (CL) Program Projects –  
**No Items This Month**
  
- 2.5d. Financial Allocation for Projects with Cost Increases Greater than 120 Percent –  
**No Items This Month**



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|-----------------|--|----------|----------|
| <b>2.5e.</b>    | Financial Allocation for Supplemental Funds for Previously Voted Projects -<br>Four Projects totaling \$2,840,000.<br>Resolution FA-01-05  | <b>A</b> | <b>D</b> |
|                 | <ul style="list-style-type: none"> <li>• 03-Yol-80 – STIP Project in Yolo County on Route 80, in the City of West Sacramento, at the Enterprise Boulevard interchange. Original vote \$5,355,000. Current allocation \$6,090,000. This request of \$525,000 for an ongoing project, for an increase of 24% over the vote amount.</li> <li>• 05-SB-101 – SHOPP Project in Santa Barbara County on Route 101, in the City of Santa Barbara, at the Micheltorena Street Overcrossing. Original vote \$2,672,000. Current allocation \$2,672,000. This request of \$801,000 to advertise project, for an increase of 30% over the vote amount.</li> <li>• 12-Ora-5, 91 – SHOPP Project in Orange County at various locations along Route 5 and Route 91. Original vote \$3,300,000. Current allocation \$4,143,383. This request of \$787,000 for an ongoing project, for an increase of 54% over the award amount.</li> <li>• 12-Ora-57 – SHOPP Project in Orange County, in Orange, Placentia, Brea and Fullerton, between Route 5 and the Los Angeles County Line. Original vote \$3,460,000. Current allocation \$4,710,530. This request of \$727,000 for an ongoing project, for an increase of 57% over the vote amount.</li> </ul> |          |          |
| <b>2.5f.</b>    | Information Report on Allocations Under Delegated Authority  |          |          |
| <b>2.5f.(1)</b> | Emergency: G-11 Allocations<br>Three Projects totaling \$1,650,000   | <b>I</b> | <b>D</b> |
| <b>2.5f.(2)</b> | One Seismic Retrofit: (Proposition 192): G-11 Allocation in<br>Los Angeles County for \$13,910,000.  | <b>I</b> | <b>D</b> |
| <b>2.5f.(3)</b> | SHOPP Rehabilitation/Safety: G-01-01 Allocations<br>Six Projects totaling \$28,934,000   | <b>I</b> | <b>D</b> |
| <b>2.5f.(4)</b> | Local Assistance Allocation for Local Street and Road Pavement<br>Rehabilitation: G-01-04 Allocations<br>Two Projects totaling \$15,000  | <b>I</b> | <b>D</b> |
| <b>2.5f.(5)</b> | Local Assistance Allocation for Project Development Components of<br>Local Grant Project: G-01-03 Allocations<br>Nine Projects for \$1,619,000   | <b>I</b> | <b>D</b> |
| <b>2.5f.(6)</b> | Local Assistance Allocation for Rideshare Projects in the STIP:<br>G-01-07 Allocations<br>Two Projects totaling \$187,000  | <b>I</b> | <b>D</b> |
| <b>2.5f.(7)</b> | Local Assistance Allocations for RSTP/CMAQ Match Reserve<br>Projects: G-01-05 Allocations<br>Nine Projects totaling \$1,065,000  | <b>I</b> | <b>D</b> |
| <b>2.5f.(8)</b> | Local Assistance Allocation for Planning, Programming<br>and Monitoring Activities: G-01-06 Allocations<br>Four Projects totaling \$4,532,000  | <b>I</b> | <b>D</b> |

**2.6** Mass Transportation Financial Matters

\$	250,000	Total Traffic Congestion Relief Program (TCRP)		
	3,857,000	Total State Transportation Improvement Program (STIP)		
	0	Total Proposition 116 Program Funds		
	<u>(0)</u>	Total Allocation Amendments		
\$	4,107,000	Grand Total State Allocations		

**2.6a.** Financial Allocation for STIP Rail/Transit Projects

**2.6a.(1)** One Local STIP Rail/Transit Project for County of Mono for \$62,000 for purchase of one 22 foot long bus. Resolution MFP-01-07 A D

