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STATE OF CALIFORNIA



GRAY DAVIS
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ITEM 4.4a

CALIFORNIA TRANSPORTATION COMMISSION

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November 16, 2000

To: Chairman and Members, California Transportation Commission
California Department of Transportation
Regional Transportation Planning Agencies
County Transportation Commissions

2000 STIP Staff Recommendations

Enclosed are the Commission Staff Recommendations for the 2000 State Transportation Improvement Program (STIP). State law requires that the Executive Director of the Commission make the Staff Recommendations available to the Commission, Caltrans, and regional agencies at least 20 days prior to the adoption of a new STIP. The Commission has scheduled the adoption of the 2000 STIP for the December 5-6 meeting in Riverside.

Since the adoption of SB 45 (Kopp, 1997), the STIP has consisted of two broad programs, a regional program funded from 75% of new STIP funds, divided by formula among fixed county shares, and an interregional program funded with 25% of new funds. Each regional agency selects the projects to be funded from the county shares in its regional transportation improvement program (RTIP). The Commission must either accept or reject each RTIP in its entirety. The Commission may reject an RTIP only if it finds that the program does not conform to the STIP Guidelines or if it finds that the program is not a cost effective use of State funds. Caltrans nominates projects to be funded from the interregional share in its interregional transportation improvement program (ITIP). The Commission may accept or reject ITIP projects individually.

The 2000 STIP Fund Estimate, as adopted and revised in July, identified \$1.5 billion in new programming capacity. In addition, about \$200 million in unprogrammed capacity remains available from the 1998 STIP, for a total of \$1.7 billion. Together, the regions and Caltrans have proposed \$1.3 billion in new STIP programming, which would leave about \$400 million unprogrammed and available for future STIP amendments.

The Staff Recommendations present a summary listing of all projects proposed, together with specific concerns and unresolved issues identified by staff for the Commission's consideration in adopting the final STIP in December. The staff will present an update on these issues at the December 5-6 meeting.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Remen", written over a circular stamp or seal.

ROBERT I. REMEN
Executive Director

Enclosure
DB:tlr/2000STIPREC

2000 STIP STAFF RECOMMENDATIONS

California Transportation Commission

Rescheduling of the 2000 STIP

As 1999 came to a close, the 2000 State Transportation Improvement Program (STIP) cycle was proceeding on the basis of the fund estimate adopted in August 1999, which included no new programming capacity. In part that was because the 4-year 2000 STIP was following the 6-year 1998 STIP, with both STIPs ending in the common fiscal year, 2003-04, thus adding no new program years for the 2000 STIP. It was also due in part to the 1998 STIP Augmentation, adopted earlier in 1999, which had already added and programmed new funding capacity not identified for the original 1998 STIP. The basic capacity for the 2000 STIP was limited to the unprogrammed balance left unused by regional agencies from the 1998 STIP which, at the end of 1999, stood at \$619 million, with 85% of that balance in just 17 counties. The STIP's new Advance Project Development Element, created by AB 1012 (Torlakson, 1999) and implemented by a November 1999 fund estimate amendment, opened the door to programming an additional \$375 million for advancing project environmental and design work. Following the original 2000 STIP timetable, 38 regions had submitted their regional transportation improvement program (RTIP) proposals, based on the original 2000 STIP fund estimate.

However, by January 2000, the Commission heard reports of Federal revenues exceeding the amounts assumed in the fund estimate and reports of State revenues exceeding earlier forecasts. After hearing a report from the Business, Transportation and Housing Agency on the Governor's Transportation Initiative, the Commission decided to reschedule the 2000 STIP for adoption later in the year and to ask that Caltrans prepare a revised draft fund estimate. The Commission sought to make estimated new revenues available for programming without waiting two additional years for the next scheduled STIP in 2002. The Agency sought to have these new revenues available to support the Initiative, which eventually would lead to enactment of the Traffic Congestion Relief (TCR) program in AB 2928 (Torlakson), calling for major new funding for designated transportation projects.

Updating the fund estimate for the 2000 STIP carried the consequence of pushing back the adoption of the 2000 STIP later into the year 2000. The Commission, not wishing to delay the projects already identified by the regions in their December 1999 RTIPs, directed that those projects be programmed by way of amendment to the 1998 STIP, which was presented for public notice in February 2000 and adopted in March 2000.

Caltrans brought forth the revised draft 2000 STIP fund estimate in May, reflecting increases in both Federal and State funds. In June, the Commission adopted a revised fund estimate, gave notice of proposed amendments to the STIP Guidelines, and adopted the following revised schedule for the 2000 STIP:

CTC adopts Revised Fund Estimate.	June 14-15, 2000 meeting.
Regions submit RTIPs.	By September 29, 2000.
Caltrans submits ITIP.	By September 29, 2000.
CTC STIP hearings.	Oct. – Nov. 2000, to be scheduled.
CTC publishes staff recommendations.	November 16, 2000.
CTC adopts 2000 STIP.	December 5-6, 2000 meeting.

In July, the Commission adopted both the guideline amendments and an update to the fund estimate taking the newly enacted provisions of AB 2928 into account. The updated fund estimate provided \$1.511 billion in new STIP programming capacity for the STIP.

STIP Programs

Since the enactment of SB 45 (1997), the STIP has consisted of two broad programs, a regional program funded from 75% of new STIP funding and an interregional program funded from 25% of new STIP funding. The 75% program is further subdivided by formula into county shares. County shares are available solely for projects nominated by regions in their regional transportation programs (RTIPs).

The law also permits any regional agency with a population of less than 1 million to request an advance against its future county share in order to fund a larger project. The Commission may make county share advances using funds freed up by unprogrammed reserves elsewhere. Any region may propose to reserve all or a portion of its current share until a future STIP.

The 25% interregional program is nominated by Caltrans in its Interregional Transportation Improvement Program (ITIP). Caltrans and regions may also propose to fund a project jointly, with shares from both the regional and interregional programs.

2000 STIP Fund Estimate

The fund estimate that Caltrans presented to the Commission in May 2000 identified a net new programming capacity of \$1.415 billion, available for either the STIP or the State Highway Operation and Protection Program (SHOPP). This new capacity assumed \$641 million in additional Federal revenues and \$615 million in higher State revenues over the four-year period, with another \$149 million attributable to a re-evaluation of scheduled expenditures.

The new four-year estimate of Federal revenues was based on the state's first experience with Federal Revenue Aligned Budget Authority (RABA). Under the RABA provision of the Federal Transportation Equity Act for the 21st Century (TEA-21), the guaranteed level of authorizations and apportionments to the states is automatically increased (or decreased) each year, beginning in October 1999, when revenues to the Federal Highway Trust Fund prove to be more (or less) than was estimated when TEA-21 was enacted.

The new four-year estimate of State revenues included \$300 million freed up from the Prudent Cash Balance reserve, \$210 million from a projected increase in State fuel tax revenues, and

\$105 million from a projected increase in truck weight fees. The revenue increases were reflected in the Governor's 2000-01 Budget.

On June 14, the Commission adopted this \$1.415 billion Fund Estimate, designating \$390 million of the new capacity for the SHOPP and \$1.025 billion for the STIP.

On July 6, AB 2928 was enacted and took immediate effect, making additional funding available for the STIP. At the Commission's July 14-15 meeting, Caltrans presented and the Commission adopted an update to the Fund Estimate, taking the new funding into account. This raised the new capacity by another \$486 million, to \$1.901 billion. The SHOPP portion remained at \$390 million, while the STIP portion was increased to \$1.511 billion. Of the new STIP share, \$1.247 billion was from the State Highway Account and \$264 million from the Public Transportation Account (PTA).

The availability of PTA funding means greater STIP programming flexibility. PTA funds may be used for some projects that are not eligible for either Federal Highway Trust Fund revenues or State revenues restricted by Article XIX of the California Constitution (fuel taxes and weight fees). These projects include, for example, intercity rail vehicles and short line railroad rehabilitation. There are also many transit projects that are eligible for PTA funds and for either or both of the other two STIP sources. With this kind of flexibility and level of PTA funding, the Commission can program any projects eligible for any of the 3 STIP funding sources and do so without breaking the PTA funds separately into county and interregional shares.

The Fund Estimate identified the following spread across the STIP period (in millions of dollars):

	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>Total</u>
SHA	344	304	248	351	1,247
PTA	174	53	27	10	264
Total	518	357	275	361	1,511

STIP Guideline Amendments for the 2000 STIP

On August 18, 1999, the Commission adopted its permanent STIP guidelines, as required by SB 45 (1997), to replace the interim guidelines that had been in place since the development of the 1998 STIP. These guidelines were augmented on November 3, 1999, with guidelines to implement the provisions of AB 1012 (Torlakson, 1999) adding the Advance Project Development Element to the STIP. Together, these guidelines were to guide the development of the 2000 STIP.

On July 19, 2000, the Commission adopted several amendments to the STIP guidelines, taking into account the circumstances of the revised 2000 STIP Fund Estimate, the enactment of AB 2928 (Torlakson, 2000), and the rescheduling of the 2000 STIP cycle. The Advance Project Development Element Guidelines adopted in November 1999 were incorporated without change into the STIP guidelines. New provisions included the following:

- Environmental-only programming. Since SB 45, the guidelines have always permitted project components to be programmed sequentially. For example, a project may be programmed for environmental work without being programmed for design. A project may be programmed for design without being programmed for right-of-way or construction. This amendment added language to clarify and emphasize the Commission's recognition of the benefit of "programming projects for environmental work only, since project costs often cannot be determined with meaningful accuracy until environmental studies have been completed."
- Flexible scope for local road rehabilitation projects. Since SB 45, the guidelines have always permitted STIP programming for the reconstruction of local roads. A January 1999 amendment clarified and emphasized the eligibility of all local road rehabilitation work. The July 2000 amendment clarified the Commission's intention that local agencies be given greater flexibility in using funds allocated for local road rehabilitation. The amendment specifies that, by definition, the Commission will regard the limits for a local road rehabilitation project as including adjacent or nearby streets and roads, as well as the specific streets and limits named in the allocation.
- Special provisions for the 2000 STIP. For the 2000 STIP, the guideline amendments incorporated the special schedule (see above) and added two special provisions. In order to avoid any possible delay in the funding and delivery of new STIP projects, the first special provision specified that the Commission would consider approval of STIP amendments and allocations using the funds made available by the new fund estimate immediately, without waiting for the December STIP adoption, provided that the projects were ready for allocation at the time of amendment. The other special provision recognized the potential need to complement Traffic Congestion Relief (TCR) funds with STIP funds and encouraged Caltrans and regional agencies to engage in early consultations to coordinate their STIP and TCR proposals. It stated the Commission's intent to consider the special circumstances created by the TCR program when adopting the 2000 STIP and specified that the Commission might, where appropriate, leave some STIP funds unprogrammed for a time to allow adequate consideration of funding options for TCR projects.