**2.6a.(2)** Two State STIP Intercity Rail Projects totaling \$3,795,000 Resolution MFP-01-08 A D

**2.6b.** Financial Allocation for Proposition 116 Program Projects – **No Items This Month**

**2.6c.** Proposition 116 Allocation Amendments – **No Items This Month**

**2.6d.** Transit Capital Improvement (TCI) Project Allocation Amendment – **No Items This Month**

**2.6e.** Traffic Congestion Relief (TCR) Project Allocations A C/D  
 One TCR Allocation for \$250,000 for the North Coast Railroad Authority to defray administrative costs, in accordance with Section 14556.50, Subparagraph (a)(3).  
 Advance Requested: \$250,000  
 Resolution TFP-01-06  
 (Concurrent Project Approval under Item 2.1c.(3).)  
 (See Public Transit Committee Agenda Item 1b.)

**2.6f.** Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23. Two Project Allocations totaling \$850,000 I D

**2.6g.** Bi-Annual Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects/State Transportation Improvement Program (STIP) Projects, per Resolution G-01-27 Resolution G-01-**36** A C/D

- 2.7 Aeronautics Financial Matters A D
- Allocation of \$279,000 for FY 2001-02 California Aid to Airports Program (CAAP) funds for four projects from the 2000 Aeronautics Program. Resolution FDOA-2001-10
    - County of Trinity – Ruth Airport in Trinity County  
\$80,000 – Rehabilitate runway
    - County of Trinity – Hyampom Airport in Trinity County  
\$59,000 – Rehabilitate runway
    - County of Trinity – Lonnie Pool Airport in Trinity County  
\$74,000 – Slurry seal runway and apron
    - County of Del Norte – Andy McBeth Airport in Del Norte County  
\$66,000 – Slurry seal and restripe runway
- 2.8 Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests
- 2.8a. Request to Extend the Period of Project Allocation
- 2.8a.(1) Request to Extend the Period of Project Allocation for two local STIP Projects. Waiver-01-55 A D
- ~~2.8a.(2) Request to Extend the Period of Project Allocation for one local STIP Project in Humboldt County. Waiver-01-56 A D~~
- Withdrawn by Agency prior to meeting.*
- ~~2.8a.(3) Request to Extend the Period of Project Allocation for one local STIP Project in the City of Anaheim. Waiver-01-57 A D~~
- Withdrawn by Agency prior to meeting.*
- 2.8b. Request to Extend the Period of Contract Award A D
- Request to Extend the Period of Contract Award for one local STIP project in the City of Hawthorne. Waiver-01-58
- 2.8c. Request to Extend the Period of Project Completion – **No Items This Month**
- 2.8d. Request to Extend the Period of Project Reimbursement – **No Items This Month**
- 2.8e. Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects – **No Items This Month**



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|-------|---|---|---|
| 2.8f. | Time Extension Requests for Funds Subject to AB 1012 "Use It or Lose It" Provisions<br>Waiver-01-59<br>(See Related Agenda Item 3.5.)   | A | D |
|       | <ul style="list-style-type: none"> <li>• Time Extension Requests for Second Cycle RSTP, CMAQ, or Regional TEA Funds</li> </ul>  |   |   |
| 2.9   | Technical Changes to Previously Approved Resolutions/Actions  | A | C |
|       | <ul style="list-style-type: none"> <li>• Resolution PA-00-24, City of Folsom – Originally approved on September 29, 2000, in the amount of \$204,657 for the Folsom Parkway Regional Rail Trail and Bridge Project. Change the funding on the Proposition 116 Competitive Bicycle Program from \$204,657 to \$204,651. The change is necessary due to accounting of the Program indicating that there is a \$5 difference in the amount approved and the amount available.</li> </ul> |   |   |
- 3. PROGRAM STATUS**
- |     |   |   |     |
|-----|---|---|-----|
| 3.1 | Caltrans Monthly FY 2001-02 Finance Report  | I | D   |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded   | I | D   |
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action  | I | D   |
| 3.4 | Caltrans FY 2001-02 1st Quarter Report  | I | D   |
| 3.5 | Local Assistance Quarterly Unobligated RSTP, CMAQ, and Regional TEA Balances<br>(See Related Agenda Item 2.8f.)       | I | D   |
| 3.6 | Local Assistance Quarterly Lump Sum Allocation Status Report  | I | D   |
| 3.7 | Status of Traffic Congestion Relief Act (TCRA) Exchange Program   | I | D   |
| 3.8 | Third Cycle Notification of Unobligated RSTP, CMAQ, and Regional TEA Funds per AB 1012 "Use It or Lose It" Provisions | I | D   |
| 3.9 | Bi-Annual Progress Report for Traffic Congestion Relief (TCR) Program   | I | C/D |

**4. POLICY MATTERS**

- 4.1 State Legislative Matters\*
- Status of Bills A C
- \*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.
- 4.2 Adoption of 2001 Annual Report to Legislature A C
- 4.3 Six-Month Estimate of Loan Capacity Under AB 1012 Approval of Funding Level Resolution G-01-35 A D
- 4.4 Roadside Rest Area Status Report A D
- 4.5 Project Development Expenditure Report I D
- 4.6 Rural Counties Task Force Annual Report I R
- 4.7 2001 Airspace Annual Report I D
- 4.8 Technical Advisory Committee on Aeronautics (TACA) Recommendations on Aviation Issues I C
- 4.9 Progress Report on Environmental Streamlining Efforts I B

## 5. MODAL ISSUES

- 5.1 Rail – No Items This Month
- 5.2 Highways – No Items This Month
- 5.3 Transit – No Items This Month

## 6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-01-34</b>	
1 \$590,000 Del Norte 01N-DN-199 12.86	Near Gasquet, at 2.9 km north of Hardscrabble Creek Bridge. Extend culvert and widen shoulder.	384701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$590,000 - \$590,000
2 \$360,000 Siskiyou 02U-Sis-96 L5708	At Seiad, at the Seiad Maintenance Station. Construct covered storage bins and a storage canopy.	368501 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$360,000 - \$360,000
3 \$637,000 Trinity 02N-Tri-299 3.4/3.7	Near Salyer, from Trinity River Bridge Number 5-82 to 0.5 km east. Improve road connection into the Salyer Safety Roadside Rest Area and add acceleration lane.	365001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$637,000 - \$637,000
4 \$322,000 San Mateo 04U-SM-35, 280 26.4, 21.2	In South San Francisco, on Route 35 at 0.8 km south of Manor Drive and in San Bruno on Route 280 at 0.2 km south of Sneath Lane Overcrossing. Restore embankment, rock slope protection, improve drainage, and erosion control.	1S2901 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$28,000 \$294,000 \$322,000
5 \$321,000 Tulare 06S-Tul-99 58.3/83.5 (KP)	Near Visalia, at various locations from Avenue 280 Overcrossing to Dodge Avenue Overcrossing. Rehabilitate ramp.	445401 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$321,000 - \$321,000
6 \$526,000 Tulare 06S-Tul-198 R14.2/R17.7 (KP)	In Visalia, at various locations from the Route 63/198 Separation to 0.3 km east of Maddox Way. Rehabilitate ramp.	445501 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$526,000 - \$526,000
7 \$277,000 Los Angeles 07S-LA-138 102.0/102.8	In and near Llano, from 0.5 km west of 165 <sup>th</sup> Street East to 0.3 km east of 165 <sup>th</sup> Street East. Install right turn lane.	2N7001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$277,000 - \$277,000
8 \$735,500 Los Angeles 07S-LA-213 6.85	In Torrance, at Western Avenue Grade Crossing. Upgrade railroad grade crossing.	4H6201 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$74,500 \$661,000 \$735,500
9 \$344,000 Riverside 08U-Riv-91 16.55	In Riverside, at Buchanan Street Overcrossing. Repair girder.	492301 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$344,000 - \$344,000