Status of County and Interregional Share Advances

The statutes and STIP Guidelines permit regions to request, and the Commission to approve, advances of future county shares to regions with a population of 1 million or less. The Commission may make an advance for a single large project in each county (up to a limit of 200% of the county share). The Commission may also make advances, without limit, to the interregional share. The Commission may make advances using funds freed up by any unprogrammed county or interregional share balances.

In the 1998 STIP Augmentation (adopted in January 1999) and subsequent STIP amendments, the Commission approved or retained advances for projects in 9 counties. Six of these advances were retired by the 2000 Fund Estimate's county share increase:

- For Colusa County, \$350 thousand advanced to cover a \$1.1 million cost increase on a rehabilitation project for County Road Old 99W between Williams and Maxwell. This advance was approved by STIP amendment 98S-100 (March 2000).
- For Glenn County, \$343 thousand advanced for a \$1.4 million project to reconstruct Route 162 (Woods Street) in Willows. The original advance of \$1.003 million had been reduced by deleting projects in STIP amendment 98S-114 (May 2000).
- For Lassen County, \$276 thousand advanced for a \$1.6 million roadway rehabilitation project near Bieber. This advance was approved by STIP amendment 98S-111 (May 2000).
- For Mono County, \$1.1 million advanced to cover the region's share of a \$1.2 million cost increase on the Route 395 Rush Creek widening. This advance was approved in January 2000.
- For Monterey County, \$10.1 million advanced for the \$91.5 million regional share of the Prunedale Bypass.
- For San Luis Obispo County, a \$616 thousand advance. This advance was attributable to the Advance Project Development Element.

The three other advances remained:

- For Del Norte County, \$4.7 million advanced for a project on Elk Valley Road was reduced to \$2.7 million. This advancement was made by STIP amendment 98S-106 (March 2000).
- For Fresno County, \$47.5 million advanced for the Route 180 Freeway was reduced to \$20.0 million. This advancement had been increased by STIP amendment 98S-134 (May 2000).
- For the Placer County Transportation Planning Agency, the \$7.4 million advanced for improvements on Route 49 in and near Auburn was reduced to \$0.9 million.

SUMMARY OF CALTRANS AND REGIONAL PROPOSALS

Interregional Transportation Improvement Program

The 2000 Fund Estimate provided a total of \$377.75 million in new capacity for the 25% interregional program. At the time of the Fund Estimate adoption in July, this was enough to retire a \$72 million advance and leave a net \$305 million in programming capacity. Subsequent STIP amendments, through November 2000, reduced the interregional share net balance to \$285 million.

On October 25, 2000, Caltrans submitted an Interregional Transportation Improvement Program (ITIP) listing \$431.8 million in interregional program funding. Full programming of the ITIP would require a program advance of \$146.5 million. As outlined by Caltrans, ITIP project selection was focused on three areas:

- Transportation Congestion Relief (TCR) projects to encourage investment of regional and other funds with early groundbreaking. This area includes \$153.2 million for 23 projects, with \$120.3 million on 13 State highway projects and \$32.9 million on 10 intercity rail projects. Together, these projects have been targeted for \$497 million in TCR funding.
- The next increment of funding for partially funded programmed projects. This includes \$190.8 million for 29 State highway projects, including \$27.0 million for 2 grade separation projects associated with the Alameda Corridor.
- New projects. This includes \$87.8 million for 31 projects, with \$67.234 million on 26 State highway projects and \$20.566 million on 5 intercity rail projects.

The complete Caltrans ITIP project list is included in a summary table in the Appendix to these Staff Recommendations.

Compliance with Statutory Mandates, Interregional Program

The 25% interregional program is not constrained by county shares. By law, however, the program must comply with the following constraints:

- 60% of the program shall be programmed for improvements to State highways that are specified in statute as part of the interregional road system and are outside urbanized areas with over 50,000 population, and for intercity rail improvements.
 - Of this amount, at least 15% (9% of the interregional program) shall be programmed for intercity rail improvements, including grade separation projects.
- 40% of the program may be programmed to transportation improvement projects to facilitate interregional movement of people and goods, including State highway, intercity passenger rail, mass transit guideway, or grade separation projects. These projects may be in either urbanized or nonurbanized areas.
 - Of this amount, 40% (16% of the program) must be in the 13 counties of the South.
 - Of this amount, 60% (24% of the program) must be in the North counties.

Under the STIP Guidelines, the Commission has applied these constraints to the same periods defined in law for county shares. That means that all programming for the six-year period of the 1998 and 2000 STIPs is counted together. The statutory restrictions may be reduced to three simple constraints:

- At least 9% of the program must be programmed for intercity rail and grade separation projects.
- No more than 16% of the program may be for projects in South urbanized areas or for other South area projects not part of the interregional road system.
- No more than 24% of the program may be for projects in North urbanized areas or for other North area projects not part of the interregional road system.

The following table summarizes current and proposed ITIP projects according to these categories. For purposes of the table, “Intercity rail” includes grade separation projects, “Nonurbanized” refers only to projects on the interregional road system, and “North urbanized” and “South urbanized” also include North and South nonurbanized projects off the interregional road system and exclude intercity and grade separation projects.

INTERREGIONAL PROGRAM BY STATUTORY CATEGORY
(\$1,000's)

	<u>Prior</u> <u>ITIP Projects</u>	<u>2000 ITIP</u> <u>Proposal</u>	<u>Program</u> <u>Total</u>	<u>Pct</u>	<u>Test</u>
Intercity rail	319,859	80,466	400,325	19.94%	9% minimum
North urbanized	203,576	92,879	296,455	14.77%	16% maximum
South urbanized	333,266	108,871	442,137	22.03%	24% maximum
Nonurbanized	718,936	149,542	868,478	43.26%	
Total	1,575,637	431,758	2,007,395	100.00%	

Regional Transportation Improvement Programs

The 2000 Fund Estimate provided a total of \$1.133 billion in new program capacity for the 75% regional program. The net capacity available is \$1.421 billion, including \$357 million in prior unprogrammed reserves, and deducting \$49 million to retire prior advances to county share and \$20 million for STIP amendments through November.

From the \$1.421 billion available, regions have identified \$879 million in projects, including \$116 million in proposed new advances against future county shares. If all of these projects were included in the STIP, the sum of unprogrammed county shares would be \$680 million and the sum of advances against future county shares would be \$140 million, leaving a net unprogrammed balance of over \$541 million. This would be sufficient to cover the \$147 million advance needed for ITIP projects and still leave nearly \$400 million unprogrammed and available for STIP amendments pending the 2002 STIP.

Included in these RTIP totals are \$20 million in Advance Project Development Element projects, which could extend total programming capacity by another \$20 million.

By project category, the new projects include:

RTIP PROJECTS BY CATEGORY
(\$ millions)

<u>Project Type</u>	<u>Amount</u>	<u>Percent</u>
Planning, programming, and monitoring	\$6.0	0.7%
RSTP/CMAQ match	-5.4	-0.6%
Ridesharing/transportation demand mgmt	0.6	0.1%
State highways	437.8	49.8%
Rail projects	138.0	15.7%
Non-rail transit	55.4	6.3%
Local road improvements	118.4	13.5%
Local road rehabilitation	120.5	13.7%
Other	<u>7.5</u>	<u>0.9%</u>
TOTAL PROJECTS	\$878.8	100.0%

A complete county-by-county breakdown for each of these project funding categories is displayed on the Summary of 2000 STIP Proposals by Project Type in the Appendix to these Recommendations.

County Share Pooling

SB 45 and the STIP Guidelines permit regions to pool county shares and, in effect, to loan and borrow shares. There are three instances of such pooling in the 2000 RTIPs:

- Alpine, Amador, and Calaveras Counties agreed before the 1998 STIP to pool their county shares and have again submitted a joint RTIP.
- The Metropolitan Transportation Commission (MTC) is transferring \$7.6 million from the Marin county share to Stanislaus County. This is a partial repayment of \$10 million that was transferred from Stanislaus to Marin in the 1998 STIP.
- The Sacramento Area Council of Governments (SACOG) is taking advantage of its special authority to pool shares for its four counties to permit programming in Yolo County that exceeds the county share by \$2 thousand.

County Share Advances

The RTIPs include proposals from nine counties for county share advances, including three based on the Advance Project Development Element:

- Fresno proposes to increase its current advance by \$83.5 million, from \$20 million to \$103.5 million. This advance would be for the Route 180 Freeway and permit the use of STIP funds to extend the existing Route 180 Freeway project eastward to Frankwood Avenue.

- Ventura proposes an advance of \$13.8 million. The STIP already includes a \$40.3 million widening project on Route 118 in Simi Valley, and this advance would help support \$41 million in new project proposals.
- Placer TPA proposes to increase its current advance by \$7.4 million, from \$0.9 million to \$8.3 million. This advance would be for the Route 65 Lincoln Bypass.
- Tuolumne proposes an advance of \$6.3 million for the \$11.1 million East Sonora Bypass right-of-way project.
- Mono proposes an advance of \$3.0 million, which would help support the \$5.9 million being added for construction of the Route 14 expressway upgrade project north of Mojave.
- Lassen proposes an advance of \$1.6 million through the Advance Project Development element.
- Tehama proposes an advance of \$1.0 million through the Advance Project Development Element.
- Merced proposes an advance of \$217 thousand, which would help support the \$6.3 million being added to the Route 99 freeway conversion project.
- San Luis Obispo proposes an advance of \$112 thousand through the Advance Project Development Element. The current STIP includes the County's \$200 thousand APD project for the Willow Road extension.

Advance Project Development Element

Five counties have proposed projects designated as STIP Advance Project Development Element projects under the provisions of AB 1012 (1999): Los Angeles (\$12.6 million), Alameda (\$2.6 million), Monterey (\$2.2 million), Lassen (\$1.6 million), and Tehama (\$1.0 million). Only Lassen and Tehama are actually proposing new county share advances based on the APD status. For the other counties, the APD designation opens the way for possible county share advances by future STIP amendment.

Joint ITIP/RTIP Projects

There were 37 projects in 21 counties proposed for joint funding from both the regional and interregional programs:

PROJECTS PROPOSED FOR JOINT RTIP/ITIP FUNDING
(\$1,000's)

<u>County</u>	<u>Rte</u>	<u>PPNO</u>	<u>Project Description</u>	<u>ITIP</u>	<u>RTIP</u>
Contra Costa	rail		Martinez Amtrak station, phases 1,2	1,466	734
Inyo	395	170	Olancha and Cartago expressway upgrade	1,215	1,823
Kern	14	8010	North of Mojave, expressway upgrade	23,539	35,309
Kern	46	3380A	SLO Co Line-Keck's Corner, expressway	1,000	1,000
Kern	46	3386	Keck's Corner-Rt 5, expressway	1,000	1,000
Lake	20	115	Rt 20/53 North Clearlake fwy/expressway	1,650	650
Lassen	36	3048	Susanville Town Hill improvements	430	430
Los Angeles	5	2120	Western Av interchange, Glendale (incr)	2,500	14,597
Los Angeles	405	2336	Rt 405/101 connector gap closure	5,169	0
Los Angeles	405	831	Arbor Vitae interchange (grf, cost incr)	3,816	8,713
Los Angeles	405	2244	NB/EB 405/101 connector (incr)	532	531
Marin	101	342L	Lucky Dr-San Pedro, reversible HOV (incr)	7,000	1,000
Merced	99	528D	Fwy conversion, Campus/Healy (incr)	13,283	6,343
Merced	152	5707	Los Banos Bypass (ITIP)	1,300	500
Monterey	1	32G	Salinas Rd interchange, APD	1,114	1,161
Monterey	101	318	Airport Bl interchange, APD	98	1,000
Placer TPA	65	145M	Lincoln Bypass env, R/W	10,218	6,757
Riverside	60	33	HOV lanes, Rt 15-Valley Way	6,523	0
Riverside	215	125J	Rt 60/91 connector, SB-EB (incr)	6,395	0
Riverside	215	121G	Rt 60/215 truck bypass (incr)	686	0
Sacramento	80	6687	Widen connector, I-80/Bus-80 interchange	1,412	7,100
San Bernardino	15	174H/174L	Victorville-Barstow, add NB ln (incr)	31,097	8,907
San Bernardino	rail		Metrolink rolling stock, phase 2	9,700	300
San Diego	5	129X	Rt 5/805 widening & interchange (cost incr)	21,130	11,455
San Diego	56	271E	Carmel Country to Black Mtn (incr)	7,800	11,200
San Joaquin	99	7673	Widen, Rt 4-Hammer (cost incr)	1,437	1,438
San Joaquin	99	7668	Widen, Arch Rd-Rt 4, env only	800	800
San Luis Obispo	41	452	WB climbing lane near Kern Co , env	364	93
San Luis Obispo	46	650	4 lanes, east of Rt 41, env	1,000	370
San Luis Obispo	101	4856	South County operational improvements	554	554
San Luis Obispo	rail	6	Grover Beach Siding extension	4,700	300
San Mateo	101	700B	Auxiliary lanes, 3rd Av-Millbrae Av	3,725	13,544
Shasta	44	137	Stillwater Rd interchange	440	440
Sonoma	101	770B	Petaluma operational improvements	5,000	2,000
Trinity	299	320	Rocky Pt passing lanes	2,555	1,703
Tuolumne	108	21B	East Sonora Bypass, Stage 2 R/W	3,976	11,100

\$184,624 \$152,852

For the 4 projects with zeros in the RTIP column, the ITIP proposal assumed some RTIP participation to provide full project funding. Unless the RTIP or some other commitment is made, these projects will not be fully funded.

RECOMMENDED ACTIONS

Approval of RTIPs

By law, the Commission must program all RTIP projects nominated for funding from the current county share unless the Commission takes action to reject the RTIP in its entirety. The Commission may reject an RTIP only if it finds that the RTIP is not consistent with the STIP Guidelines or that the RTIP is not a cost-effective expenditure of State funds. The law further provides that the Commission may not reject an RTIP unless it provides notice to the regional agency not later than 60 days after it receives the RTIP outlining the factual basis for such an action.

The required notice of project issues was provided to 16 regional agencies for 18 counties on November 7, 2000, with responses requested by November 28. The notices identified specific issues and, where appropriate, suggested means for resolving the issues. Most of the issues concerned the lack of an approved project study report (PSR) or the failure of the RTIP to identify specific locations for proposed local road rehabilitation projects. Where these issues are resolved prior to the Commission's December meeting, staff will recommend full approval of the RTIP projects for inclusion in the STIP. Where resolution of a project issue may take some time beyond the December meeting, staff will recommend that STIP county share funding be reserved pending later amendment of the project into the STIP. Staff will identify the current status of all issues at the December 5-6 meeting. The following is a summary of the issues identified in the notices:

- Alameda (MTC).
 - Four projects proposed for the Advance Project Development Element (APD) do not qualify for APD status. The two BART-Oakland Airport connector project and the Route 880 Broadway/Jackson project do not qualify for APD status because they had prior STIP programming. The BART seismic retrofit project does not qualify for APD status because it is scheduled for construction prior to the next STIP. The notice suggests that all of these projects may be programmed as regular STIP projects.
 - For the Fremont street rehabilitation project, there is no identification of the specific street segments to be rehabilitated.
- Butte. There is no approved PSR for any of the Paradise local road rehabilitation projects.
- Mendocino. There is no approved project study report for any of the RTIP projects. For the two Ukiah street rehabilitation projects and the Point Arena street rehabilitation project, the RTIP does not identify the specific street segments for rehabilitation.
- Lake. There is no approved PSR for any of the new local road projects.
- Lassen. There is no approved PSR for any of the local road projects.
- Los Angeles.
 - The Glendale and Santa Clarita CNG facility projects do not qualify for Advance Project Development Element (APD) status because they are scheduled for

construction prior to the next STIP. The notice suggests that these may be programmed as regular STIP projects.

- The Port of Los Angeles Pier 400 project does not qualify for the STIP or meet the constitutional and statutory tests for any of the STIP's funding sources. The notice suggests that the project might be funded through a trade of projects with a locally controlled funding source.
- There are two proposed RTIP/ITIP partnership projects with project components that are not fully funded as required under STIP Guidelines. One is the Route 405 Arbor Vitae interchange, for which the ITIP includes \$4.987 million less than is assumed in the RTIP. The other is the Route 405/101 connector gap closure, for which the ITIP assumes a \$5.1 million match that is not included in the RTIP.
- Mariposa. There is no approved PSR for any of the projects.
- Merced. There are no approved PSRs for the proposed new projects on Routes 59 and 140.
- Mono. There is no approved PSR for any of the Mono County and Mammoth Lakes local road rehabilitation projects.
- Plumas. There is no approved PSR for the proposed new project on Route 89.
- Sacramento (SACOG).
 - In Sacramento County, there are no approved PSRs for the local road projects from the County and from the Cities of Elk Grove, Folsom, Galt, Isleton, and Sacramento.
 - For the projects from Folsom and Isleton, the RTIP does not identify specific street segments for rehabilitation.
 - For the projects from Sacramento County and the City of Citrus Heights, the RTIP provided long lists of locations for rehabilitation, and the notice questioned whether the intent was to complete rehabilitation of all locations with the programmed funds or to concentrate on selected locations.
- San Joaquin. There are no approved PSRs for 9 projects, including all 7 San Joaquin County projects, the Tracy downtown multimodal station, and the Lathrop/Manteca ACE station.
- San Luis Obispo.
 - The Atascadero Curbaril Road bridge project and the Route 101 Briscoe-Halcyon Road interchange projects apparently lack full funding commitments for the proposed local share.
 - There are no approved PSRs for 5 projects: the Morro Bay Route 1/41 roundabout, the Route 1 passing lane and left turn at Harmony Valley Road, the Route 101 Briscoe-Halcyon Road interchange, the Caltrans and local projects at Route 1/Halcyon Road.
- Sonoma (MTC). It appears that construction for the Steele Lane interchange improvement project is not fully funded as required in the STIP Guidelines. After including the proposed STIP funding and all available TCR funds, a \$198,000 shortfall remains.
- Stanislaus. There is no approved PSR for the Route 99 Pelandale interchange project.

- Tulare. For 10 city street and county road rehabilitation projects, there is no identification of specific street and road segments for rehabilitation.
- Ventura. There is no approved PSR or identification of specific locations for the County's proposed soundwall program.
- Yolo (SACOG).
 - In Yolo County, the RTIP does not identify specific street segments for the 2 Davis local road rehabilitation projects.
 - There is no approved PSR for the Yolo County Transit District project.

Transit Rehabilitation and Maintenance

The MTC RTIP includes a \$22.4 million project for the Alameda Contra Costa Transit District (AC Transit) that was originally described as support for the District's ongoing preventive maintenance program. At the STIP hearings, staff raised this as a potential conflict with the Commission's staff guidelines, which permit rehabilitation projects but exclude maintenance. At the hearing, the Commission expressed its view that STIP rehabilitation work should extend the useful life of a bus, which is normally 12 years. AC Transit, with support from MTC and the Alameda County Congestion Management Agency, has since resubmitted the project for rehabilitation work only. Staff recommends inclusion of the project in the STIP and recommends that the Commission endorse as the standard of eligibility the definitions in Federal Transit Administration Circular 9030.1C, Chapter III (Eligible Grant Activities), Section 4 (Capital Projects), Paragraphs (a)(Bus and Bus Related Activities) and (b)(Fixed Guideway Systems). STIP eligibility would exclude preventive maintenance costs (as defined in paragraph (c) of the same section of the Federal Circular) and other maintenance and operating costs, even if those costs are eligible for Federal capital grant funds.