2.5 Highway Financial Matters

10 \$700,000	Near Pine Valley, from 0.8 km west to 0.7 km east of Sunrise Highway Overcrossing.	237031	2001-02	\$700,000
San Diego 11S-SD-8	Rehabilitate ramp pavement.	Minor	301-0042 301-0890	-
R44.4/R45.3			20.20.201.120	\$700,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
				<b>Resolution: FP-01-35</b>
1 \$53,295,000 Department of Transportation VCTC Ventura 07S-Ven-101 22.0/R23.7	Near Oxnard, from Route 232 to Johnson Drive. Widen roadway, replace bridge, and modify interchanges. (Project to be combined with EA 186401 into EA 0607U1).  (Contributions from other sources total \$28,286,000).  (The cost increase of \$4,000,000 will come as an Advance from the Ventura County's 2002 STIP shares. VCTC concurs.)	060731 07-1213M GF-RIP / 01-02 \$0 \$0 \$3,256,000 \$29,164,000  RIP / 01-02 \$0 \$0 \$0	2001-02 301-0042 301-0890 20.20.075.413 20.20.075.613	\$6,112,000 \$47,184,000          \$53,295,000
2 \$66,986,000 <b>\$61,432,000</b> Department of Transportation SANBAG San Bernardino 08S-SBd-15 42.0/70.6	Between Victorville and Barstow at Mojave Drive to Route 58 Junction. Add mixed flow lane (southbound) with auxiliary lane. (Project to be combined with EA 355571 into EA 3555U1).  Final Right-of-Way Estimate: \$NA Programmed Cost: \$NA R/W Share Adjustment: \$NA (R/W share adjustment is deferred until allocation of all projects in this designated corridor.)	355521 08-0174I IIP / 01-02 \$0 \$0 \$2,850,000 \$55,237,000 \$66,986,000 <b>\$61,432,000</b>	2001-02 301-0042 301-0890 20.20.025.713	\$5,647,000 <b>\$5,179,000</b> <del>\$61,339,000</del> <b>\$56,253,000</b>          \$66,986,000 <b>\$61,432,000</b>
3 11,713,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15 42.0/70.6	Between Victorville and Barstow at Mojave Drive to Route 58 Junction. Add mixed flow lane (northbound) with auxiliary lane. (Project to be combined with EA 355521 into EA 3555U1).  (Contributions from other sources total \$34,000,000).  Final Right-of-Way Estimate:\$NA Programmed Cost: \$NA R/W Share Adjustment: \$NA (R/W share adjustment is deferred until allocation of all projects in this designated corridor.)	355571 08-0174H IIP / 02-03 \$0 \$0 \$2,452,000 \$5,221,000  RIP / 02-03 \$0 \$0 \$0	2001-02 301-0042 301-0890 20.20.025.713 20.20.075.613	\$987,000 \$10,726,000          \$11,713,000
4 \$3,398,000 Department of Transportation MONO LTC Mono 09S-Mno-395 113.2/114.5	Near Coleville, south of Topaz Lane. Construct passing lanes (both directions).  Support Expenditures to Date: \$836,472  Final Right-of-Way Estimate: \$74,000 Programmed Cost \$214,000 R/W Share Adjustment \$140,000 Credit	254801 09-0298 GF-IIP / 01-02 \$0 \$0 \$467,000 \$3,398,000	2001-02 301-0042 301-0890 20.20.025.513	\$390,000 \$3,008,000          \$3,398,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b> <span style="float:right"><b>Resolution: FP-01-36</b></span>				
1 \$2,494,000 Siskiyou 02N-Sis-3 31.2/31.7	In Fort Jones at Kidder Creek Bridge and at Scott River Bridge. Rehabilitate bridge (scour). Support Expenditures to Date: \$488,709	351901 (0195) SHOPP/01-02 \$2,635,000	2001-02 301-0042 301-0890 20.20.201.111	\$287,000 \$2,207,000 \$2,494,000
2 \$2,500,000 Tulare 06S-Tul-99 26.1/48.7	Near Tulare and Traver at various locations from Airport to Merrit Drive. Upgrade bridge rail. Support Expenditures to Date: \$786,056	319301 (6385) SHOPP/01-02 \$3,053,000	2001-02 301-0042 301-0890 20.20.201.110	\$287,000 \$2,213,000 \$2,500,000
3 \$1,881,000 Tulare 06S-Tul-198 R8.8/11.9	In Visalia, from Mooney Boulevard to Lovers Lane. Highway planting restoration. Support Expenditures to Date: \$83,989	403501 (6527) SHOPP/01-02 \$1,881,000	2001-02 301-0042 301-0890 20.20.201.210	\$216,000 \$1,665,000 \$1,881,000
4 \$37,640,000 Ventura 07S-Ven-101 R22.0/R23.7	Near Oxnard, from Route 232 to Johnson Drive. Replace bridge (scour). (Project to be combined with EA 060731 into EA 0607U1). Support Expenditures to Date: \$1,080,394	186401 (2194) SHOPP/02/03 \$37,640,000	2001-02 301-0042 301-0890 20.20.201.111	\$4,318,000 \$33,322,000 \$37,640,000
5 \$9,738,000 <b>\$9,025,000</b> San Bernardino 08S-SBd-15 47.2/55.7	In Apple Valley, from north of Stoddard Wells Road to Wildwash Bridge (northbound/southbound). Rehabilitate roadway. (Combined with PPNO 0172N in 00H-132) Support Expenditures to Date: \$6,725,617	3555U1 (0172L) (00H-132) SHOPP/02-03 \$9,738,000 <b>\$8,416,000</b>	2001-02 301-0042 301-0890 20.20.201.120	\$821,000 <b>\$761,000</b> \$8,917,000 <b>\$8,264,000</b> \$9,738,000 <b>\$9,025,000</b>