Capacity for County and Interregional Share Advances

Staff recommends Commission approval of all county and interregional share advances proposed for the 2000 STIP in the RTIPs and the ITIP. Even with the approval of all county share advances, the regional program would be left with a net balance of \$550 million in unprogrammed capacity. Approving \$150 million in advances for the interregional program, as proposed by Caltrans, would still leave unprogrammed reserves of about \$400 million. Those reserves should be more than sufficient to support STIP amendments anticipated over the 15 months before the adoption of the 2002 STIP.

Project Recommendations for Interregional Program

Staff recommends support of the program of projects identified by Caltrans in its ITIP. However, staff has identified some specific ITIP project issues, not unlike those identified above for RTIP projects above. The issues all concern either the lack of an approved project study report (PSR) or the lack of a full funding commitment from the RTIP or another source for the proposed project or project component. Where these issues are resolved prior to the Commission's December meeting, staff will recommend full approval of the ITIP projects for

inclusion in the STIP. Where resolution of a project issue may take some time beyond the December meeting, staff will recommend that STIP funding be reserved for the project pending its amendment into the STIP. Staff will identify the current status of all issues at the December 5-6 meeting.

As of the writing of these Staff Recommendations, staff has been unable to confirm that the following ITIP projects have approved PSRs (dollars in thousands):

<u>County</u>	<u>Route</u>	<u>PPNO</u>	<u>Project Description</u>	<u>ITIP</u>	<u>RTIP</u>
Ala/CC	24	57A	Caldecott Tunnel 4th Bore	16,000	0
Fresno	41	1350	County Line expressway, env	1,080	0
Imperial	98	549	Widen, Navarro-Rt 111	2,000	0
Lassen	36	3048	Susanville Town Hill improvements	430	430
Los Angeles	60	482R	HOV lanes, Brea Cyn-Rt 605, design	5,100	0
San Bernardino	15	176A	SB truck climb In, Afton-Basin, design	700	0
San Luis Obispo	46	650	4 lane, Rt 41-Kern Co line, env	1,000	370
Sonoma	101	770B	Petaluma operational improvements	5,000	2,000
Contra Costa	rail		Port Chicago transfer modification, design	1,200	0
Contra Costa	rail		2nd track, Oakley-Pittsburg, design	3,300	0
Contra Costa	rail		Martinez intermodal station track	1,466	734
Kern	rail		2nd track, Jastro-Shafter, design	4,300	0
LA/Orange	rail		3rd track, La Mirada-Basta, design	2,900	0
Los Angeles	rail		3rd track, Bandini-DT Junction	5,700	0
Los Angeles	rail		3rd track, La Mirada-DT Junction, design	3,000	0
Los Angeles	rail		LA Union Station ADA ramps, design	600	0
San Luis Obispo	rail		Grover Beach siding extension	4,700	300
Santa Clara	rail		4th track, San Jose-Santa Clara, design	5,600	0
Ventura	rail		Moopark, Strathern sidings rehab	2,500	0
Yolo	rail		2nd track, Yolo Causeway, design	2,200	0

As of the writing of these Staff Recommendations, the following projects appeared not to have full funding commitments for the project component included in the ITIP:

- Los Angeles, Route 405/101 gap closure. Caltrans identifies a total project cost of \$31.338 million, including \$25.795 million for construction, including construction engineering. After \$21 million from the TCR program, a balance of \$10.338 million is needed to complete construction. The ITIP proposes 50% of this amount, or \$5.169 million. The project is not included in the Los Angeles RTIP, and the ITIP project fact sheet does not identify a commitment of funds from other sources. It also notes that “additional funding is expected to be programmed in the 2002 RTIP.”
- Los Angeles, Route 405 Arbor Vitae interchange. Caltrans identifies a project right-of-way and construction cost increase of \$17.426 million, for construction delivery in FY 03-04, with the cost increase to be split evenly between the regional and interregional programs. The Los Angeles RTIP includes \$8.713 million in construction for its 50% of the cost increase, yet the ITIP includes only \$3.816 million for right-of-way. This leaves a shortfall of \$4.987 million for construction. Prior construction cost programming for this project is \$23.151 million.

- Marin, Route 101 HOV reversible lanes. Environmental work on this project is currently programmed in the STIP, with \$2.248 million from the county share and \$1.2 million from the interregional program. After \$15 million from the TCR program and \$4.751 from TEA-21 demonstration funds, Caltrans identifies a funding shortfall of \$15 million for construction in FY 02-03. Yet the ITIP proposes only \$7 million (plus \$1 million from the RTIP), with another \$7 million to be programmed through the 2002 RTIP.
- Merced, Route 99 Arboleda Road freeway conversion. Environmental work on this project is currently programmed in the STIP, from the interregional program. The TCR program provides \$5 million for this project, which Caltrans estimates is more than enough to cover project design, estimated at \$4.362 million. Caltrans estimates the cost of project right-of-way, including right-of-way support, at \$26.178 million. The ITIP proposes only \$970 thousand, which together with \$638 thousand from the TCR program, could cover right-of-way support. Yet there is no identification of funding committed for right-of-way capital costs, estimated at \$25.57 million.
- Riverside, Route 60 HOV lanes, Route 15 to Valley Way. After \$25 million in funding from the TCR program, Caltrans identifies a balance of \$13.046 needed to fund construction. The ITIP proposes 50% of this amount, or \$6.523 million. The Riverside County Transportation Commission (RCTC) has indicated that it does not intend to include the remaining \$6.523 million in its RTIP nor is any other funding commitment identified.
- Riverside, Route 215 flyover connector at Route 60/91/215 interchange. Caltrans identifies a \$6.810 million construction cost increase. The ITIP proposes \$6.395 million, and the fact sheet for the project notes that “RCTC will fund additional construction cost [\$415 thousand] after they receive approval at their Board Meeting in November.”
- Riverside, Route 60/215 truck bypass lane. Caltrans identifies a \$1.457 million construction cost increase. The ITIP proposes \$686 thousand, and the fact sheet for the project notes that “RCTC will fund additional construction cost [\$771 thousand] after they receive approval at their Board Meeting in November.”
- Santa Clara, intercity rail project for San Jose to Santa Clara fourth main track. Caltrans identifies a design cost of \$4.7 million, yet proposes only \$4.2 million from the ITIP. The \$500 thousand balance is identified as a funding need not yet committed.

Other Interregional Program Issues

Two other issues related to the interregional program were raised at the STIP hearings:

- Commissioners questioned whether the cost of environmental and design work on the Third River Bridge near Marysville-Yuba City has increased, leaving project development underfunded. Caltrans indicates that it has not as yet identified a cost increase for project development. Currently, this project is programmed for the following amounts from both the regional and interregional programs (in thousands of dollars):

CURRENT STIP PROGRAMMING
THIRD RIVER BRIDGE
(\$1,000's)

	<u>Interregional</u>	<u>Sutter</u>	<u>Yuba</u>	<u>Total STIP</u>
Environmental	43		828	871
Design	972		3,230	4,202
R/W Support	2,037		442	2,479
Right-of-Way	24,400	3,000		27,400
Total	27,452	3,000	4,500	34,952

- Commissioners expressed an interest in funding for improvements to the Route 10 interchange at Etiwanda Avenue in San Bernardino County. The interchange improvements have been proposed in conjunction with the development of a proposed warehouse facility by the Catellus Development Corporation, taking advantage of the proximity of freeways, railroads, and the Ontario Airport. No public funding is yet committed to the project.
- At the STIP hearing, Gene Skoropowski, Managing Director for the Capitol Corridor Joint Powers Authority (CCJPA), requested a change in the ITIP to modify the \$9.266 million proposed for the Capitol Corridor to include platform and access improvements at the Great America/Santa Clara station. Specifically, he requested that \$1 million for the project be transferred from the \$5.4 million the ITIP proposed for the San Jose-Santa Clara 4th track project. At the time of writing these Recommendations, Caltrans had not formally responded to this request. However, Commission staff has identified the following issues needing resolution:
 - The fact sheet submitted by the CCJPA for the project does not indicate that there is a PSR for the project.
 - As noted above, the San Jose-Santa Clark 4th track project appears also to lack a PSR and to lack a full commitment of funding for design. The Caltrans fact sheet for the project identifies environmental costs of \$1.4 million and design costs of \$4.7 million, with no funding commitment from other sources.

**APPENDIX TO STAFF RECOMMENDATIONS
ITIP AND RTIP SUMMARY TABLES**

The tables on the following pages are included with these recommendations for information and reference. They include:

1. **Summary of 2000 STIP Proposals (2 pages)**. The first page identifies current county and interregional share balances (through the November 2000 Commission meeting), the amounts proposed in the RTIPs and ITIP from each share, and post-STIP balances that would remain or be advanced if all proposals were programmed. The column at the right identifies the total of new share advances proposed.
2. **2000 ITIP (8 pages)**. This is the summary list of project proposals submitted to the Commission by Caltrans on October 25, 2000.
3. **Summary of 2000 RTIP County Share Proposals (62 pages)**. This set of county sheets, prepared by Commission staff, summarizes the projects proposed in the RTIP for each county (including the Tahoe Regional Planning Agency, which has its own county share). At the top of each county sheet is total county share for the 1998/2000 STIP period, the total programmed or voted to date (through November 2000), and the balance available. This is followed by a listing of each project proposal, the total amount proposed, and the balance remaining or advance required. For each project, the sheet lists the amount programmed for each fiscal year and for each project component. For Caltrans projects, right-of-way support and construction engineering are separated from right-of-way and construction capital outlay costs. For most counties, notes at the bottom of the sheet provide further information.

SUMMARY OF 2000 STIP PROPOSALS
Including Share Balances through November 2000
(\$1,000's)

County Share	PRIOR BALANCES		RTIP	NEW BALANCES		New Advances
	Unprogr'd Balance	Balance Advanced	ITIP PROPOSALS	Balance Remaining	Balance Advanced	
Alameda	52,018	0	50,300	1,718	0	
Alpine - Amador - Calaveras	10,567	0	137	10,430	0	
Butte	17,252	0	17,175	77	0	
Colusa	1,718	0	828	890	0	
Contra Costa	33,577	0	23,834	9,743	0	
Del Norte	0	2,691	0	0	2,691	
El Dorado LTC	6,642	0	1,500	5,142	0	
Fresno	0	19,954	83,549	0	103,503	83,549
Glenn	1,923	0	1,919	4	0	
Humboldt	24,429	0	9,031	15,398	0	
Imperial	22,956	0	600	22,356	0	
Inyo	14,887	0	12,010	2,877	0	
Kern	36,206	0	35,043	1,163	0	
Kings	7,082	0	0	7,082	0	
Lake	11,359	0	3,976	7,383	0	
Lassen	4,400	0	5,968	0	1,568	1,568
Los Angeles	292,553	0	191,373	101,180	0	
Madera	4,743	0	4,242	501	0	
Marin	8,619	0	1,000	7,619	0	
Mariposa	1,736	0	1,735	1	0	
Mendocino	8,093	0	7,120	973	0	
Merced	9,393	0	9,610	0	217	217
Modoc	5,828	0	5,828	0	0	
Mono	6,899	0	9,856	0	2,957	2,957
Monterey	4,731	0	2,570	2,161	0	
Napa	7,639	0	3,600	4,039	0	
Nevada	7,742	0	0	7,742	0	
Orange	131,275	0	0	131,275	0	
Placer TPA	0	889	6,757	0	7,646	6,757
Plumas	5,956	0	2,438	3,518	0	
Riverside	76,931	0	500	76,431	0	
Sacramento	35,001	0	35,001	0	0	
San Benito	3,170	0	0	3,170	0	
San Bernardino	83,706	0	49,135	34,571	0	
San Diego	118,071	0	49,772	68,299	0	
San Francisco	23,332	0	23,327	5	0	
San Joaquin	42,043	0	11,473	30,570	0	
San Luis Obispo	14,244	0	14,356	0	112	112
San Mateo	27,524	0	22,762	4,762	0	
Santa Barbara	20,794	0	0	20,794	0	
Santa Clara	49,159	0	49,159	0	0	
Santa Cruz	10,694	0	10,000	694	0	
Shasta	12,856	0	1,628	11,228	0	
Sierra	1,437	0	0	1,437	0	
Siskiyou	6,098	0	6,098	0	0	
Solano	12,540	0	5,321	7,219	0	
Sonoma	22,316	0	15,260	7,056	0	
Stanislaus	29,710	0	8,850	20,860	0	
Sutter	3,233	0	-804	4,037	0	
Tahoe RPA	5,207	0	0	5,207	0	
Tehama	7,612	0	8,604	0	992	992
Trinity	4,986	0	4,980	6	0	
Tulare	50,255	0	8,648	41,607	0	
Tuolumne	5,767	0	12,040	0	6,273	6,273
Ventura	27,200	0	41,000	0	13,800	13,800
Yolo	6,853	0	6,855	0	2	2
Yuba	2,788	0	2,788	0	0	
Statewide Regional	1,443,750	23,534	878,752	681,225	139,761	116,227
Interregional	285,232	0	431,758	0	146,526	146,526
TOTAL	1,734,021	23,534	1,310,510	681,225	286,287	262,753

**SUMMARY OF 2000 STIP PROPOSALS
BY PROJECT TYPE**
(\$1,000's)

County Share	RTIP Total	PPPM	State highways	Rail	Non-rail transit	Local rd improvs	Local rd rehab	TDM	RSTP CMAQ Match	Other
Alameda	50,300		3,368	13,072	22,425	10,950	2,441		-1,956	
Alpine - Amador - Calaveras	137	137								
Butte	17,175		6,248				10,927			
Colusa	828						828			
Contra Costa	23,834		15,400	3,334		5,100				
Del Norte	0									
El Dorado LTC	1,500		1,500							
Fresno	83,549	137	83,412							
Glenn	1,919	0	0				1,919			
Humboldt	9,031	40	2,613		238		6,140			
Imperial	600		600							
Inyo	12,010		6,285			420	5,305			
Kern	35,043		35,043							
Kings	0									
Lake	3,976	68	650			209	3,049			
Lassen	5,968	100	430			1,138	4,300			
Los Angeles	191,373	3,594	75,399	14,957	22,937	66,945	0			7,541
Madera	4,242	90					4,152			
Marin	1,000		1,000							
Mariposa	1,735						1,735			
Mendocino	7,120	154			360		6,606			
Merced	9,610	47	9,563							
Modoc	5,828	54	485				5,289			
Mono	9,856	158	6,189		54		3,455			
Monterey	2,570		2,161					409		
Napa	3,600		3,600							
Nevada	0									
Orange	0									
Placer TPA	6,757		6,757							
Plumas	2,438	110	313				2,015			
Riverside	500					500				
Sacramento	35,001		7,100	13,100			14,801			
San Benito	0									
San Bernardino	49,135	683	48,152	300						
San Diego	49,772		52,151	2,440				220	-5,039	
San Francisco	23,327	117	0	15,080		500	7,630			
San Joaquin	11,473		3,973	1,000	4,500		2,000			
San Luis Obispo	14,356	72	4,175	300	790	5,410	3,609			
San Mateo	22,762		13,544	9,218						
Santa Barbara	0									
Santa Clara	49,159			49,159						
Santa Cruz	10,000			10,000						
Shasta	1,628		440			1	1,187			
Sierra	0									
Siskiyou	6,098	123					5,975			
Solano	5,321	121			3,000	2,200				
Sonoma	15,260		15,260							
Stanislaus	8,850		7,250						1,600	
Sutter	-804		-804							
Tahoe RPA	0									
Tehama	8,604	86	1,000		224		7,294			
Trinity	4,980	63	1,703				3,214			
Tulare	8,648				653		7,995			
Tuolumne	12,040		12,040							
Ventura	41,000		10,000	6,000		25,000				
Yolo	6,855				260		6,595			
Yuba	2,788		785				2,003			
Statewide Regional	878,752	5,954	437,785	137,960	55,441	118,373	120,464	629	-5,395	7,541
		0.7%	49.8%	15.7%	6.3%	13.5%	13.7%	0.1%	-0.6%	0.9%
Interregional	431,758		378,292	53,466						
TOTAL	1,310,510	5,954	816,077	191,426	55,441	118,373	120,464	629	-5,395	7,541
		0.5%	62.3%	14.6%	4.2%	9.0%	9.2%	0.0%	-0.4%	0.6%

2000 Proposed Interregional Transportation Improvement Program (ITIP)

PROJECT IDENTIFICATION										Proposed 2000 ITIP					
(All dollars are in thousands)															
Dist	T P N	PPNO	EA	AB 2928 Ref #	Co	Rte	Project Description	Fiscal Year	PA&ED	PS&E	R/W Support	R/W	Constr Support	Constr	
Traffic Congestion Relief Program (T):															
4	T,P	0190D	228770	16	CC	4	Rte 4 - Widen to 8 lanes west of Railroad Ave to west of Loveridge Rd & reconstr Railroad Ave I/C	02/03				\$5,000			
4	T,N	0192E	22850K	16	CC	4	Rte 4 - Widen to 8 lanes through Loveridge Rd & reconstruct Loveridge Road I/C	03/04						\$3,000	
4	T,N	0177	28600K	4	ALA SCL	680	Rte 680: Sunol Grade - NB HOV lane from Milpitas to Rte 84	00/01 01/02 03/04	\$5,000		\$10,000			\$12,000 \$15,300	
4	T,N	0057A	29490K	15	CC ALA	24	Caldecott Tunnel - 4th Bore and operational improvements	00/01 03/04	\$6,000		\$10,000				
4	T,P	0342L	22620K	17	MRN	101	Rte 101: Reversible HOV from Lucky Dr to N San Pedro Rd	02/03						\$7,000	
6	T,P	3380A	353410	113	KER	46	Rte 46: Co line to Keck's Rd, 4 lane exprswy	03/04		\$600	\$250	\$150			
6	T,N	3386	44250K	113	KER	46	Rte 46: Keck's Rd to I-5 4 lane exprswy	03/04		\$225	\$775				
7	T,N	2336	201200	51	LA	405	Rte 405/101: connector & gap closure	03/04						\$5,169	
8	T,N	0033	354801	63	RIV	60	Rte 60: HOV lanes and widen 5 UCs & one OH between Jct Rte 15 to Valley Way	02/03						\$6,523	
10	T	5414	415700	104	MER	99	Rte 99: Fwy conversion Arboleda Rd Fwy - from Buchanan Hollow Rd to Miles Creek overflow	01/02			\$970				
11	T	0129X	0301U1	82	SD	5	I-5/805: I/C & widening	01/02						\$21,130	
11	T	0271E	172801	85	SD	56	Rte 56: 4 lane fwy from Carmel County Rd to Black Mtn Rd	01/02						\$7,800	

2000 Proposed Interregional Transportation Improvement Program (ITIP)

PROJECT IDENTIFICATION							Proposed 2000 ITIP							
							(All dollars are in thousands)							
Dist	T P N	PPNO	EA	AB 2928 Ref #	Co	Rte	Project Description	Fiscal Year	PA&ED	PS&E	R/W Support	R/W	Constr Support	Constr
11	T,P	0260	010611	84	SD	52	Rte 52: 4 lane fwy in Santee from west of Rte 125 to Cuyamaca St.	00/01		\$2,400	\$1,000			
75	T,N	2000		35	LA	PS	Bandini - DT Jct: 3rd track Phase 2	01/02		\$2,000				\$3,700
75	T,N	2001		35	ORA	PS	La Mirada to Basta: 3rd track	00/01	\$580	\$2,320				
75	T,N	2002		35	LA ORA	PS	DT Jct to La Mirada: 3rd track	00/01	\$600	\$2,400				
75	T,N	2003		35	LA	PS	LA Union Station ADA ramps	01/02	\$120	\$480				
75	T,N	2005		74	SD	PS	False Bay passing track	01/02		\$400				\$3,400
75	T,N	2006		74	SD	PS	Santa Margarita Bridge repl	01/02	\$500	\$2,000				
75	T,N	2008		9	SCL	CC	San Jose to Santa Clara 4th main track	01/02	\$1,400	\$4,200				
75	T,N	2009		99	KER	SJ	Jastro-Shafter; 2nd track	01/02	\$1,075	\$3,225				
75	T,N	2010		99	CC	SJ	Port Chicago - Transfer mod(BNSF-UP connection)	01/02	\$300	\$900				
75	T,N	2011		99	CC	SJ	Oakley-Pittsburg: 2nd track & signal mod	01/02	\$990	\$2,310				
							"T" project recommendation:		\$16,565	\$43,460	\$2,995	\$5,150	\$12,000	\$73,022