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(3) Projects Added to the SHOPP by Department Action</b> <span style="float:right"><b>Resolution: FP-01-37</b></span>				
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment. Support Expenditures to Date: \$0	221701 (2949) (00H-136) SHOPP/01-02 \$1,053,000	2001-02 301-0042 301-0890 20.20.201.160	\$1,053,000 - \$1,053,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects</b> <span style="float:right"><b>Resolution: FP-01-38</b></span>				
1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15	Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)	0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$2,469,000	2001-02 101-0042 101-0890 20.30.600.620	\$283,195 \$2,185,805 \$2,469,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2 4,636,000 City of Burbank LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard. Replace the existing 5-way intersection with a conventional 4-way intersection and widen the Burbank Boulevard Bridge from Interstate 5 to the 5-way intersection. [Six-month allocation time extension was approved in June 2001 for \$1,667,000 in construction funds. (Total contributions from other sources: \$8,292,000.)]	4U1724L (07-2368) RIP / 00-01 \$0 \$0 \$1,667,000 RIP / 01-02 \$0 \$0 \$0 \$2,969,000	2000-01 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$191,205 \$1,475,795 \$340,545 \$2,628,455 \$4,636,000
3 \$93,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 23 Assembly: 42	Intersection Reconstruction, Left Turn Lane project. Los Angeles, Laurel Canyon Boulevard at Canton Drive. Reconstruct intersection and left turn lane.	4U2054L (07-2378) RIP / 01-02 \$0 \$0 \$0 \$93,000	2001-02 101-0042 101-0890 20.30.600.620	\$93,000 - \$93,000
4 \$3,187,000 Ventura County VCTC 07-Ventura Senate: 19 Assembly: 37	Moorpark Road Realignment project. Near Moorpark – Moorpark Road from Santa Rosa Road to Tierra Rejada Road. Reconstruct new alignment. [(Reduce right-of-way from \$900,000 to \$0. Increase CON from \$1,667,000 to \$3,187,000. Net project cost increase to be advanced from Ventura County share. Concurrent STIP Amendment Notice under Item 2.1b Local funds will be used to match federal funds. (Allocation per AB872 effective 11/01/01.)] (Total contributions from other sources: \$1,434,000.)	465184L (07-2954) RIP / 01-02 \$0 \$0 \$0 \$3,187,000	2001-02 101-0042 101-0890 20.30.600.620	- \$3,187,000 \$3,187,000
5 \$2,557,000 Town of Mammoth Lakes MONO LTC 09-Mono Senate: 1 Assembly: 4	Mammoth Road, Route 203 Mammoth Circle Park Improvement project. Mammoth Lakes – on Mammoth Road from State Route 203 to Mammoth Creek Park. Improve street, sidewalk and snow storage. (Six-month allocation time extension was approved in June 2001 for \$2,557,000 in construction.)	1A0801L (09-2501) RIP / 00-01 \$0 \$0 \$0 \$2,557,000	2000-01 101-0042 101-0890 20.30.600.620	\$293,288 \$2,263,712 \$2,557,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-01-39</b>				
1 \$230,400 Our City Forest MTC 04-Santa Clara Senate: 13 Assembly: 23	Monterey Highway Greening project. Monterey Highway between Curtner Avenue and Bernal Road in the City of San Jose. Plant 1,600 shade trees along and near a 7.7 mile stretch of Monterey Highway (Highway 82). (Contributions from other sources: \$70,000).	#11-036 EEM / 01-02 \$230,400	2001-02 101-0183 20.30.207.811 EEM	\$230,400 \$230,400



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2 \$200,000 City of Monterey TAMC 05-Monterey Senate: 15 Assembly: 27	Window on the Bay - Monterey Bay Park Phase IV project. Del Monte Avenue, between Camino Aguajito and Park Avenue in the City of Monterey. Create parkland adjacent to Del Monte Avenue. Install turf, trees and other plantings, irrigation, walkways and interpretive signage. Provide recreational access and scenic view shed. (Contributions from other sources: \$40,000)	#11-035 EEM / 01-02 \$200,000	2001-02 101-0183 20.30.207.811 EEM	\$200,000  \$200,000
3 \$250,000 North East Trees LAMTC 07-Los Angeles Senate: 24 Assembly: 45	Buena Vista de Los Angeles project. In the southeastern part of Elysian Park just north of downtown Los Angeles. Design and installation of a series of scenic overlooks in Los Angeles' Elysian Park which will mitigate loss of resource lands. Work also to include native landscaping and reforestation, seating, masonry walls, and interpretive signage.(Contributions from other sources: \$62,500).	#11-091 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000  \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects Resolution: FA-01-05</b>					
1 \$525,000 Department of Transportation Yolo 03N-Yol-80 8.9/10.0	In Yolo County on Route 80, in the City of West Sacramento, at the Enterprise Boulevard interchange. Widen Enterprise Boulevard from 2-lanes to 4-lanes. Supplemental funds are needed for ongoing project.	382901 3361 2000/01 301-0042 301-0890 20.20.075.612 STIP	\$696,500 \$5,394,000 \$6,090,500	\$61,000 \$464,000 \$525,000	\$757,500 \$5,858,000 \$6,615,500
2 \$801,000 Department of Transportation Santa Barbara 05S-SB-101 15.2	In Santa Barbara County on Route 101, in the City of Santa Barbara, at the Micheltorena Street overcrossing. Replace the existing overcrossing bridge. Supplemental funds are needed to advertise project.	363321 0361A 2000/01 301-0042 301-0890 20.20.201.110 SHOPP	\$307,000 \$2,365,000 \$2,672,000	\$92,000 \$709,000 \$801,000	\$399,000 \$3,074,000 \$3,473,000
3 \$787,000 Department of Transportation Orange 12S-Ora-5 12.9/23.1	In Orange County at various locations along Route 5 and Route 91. Contractor filed bankruptcy. Supplemental funds are needed for ongoing project. ((\$2,109,383 in CON expended under EA 068504; remaining project balance of \$1,607,317 transferred to this project.)	0C7101 3407 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$2,034,000 \$2,034,000	\$787,000 \$787,000	\$2,821,000 \$2,821,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
4 \$727,000 Department of Transportation Orange 12S-Ora-57 10.8/22.5	In Orange County, in Orange, Placentia, Brea and Fullerton, between Route 5 and the Los Angeles County Line. Contractor filed bankruptcy.  Supplemental funds are needed for on- going project.  (\$2,121,530 in CON expended under EA 076904; remaining project balance of \$1,884,420 transferred to this project.)	0C7201 1973 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$2,580,000    \$2,580,000	\$727,000    \$727,000	\$3,307,000    \$3,307,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$830,000 Humboldt 01-Hum-036 21.3	Near Bridgeville from 4.2 to 3.4 km West of Bridgeville. Stabilize slope. Slope failure occurred during construction Sep 2001. Emergency force account procedures used.  Initial G-11 Allocation: \$1,306,400 Supplemental \$830,000 Revised Allocation: \$2,136,400 Original Allocation: <del>09-07-01</del> <b>06-15-00</b>	381911  SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$96,000 \$734,000    \$830,000