2000 Proposed Interregional Transportation Improvement Program (ITIP)

PROJECT IDENTIFICATION								Proposed 2000 ITIP						
								(All dollars are in thousands)						
Dist	T P N	PPNO	EA	AB 2928 Ref #	Co	Rte	Project Description	Fiscal Year	PA&ED	PS&E	R/W Support	R/W	Constr Support	Constr
Partially Funded Projects (P):														
3	P	0289P	386420		SUT YUB	70 70	Rte 70: Rio Oso - 4 lane expsrwy	03/04					\$3,558	\$39,581
3	P	0145M	333800		PLA	65	Rte 65: Lincoln Bypass Industrial Blvd to Yuba Co Line - 4 lane expsrwy	00/01		\$3,250	\$436	\$6,532		
3	P	2262	3A6300		BUT	70	Rte 70: Oroville - south of Rte 162 - extend fwy & I/C	01/02		\$1,565	\$350	\$1,225		
4	P	8273	0T1600		SOL	80 680	Rte 80/680: Near Cordellia - modify I/C, ramps, and aux lanes	99/00 00/01 01/02 02/03	\$337	\$1,007	\$241		\$756	\$9,000
5	P	4460	44601K		SB	101	Rte 101: Santa Maria Fwy - widen to 6 lanes Betteravia to Rte 135 OC	03/04						\$3,000
6	P	8010	408400		KER	14	Rte 14: California City I/C & 4 lane expsrwy	01/02 02/03 03/04		\$1,412	\$959	\$4,574	\$1,474	\$15,120
7	P	0012J	145501		LA	1	PCH Grade Sep between Alameda St and Dominguez Channel	00/01			\$330	\$21,100		
7	P	2826	145511		LA	1	PCH Grade Sep between Alameda St and Dominguez Channel	00/01		\$860				\$4,710
7	P	2242	191001		LA	405	Rte 405 @ 101 - NB aux lane - advance allocation Aug-00	00/01						\$1,594
7	P	2244	191300		LA	405	Rte 405: Widen connector NB 405 to SB 101 - north of Ventura Blvd to west of Kester Ave	99/00 00/01 01/02		\$128	\$26	\$150	\$127	\$101
7	P	0831	491601		LA	405	Rte 405: Arbor Vitae I/C south half	01/02				\$3,816		
7	P	2220A	188410		LA	138	Rte 138: widening - from 165th St to Ave W	01/02			\$720	\$1,000		

2000 Proposed Interregional Transportation Improvement Program (ITIP)

PROJECT IDENTIFICATION								Proposed 2000 ITIP						
								(All dollars are in thousands)						
Dist	T P N	PPNO	EA	AB 2928 Ref #	Co	Rte	Project Description	Fiscal Year	PA&ED	PS&E	R/W Support	R/W	Constr Support	Constr
7	P	2220B	188420		LA	138	Rte 138: widening - from Ave W to 199th St	01/02			\$862	\$1,350		
7	P	2220C	188430		LA	138	Rte 138: widening - from 199th St to Rte 18	01/02			\$666	\$3,727		
7	P	2120	178600		LA	5	I-5 at Western	01/02 02/03				\$1,426		\$1,074
8	P	0075G	428140		RIV	86S	Frontage Rd near Oasis Mitigation / MOU with Torres-Martinez Tribe	01/02						\$573
8	P	0174I	35551K		SBD	15	I-15: SB mixed flow lane with aux lanes from Mojave Mojave Drive to Rte 58	98/99 01/02		-\$1,935	-\$95	-\$1,478		-\$3,140 -\$4,138
8	P	0174H	355500		SBD	15	I-15: NB mixed flow lane with aux lanes from Mojave Drive to Rte 58	98/99 02/03		\$1,935	\$95	\$4,505		\$3,140 \$21,422
8	P split	0174H	355570		SBD	15	I-15: NB mixed flow & aux lanes - Victorville north of Mojave Dr to 15/58 I/C (phase 1) split	98/99 02/03	-\$52	-\$2,116	-\$384	-\$5,259		-\$4,904 -\$26,886
8	P split	0174L	355560		SBD	15	I-15: NB mixed flow & aux Victorville Mojave Dr I/C to Stoddard (phase 2) split	98/99 03/04	\$52	\$2,116	\$384	\$5,259		\$4,904 \$26,886
8	P	0239D	34010K		SBD	138	Rte 138: widen to 4 lanes with continuous lt turn median lane from LA Co line to Rte 15	99/00 01/02	-\$595		-\$1,051			
8	P	125J	449401		RIV	215	I-215/60/91: Flyover connector from SB to EB 215	03/04						\$6,395
8	P	0121G	466831		RIV	215	Rte 60/215 Truck Bypass Lane in Riverside	01/02						\$686
9	P	0170	21340K		INYO	395	Rte 395: Olancha/Cartago 4 lane expswy	03/04		\$1,215				
10	P	7673	445400		SJ	99	Rte 99 Widening - North Stockton, south of Rte 4 W to Hammer Lane	01/02					\$187	\$1,250

2000 Proposed Interregional Transportation Improvement Program (ITIP)

PROJECT IDENTIFICATION								Proposed 2000 ITIP						
								(All dollars are in thousands)						
Dist	T P N	PPNO	EA	AB 2928 Ref #	Co	Rte	Project Description	Fiscal Year	PA&ED	PS&E	R/W Support	R/W	Constr Support	Constr
10	P	0528D	363100		MER	99	Rte 99 Fwy conversion - Mission Ave near Merced from Owens Creek Bridge to south of Childs Ave	00/01 03/04				\$4,030		\$9,253
10	P	5479	414800		MER	99	Rte 99 Fwy conversion - north of Atwater OH to Arena Way	00/01				-\$560		
10	P	0546D	316960		MER	99	Rte 99 Fwy conversion - Livingston II from Arena Way to Dwight Way	00/01				-\$2,800		
10	P	5707	419100		MER	152	Rte 152: Los Banos Bypass	00/01	\$1,300					
12	P	0978T	101670		ORA	5	I-5 widen & add HOV, ramps & reconstruct bridge overcrossings	99/00 03/04				\$2,970	\$3,223	\$7,829
								"P" project recommendation:						
								\$1,042	\$8,386	\$4,590	\$51,567	\$9,325	\$117,450	

2000 Proposed Interregional Transportation Improvement Program (ITIP)

PROJECT IDENTIFICATION								Proposed 2000 ITIP						
								(All dollars are in thousands)						
Dist	T P N	PPNO	EA	AB 2928 Ref #	Co	Rte	Project Description	Fiscal Year	PA&ED	PS&E	R/W Support	R/W	Constr Support	Constr
New Projects (N):														
1	N	0171A	20244k		MEN	101	Rte 101: North Hopland fwy and exprswy	01/02	\$2,200					
1	N	0115	40970K		LAK	20 53	N Clearlake - fwy/exprswy 20/53 I/C & widening of Rte 53	01/02	\$1,650					
2	N	3048	36890K		LAS	36	Rte 36: Susanville - Town Hill - operational impr from near Eagle Lake Rd to Quarry Street	01/02 02/03	\$130		\$300			
2	N	0320	28853K		TRI	299	Rte 299: Rocky Point EB&WB passing lanes near Weaverville	01/02 02/03 03/04	\$240		\$150	\$45	\$1	\$210 \$1,909
2	N	0137	36840K		SHA	44	Rte 44: Stillwater I/C and operational improvements east of Redding	00/01	\$440					
3	N	6687	2A8600		SAC	80	I-80 Connector to Rte 51 - third lane	00/01 01/02 02/03				\$3 \$3	\$900	\$506
3	N	0146D	36780K		PLA SAC	80 80	I-80 Capacity & Operations improvements - west of Co line to Rte 65: HOV	00/01	\$2,000					
4	N	0770B	28111K		SON	101	Rte 101 - operational improvements in Petaluma	00/01 01/02 03/04	\$200		\$750	\$50	\$800	\$3,200
4	N	0700B	26420K		SM	101	Rte 101 - North & south bound aux lanes between 3rd & Milbrae Ave	00/01 01/02	\$725		\$3,000			
4	N	0261F	26370K		CC	80	I-80: HOV: west of Rte 4 to Carquinez Bridge	00/01 01/02	\$2,000		\$4,500			
5	N	0058E	31580K		MON	101	Rte 101 - San Juan Rd Interchange	00/01	\$1,459					
5	N	0650	0C650K		SLO	46	Rte 46: Widen to 4 lane from the Rte 46/41 to Kern Co line	00/01	\$1,000					