2 \$500,000 Butte 02-But-70 30.0	In Butte County East of Oroville. Restore guardrail and apply erosion control methods on both sides of Route 70 due to fire damage which occurred Sep 2001. Emergency force account procedures used.  Initial G-11 Allocation: \$500,000 Original Allocation: <del>09-07-01</del> <b>10-02-01</b>	390301  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.120 201/120	\$500,000 -    \$500,000
3 \$320,000 Ventura 07-Ven-101 33.7	In Ventura County in the City of Ventura adjacent to the northbound lanes, 5.0 miles north of the City of Ventura. Repair drainage system damaged by spring 2001 storms. Emergency force account procedures used.  Initial G-11 Allocation: \$320,000 Original Allocation: <del>09-07-01</del> <b>10-25-01</b>	4G8801  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$320,000 -    \$320,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$13,910,000 Los Angeles 07-LA-210 31.46	At the Santa Anita Underpass. Initial G-11 funds required for bridge replacement.	145201  Seismic Phase 2	2001-02 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$13,910,000     \$13,910,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$5,986,000 Butte 03N-But-70 16.4/19.8	SHOPP Rehabilitation: Near Oroville, from Garden Drive to south of Route 149. Rehabilitate roadway.  Lane Miles: 12.8 Support Expenditures to Date: \$1,070,743 Allocation Date: 10/23/01	367001 (0005M)  SHOPP/01-02 \$5,986,000	2001-02 301-0042 301-0890 20.20.201.120	\$687,000 \$5,299,000  \$5,986,000
2 \$1,200,000 Santa Clara 04N-SCI-280 R3.5/R4.4	SHOPP Safety: In San Jose, from Lincoln Avenue to South of Leigh Avenue. Replace temporary k-rail with concrete barrier.  Centerline Miles: 0.9 Support Expenditures to Date: \$455,967 Allocation Date: 11/15/01	289801 (0503G) 00H-103 SHOPP/01-02 \$1,200,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,200,000  \$1,200,000
3 \$3,104,000 Solano 04N-Sol-113 0.0/18.4	SHOPP Rehabilitation: In Dixon, from Junction Route 12 to West Cherry Street. Asphalt concrete overlay.  Lane Miles: 37.0 Support Expenditures to Date: \$79,782 Allocation Date: 10/23/01	0C6201 (5501B)  SHOPP/02/03 \$3,104,000	2001-02 301-0042 301-0890 20.20.201.121	\$357,000 \$2,747,000  \$3,104,000
4 \$1,292,000 Fresno 06N -Fre -180 109.5/117.8	SHOPP Rehabilitation: Near Sequoia National Park, from Tulare County Line to Hume Lake. Rehabilitate roadway.  Lane Miles: 12.0 Support Expenditures to Date: \$150,444 Allocation Date: 11/13/01	420601 (2064)  SHOPP/02/03 \$1,540,000	2001-02 301-0042 301-0890 20.20.201.120	\$149,000 \$1,143,000  \$1,292,000
5 \$13,632,000 San Bernardino 08S -SBd -15 163.2/186.2	SHOPP Rehabilitation: From 0.8 km north of Cima Road Overcrossing to 2.4 km sSouth of Bailey Road Overcrossing and 1.2 km north of Yates Well Road Overcrossing to Nevada State Line. Rehabilitate roadway.  Lane Miles: 50.0 Support Expenditures to Date: \$355,680 Allocation Date: 11/19/01	439311 (0178J)  SHOPP/02/03 \$14,019,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,150,000 \$12,482,000  \$13,632,000
6 \$3,720,000 San Joaquin 10N-SJ-99 9.3/35.6	SHOPP Safety: Near Stockton and Lodi, from Lathrop Road to south of Jahant Road. Install median barrier.  Centerline Miles: 9.7 Support Expenditures to Date: \$392,912 Allocation Date: 10/29/01	2A6601 (7646)  SHOPP/01/02 \$6,455,000	2001-02 301-0042 301-0890 20.20.201.010	- \$3,720,000  \$3,720,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				<b>Resolution MFP-01-07</b>																														
1 \$62,000 County of Mono <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 4	<b>Mono County-Purchase Bus</b> Purchase one, 22 foot, 11-15 passenger bus with 2 wheelchair stations.	T000TA 09-2011 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	\$62,000 - \$0 \$0 \$0 \$62,000 \$62,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$62,000</td> <td>0</td> <td>\$62,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>\$5,000</td> <td>0</td> <td>\$5,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>0</b></td> <td><b>\$67,000</b></td> <td><b>0</b></td> <td><b>\$67,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$62,000	0	\$62,000	ST-Fed.	0	0	0	0	Local	0	\$5,000	0	\$5,000	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>0</b>	<b>\$67,000</b>	<b>0</b>	<b>\$67,000</b>			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$62,000	0	\$62,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$5,000	0	\$5,000																														
L-Fed.	0	0	0	0																														
<b>TOTAL</b>	<b>0</b>	<b>\$67,000</b>	<b>0</b>	<b>\$67,000</b>																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects</b>				<b>Resolution MFP-01-08</b>																														
1 \$125,000 Solano Transportation Authority <u>MTC</u> 75-Solano Senate: 4 Assembly: 8	<b>Station Project in Fairfield Capitol Corridor</b> Preliminary Engineering and Design for Fairfield Station. (The cities of Benicia and Dixon have indicated they will not request the remaining \$125,000 in APDE balance programmed for PA&ED.) (\$70,000 moved from PA&ED to PS&E.)	R889SA 75-2018 RIP / 01-02	2001-02 301-0042 30.20.020.630	\$125,000 \$180,000 \$70,000 \$0 \$0 \$125,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$125,000</td> <td>\$2,125,000</td> <td>\$2,250,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>0</b></td> <td><b>\$125,000</b></td> <td><b>\$2,125,000</b></td> <td><b>\$2,250,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$125,000	\$2,125,000	\$2,250,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>0</b>	<b>\$125,000</b>	<b>\$2,125,000</b>	<b>\$2,250,000</b>			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$125,000	\$2,125,000	\$2,250,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
<b>TOTAL</b>	<b>0</b>	<b>\$125,000</b>	<b>\$2,125,000</b>	<b>\$2,250,000</b>																														
2 \$3,670,000 CALTRANS <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 74	<b>Del Mar Stabilization Project San Diegan Corridor (Surfliner)</b> Construction portion of stabilizing Del Mar bluffs. (20 Month Time Extension previously granted, expires February 28, 2002)	R550SB 11-7300 IIP / 99-00	1999-00 301-0042 30.20.020.630	\$3,670,000 \$0 \$0 \$0 \$3,670,000 \$3,670,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$830,000</td> <td>\$3,670,000</td> <td>0</td> <td>\$4,500,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$830,000</b></td> <td><b>\$3,670,000</b></td> <td><b>0</b></td> <td><b>\$4,500,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$830,000	\$3,670,000	0	\$4,500,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>\$830,000</b>	<b>\$3,670,000</b>	<b>0</b>	<b>\$4,500,000</b>			
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