2000 Proposed Interregional Transportation Improvement Program (ITIP)

PROJECT IDENTIFICATION								Proposed 2000 ITIP						
								(All dollars are in thousands)						
Dist	T P N	PPNO	EA	AB 2928 Ref #	Co	Rte	Project Description	Fiscal Year	PA&ED	PS&E	R/W Support	R/W	Constr Support	Constr
5	N	0452	45260K		SLO	41	Rte 41: Truck passing lane	01/02	\$364					
5	N	0318	34950K		MON	101	Rte 101: Airport Blvd I/C in Salinas	01/02	\$98					
5	N	0032G	315920		MON	1	Rte 1: Salinas Road I/C	01/02	\$1,114					
5	N	4856	48560K		SLO	101	Rte 101: Operational improvements in Arroyo Grande & Pismo Beach	00/01	\$554					
6	N	1350	44240K		FRE	41	Rte 41: Co Line Expsrwy	00/01	\$1,080					
6	N	6480	324500		TUL FRE	99 99	Rte 99: Goshen to Kingsburg: widen to 6 lane fwy	01/02	\$2,202					
7	N	0482R	129400		LA	60	Rte 60: Brea Cyn to Rte 605, HOV lane each direction	00/01		\$5,100				
8	N	0075H	428151		RIV	86	Rte 86: mitigation, biologic monitoring/habitat mgmt Sink Scrub Property	00/01 01/02	\$75	\$149	\$30	\$863	\$110	\$924
8	N	0239J	34012K		SBD	138	Rte 138: widen to 4 lane with median left turn lane	00/01 02/03	\$595	\$1,051	\$475	\$880	\$1,296	\$6,427
8	N	0176A	47610K		SBD	15	I-15: SB truck climbing lane north of Afton Rd OC to south of Basin Rd OC	00/01 02/03	\$100		\$600			
10	N	7668	3A100K		SJ	99	Rte 99: widen to 6 lanes South Stockton from north of Arch Rd to south of Rte 4W	00/01	\$800					
10	N	0021B	340420		TUO	108	Rte 108: East Sonora Bypass Stage II	00/01 01/02		\$688	\$226	\$3,062		
11	N	1000	05630K		SD	11	Rte 11: 4 lane fwy and truck bypass road east of Rte 905/ Otay Mesa Border Crossing	01/02	\$8,000					

2000 Proposed Interregional Transportation Improvement Program (ITIP)

PROJECT IDENTIFICATION								Proposed 2000 ITIP							
								(All dollars are in thousands)							
Dist	T P N	PPNO	EA	AB 2928 Ref #	Co	Rte	Project Description	Fiscal Year	PA&ED	PS&E	R/W Support	R/W	Constr Support	Constr	
11	N	0549	08020K		IMP	98	Rte 98: widen to 4 lane to accommodate NAFTA truck and traffic increase (Calexico/Mexicali)	00/01 01/02	\$600	\$500	\$180	\$720			
75	N	2012			SLO	PS	Grover Beach siding ext. & rehabilitation	01/02	\$500					\$4,200	
75	N	2013			CC	CC	Martinez Intermodal Project track, signal & crossings	00/01						\$1,466	
75	N	2014			VEN	PS	Moorpark Strathern siding Ventura County	01/02	\$300					\$2,200	
75	N	2015			YOL	CC	Yolo Causeway 2nd track	01/02	\$550	\$1,650					
75	N	2016			Multi	SCRRRA	Purchase 5 cab cars	00/01						\$9,700	
"N" project recommendation:									\$28,176	\$19,238	\$1,006	\$5,532	\$3,316	\$30,532	

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Alameda														
Balance of 1998/2000 STIP Period County Share														
			Total County Share, 1998/2000 STIP Period	254,120										
			Total Programmed or Voted	202,102										
			Unprogrammed Balance	52,018										
			Balance Advanced or Overdrawn	0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Oakland	loc		Rt 880 access at 42nd Av/High St, APD	1,000	1,000	0	0	0	0	0	0	1,000	0	0
BART	rail	2103	Oakland Airport connector guideway	1,730	0	1,730	0	0	0	0	0	1,730	0	0
Port of Oakland	rail		Oakland Airport connector guideway	1,142	1,142	0	0	0	0	0	1,142	0	0	0
BART	rail		BART seismic retrofit, seg 1A	10,200	10,200	0	0	0	0	0	10,200	0	0	0
Caltrans	880	42C	Broadway/Jackson interch, design	2,615	2,615	0	0	0	0	0	0	2,615	0	0
Alameda Co	loc		Crow Cyn Rd, improvements, APD	950	0	500	450	0	0	0	500	450	0	0
Oakland	loc		ITS, Airport-Coliseum area, APD	300	300	0	0	0	0	0	10	290	0	0
Caltrans	84		Extend Dumbarton HOV Ins to Rt 880, APD	175	0	175	0	0	0	0	175	0	0	0
Caltrans	84		HOV on ramp at Newark Bl, APD	175	0	175	0	0	0	0	175	0	0	0
Livermore	loc		Isabel Av interchange, Rt 580	4,000	0	4,000	0	0	4,000	0	0	0	0	0
AC Transit	bus		Bus rehabilitation	22,425	22,425	0	0	0	0	0	22,425	0	0	0
Dublin	loc		Tassajara Rd interch improvements, Rt 580	4,700	0	4,700	0	0	0	0	4,700	0	0	0
Caltrans	580	117	Soundwall, Livermore, Vasco Rd-First St	403	403	0	0	0	0	0	127	276	0	0
MTC	loc	2159	CMAQ match reserve (98S-31)	-1,956	0	-652	-652	-652	0	-1,956	0	0	0	0
Fremont	loc		Various locations, street rehab (unnamed)	2,441	0	2,441	0	0	0	2,441	0	0	0	0
Total for 2000 RTIP:				50,300										
Balance Remaining (Advance):				1,718										
RTIP Notes														
RTIP proposed 9 projects (the first listed above) for advance project development (APD) status.														
4 do not qualify for APD status, though they do qualify for STIP funding.														
The 2 projects for the BART-Oakland Airport connector do not qualify for APD status because this project had prior programming.														
The BART seismic retrofit project does not qualify for APD status because it is scheduled for construction prior to next STIP, with funding committed from other sources.														
The Rt 880 Broadway/Jackson project does not qualify for APD status because this project had prior programming (\$3608 for environmental).														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Alpine - Amador - Calaveras														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				30,331										
Total Programmed or Voted				19,764										
Unprogrammed Balance				10,567										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Alpine LTC		1950	Planning, programming, and monitoring	28	0	9	9	10	0	28	0	0	0	0
Amador LTC		1950	Planning, programming, and monitoring	51	0	51	0	0	0	51	0	0	0	0
Calaveras LTC		1950	Planning, programming, and monitoring	58	0	4	4	50	0	58	0	0	0	0
Total for 2000 RTIP:				137										
Balance Remaining (Advance):				10,430										
RTIP Notes														
RTIP states that the 3 counties intend that the unprogrammed balance be programmed in the 2002 STIP toward completion of 4 State highway projects.														
The counties request the CTC "urge Caltrans to participate over the next 12 months in serious discussions about reducing project costs, expediting project delivery, and providing further IIP funds toward the 3 county effort as part of the State's 2002 ITIP."														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Butte														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				35,289										
Total Programmed or Voted				18,037										
Unprogrammed Balance				17,252										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	99	2410	Rt 32-East 1st (Chico), aux In, interchange	5,748	1,592	0	0	4,156	30	3,070	1,592	523	25	508
Caltrans	99	2411	Widen to 5 Ins, Gridley Rd-Spruce St	500	192	308	0	0	0	0	192	308	0	0
Butte County	loc	2L88	12th St rehab	749	70	679	0	0	0	679	1	69	0	0
Butte County	loc	2L89	Concow Rd reconstruction	500	500	0	0	0	0	500	0	0	0	0
Butte County	loc	2L90	E Gridley Rd, Larkin Rd, B St, rehab	706	706	0	0	0	0	680	1	25	0	0
Butte County	loc	2L91	Entler Av rehab	532	0	1	69	462	0	462	1	69	0	0
Butte County	loc	2L92	Humboldt Rd, rehab	300	25	275	0	0	0	275	1	24	0	0
Butte County	loc	2L93	Neal Rd, 4.7-5.9 mi E of Rt 99, rehab	700	90	0	610	0	20	610	1	69	0	0
Butte County	loc	2L94	Oroville Bangor Hwy reconstruction	1,200	100	85	1,015	0	50	965	100	85	0	0
Butte County	loc	2L95	Palermo Rd, Lincoln-Up Palermo, rehab	355	36	319	0	0	0	319	1	35	0	0
Butte County	loc	2L96	Skyway, 6.25 mi east from Chico, rehab	1,732	100	1,632	0	0	0	1,632	50	50	0	0
Butte County	loc	2L97	Southgate Av extension, study	60	0	60	0	0	0	0	60	0	0	0
Butte County	loc	2L98	Speedway Av extension, Durham-Chico	480	0	10	235	235	200	235	10	35	0	0
Oroville	loc	2L99	3rd St, Grand Av-Nelson Av, rehab	36	0	36	0	0	0	36	0	0	0	0
Oroville	loc	2L100	4th St, Grand Av-Nelson Av, rehab	47	0	47	0	0	0	47	0	0	0	0
Oroville	loc	2L101	Acacia Av, Orange-Cyn Highlands, rehab	36	0	36	0	0	0	36	0	0	0	0
Oroville	loc	2L102	Boynton/Mitchell Av, Wash'n-Orange, rehab	101	0	101	0	0	0	101	0	0	0	0
Oroville	loc	2L103	Bridge St, Orange-Oroville Dam Rd, rehab	71	0	71	0	0	0	71	0	0	0	0
Oroville	loc	2L104	Cyn Highlands Bl, OQ Rd-Argonaut, rehab	38	0	38	0	0	0	38	0	0	0	0
Oroville	loc	2L105	Feather River Bl, GP Way-O'ville Dam, rehab	161	0	161	0	0	0	161	0	0	0	0
Oroville	loc	2L106	Grand Av, 2nd-5th, rehab	68	0	68	0	0	0	68	0	0	0	0
Oroville	loc	2L107	Mitchell Av, Feather Riv Bl-Lincoln, rehab	159	0	159	0	0	0	159	0	0	0	0
Oroville	loc	2L108	Montgomery St, Myers-Wash'n, rehab	61	0	61	0	0	0	61	0	0	0	0
Oroville	loc	2L109	Orange Av, Wash'n-Bridge St, rehab	8	0	8	0	0	0	8	0	0	0	0
Oroville	loc	2L110	Oroville Dam Bl, Pine Oaks-Glen, rehab	88	0	88	0	0	0	88	0	0	0	0
Oroville	loc	2L111	Oroville-Quincy Rd, O Dam-Foothill, rehab	48	0	48	0	0	0	48	0	0	0	0

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Oroville	loc	2L112	Washington Av, SUT Bridge-Yard St, rehab	57	0	57	0	0	0	57	0	0	0	0
Gridley	loc	2L113	Magnolia St, Jackson-Rt 99, overlay	390	390	0	0	0	0	390	0	0	0	0
Paradise	loc	2L114	Almond St, Elliott-Fir, rehab	210	0	15	195	0	0	195	0	15	0	0
Paradise	loc	2L115	Bille Rd, Skyway-Clark Rd, rehab	148	21	127	0	0	0	127	0	21	0	0
Paradise	loc	2L116	Bille Rd, Skyway-Cliff, widening/overlay study	60	0	60	0	0	0	0	60	0	0	0
Paradise	loc	2L117	Buschmann Rd extension study	80	0	80	0	0	0	0	80	0	0	0
Paradise	loc	2L118	Clark Rd, north of Wagstaff, rehab	409	29	380	0	0	90	290	29	0	0	0
Paradise	loc	2L119	Pearson Rd, Skyway-Black Olive, rehab	572	0	50	522	0	0	522	0	50	0	0
Paradise	loc	2L120	Skyway/Wagstaff intersec rehab	629	0	121	508	0	66	442	44	77	0	0
Biggs	loc	2L121	6th, 9th, 10th, 3rd St rehab	136	136	0	0	0	0	136	0	0	0	0
Total for 2000 RTIP:				17,175										
Balance Remaining (Advance):				77										
RTIP Notes														
RTIP proposes demo/IIP funding for Rt 70, Rt 162-Ophir Rd, widen to 4 lane freeway. Assumed 50%/50%, with \$3,715 from each source for PS&E and R/W.														
Rt 99 Chico aux lanes: PSR due 11/01/00.														
Rt 99 widening at Gridley: estimated cost of completion, \$2,917.														
All 5 Paradise projects lack PSRs. RTIP indicates PSRs complete January 2001.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Colusa														
Balance of 1998/2000 STIP Period County Share														
	Total County Share, 1998/2000 STIP Period			9,442										
	Total Programmed or Voted			7,724										
	Unprogrammed Balance			1,718										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Colusa County	loc	1L18	Grimes-Arbuckle Rd, rehab (cost incr)	828	0	828	0	0	0	828	0	0	0	0
	Total for 2000 RTIP:			828										
	Balance Remaining (Advance):			890										

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Contra Costa														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				145,745										
Total Programmed or Voted				112,168										
Unprogrammed Balance				33,577										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	680	295F	HOV lane, Marina Vista-N Main (cost incr)	6,400	0	6,400	0	0	0	6,400	0	0	0	0
Caltrans	4	190D	Rt 4 widening, Railrd-Loveridge,R/W(amend)	-12,752	0	-12,752	0	0	-12,752	0	0	0	0	0
Caltrans	4	190D	Rt 4 widening, Railrd-Loveridge,R/W(amend)	2,000	2,000	0	0	0	1,950	0	0	0	50	0
CCTA	loc	2177	Rt 4 widening, Railrd-Loveridge,con(amend)	-11,955	0	0	-11,955	0	0	-11,955	0	0	0	0
CCTA	loc	2177	Rt 4 widening, Railrd-Loveridge,con(amend)	22,707	0	22,707	0	0	0	19,307	0	0	0	3,400
BART	rail		Pittsburg/Bay Point station	2,600	100	2,500	0	0	2,500	0	100	0	0	0
Caltrans	680		Aux lane, Diablo Rd-Sycamore Valley Rd	9,000	0	0	9,000	0	0	9,000	0	0	0	0
Concord	loc		Ygnacio Valley Rd widening	5,100	0	5,100	0	0	0	5,100	0	0	0	0
Martinez	rail		Martinez, Amtrak station, phases 1,2 (RTIP)	734	734	0	0	0	0	734	0	0	0	0
Total for 2000 RTIP:				23,834										
Balance Remaining (Advance):				9,743										
RTIP Notes														
			Rt 680 "auxiliary lane" is 1st of 3 segments of a 4.7 mile project. \$13,500 in project development and construction support is coming from local sources.											
			Rt 4 widening:											
			ITIP includes \$15,000 for R/W in FY 02 and \$3,000 for construction in FY 04. TCR (project #16) includes \$39,000 for this project.											
			Project fact sheet identifies additional \$8,000 in construction funding needed beyond STIP period, to be funded through future STIPs.											
			Martinez new Amtrak station: \$1,466 included in ITIP.											
			RTIP identifies unprogrammed balance as including \$2,000 as reserve for express bus program and \$7,814 as reserve to match TCR projects.											

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Del Norte														
Balance of 1998/2000 STIP Period County Share														
	Total County Share, 1998/2000 STIP Period			8,531										
	Total Programmed or Voted			11,222										
	Unprogrammed Balance			0										
	Balance Advanced or Overdrawn			2,691										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
			No new project proposals.											
			Total for 2000 RTIP:	0										
			Balance Remaining (Advance):	-2,691										

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

El Dorado LTC														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				20,619										
Total Programmed or Voted				13,977										
Unprogrammed Balance				6,642										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	50	3209	Lawyer-Bedford op improvements (grf, incr)	1,500	0	0	1,500	0	0	1,500	0	0	0	0
Total for 2000 RTIP:				1,500										
Balance Remaining (Advance):				5,142										
RTIP Notes														
Proposal is a cost increase. Current project is grandfathered 1996 STIP project, programmed for \$3,289 for R/W and \$12,681 for construction in FY 03.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Fresno														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				118,800										
Total Programmed or Voted				138,754										
Unprogrammed Balance				0										
Balance Advanced or Overdrawn				19,954										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
COFCG		6L01	Planning, programming, and monitoring	137	34	34	34	35	0	137	0	0	0	0
Caltrans	180	90F	New fwy, Clovis Av-Temperance	56,781	0	10,250	1,105	45,426	8,500	41,290	0	3,121	940	2,930
Caltrans	180	91A	New fwy, Temperance-Academy	13,321	0	12,528	336	457	10,750	0	0	1,612	959	0
Caltrans	180	91B	New fwy, Academy-Trimner Springs Rd	8,203	0	7,284	404	515	6,210	0	0	872	1,121	0
Caltrans	180	91C	New fwy, Trimmer Springs-Frankwood Av	5,107	0	4,064	211	832	3,000	0	0	1,064	1,043	0
Total for 2000 RTIP:				83,549										
Balance Remaining (Advance):				-103,503										
RTIP Notes														
RTIP proposes up to 4 segments of Rt 180 as an extension of the current Rt 168-Fowler project, together as a single corridor project, with funding through a larger county share.														
The proposed advance, though it would be the largest ever approved, would be within the statutory limit (1 project, up to 200% of county share).														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Glenn														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				13,183										
Total Programmed or Voted				11,260										
Unprogrammed Balance				1,923										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Willows	loc	2L65	Sycamore St, Tehama-Sonoma, recon	592	2	590	0	0	0	558	2	32	0	0
Glenn County	loc	2L64	CR 24, S-W & CR 33, Rd 99-CR D, rehab	712	712	0	0	0	0	701	2	9	0	0
Glenn County	loc	2L63	Co Rd P, CR 25-CR 33, rehab	615	615	0	0	0	0	610	1	4	0	0
Total for 2000 RTIP:				1,919										
Balance Remaining (Advance):				4										

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Humboldt														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				46,786										
Total Programmed or Voted				22,357										
Unprogrammed Balance				24,429										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Arcata	loc	2059	K/Alliance, Samoa-Foster, rehab	660	0	0	660	0	0	660	0	0	0	0
Eureka	loc	2060P	Myrtle Av bike lane, 5th-Harrison	33	0	33	0	0	0	33	0	0	0	0
Eureka	loc	2061P	7th St bike lanes, J-Myrtle	310	0	310	0	0	0	310	0	0	0	0
Ferndale	loc	2062P	Shaw Av, 5th-Main, reconstruction	221	0	4	217	0	8	196	4	13	0	0
Ferndale	loc	2063P	Herbert St, Main-Berding, reconstruction	150	0	3	147	0	5	132	3	10	0	0
Fortuna	loc	2068P	Rohnerville Rd, Jordan-Drake Hill, rehab	535	0	535	0	0	0	485	0	50	0	0
Rio Dell	loc	2064P	Birch, Pacific, Sequoia, Ash, Kelly, rehab	247	0	247	0	0	0	217	0	30	0	0
Trinidad	loc	2065P	Stagecoach, Azalea, Edwards, Ewing, rehab	165	0	165	0	0	0	145	0	20	0	0
Trinidad	loc	2066P	Main, Trinity, Edwards, sidewalks	175	0	175	0	0	0	143	0	32	0	0
Caltrans	101	72	Eureka-Arcata corridor improvement	2,613	0	2,613	0	0	0	0	2,613	0	0	0
Humboldt Co	loc	2057P	Myrtle Av, Harrison-Hall, rehab	633	0	38	595	0	0	595	0	38	0	0
Humboldt Co	loc	2053P	Briceland Thorne Rd, rehab	561	0	43	518	0	0	518	0	43	0	0
Humboldt Co	loc	2056P	Murray Rd, Rt 101-Central, rehab	574	0	50	524	0	0	524	0	50	0	0
Humboldt Co	loc	2058P	Central Av (McKinleyville), rehab	381	0	14	367	0	0	367	4	10	0	0
Humboldt Co	loc	2055P	Bear Gulch Bridge, Redwood, HBRR match	898	2	896	0	0	0	896	1	1	0	0
Humboldt Co	loc	2054P	Walnut Dr, Cypress-Avalon, bike lanes	597	0	46	551	0	0	551	16	30	0	0
Humboldt TA	bus	2067T	Bus replacement	238	0	238	0	0	0	238	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	40	0	0	0	40	0	40	0	0	0	0
Total for 2000 RTIP:				9,031										
Balance Remaining (Advance):				15,398										
RTIP Notes														
Humboldt TA bus replacement: RTIP identifies \$27 as TDA local match.														
RTIP requests State only funding for all local projects to "provide a simplified administrative project delivery process."														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Imperial														
Balance of 1998/2000 STIP Period County Share														
	Total County Share, 1998/2000 STIP Period			59,120										
	Total Programmed or Voted			36,164										
	Unprogrammed Balance			22,956										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	8	515	Imperial Av interchange, reconstruct, env	600	600	0	0	0	0	0	600	0	0	0
	Total for 2000 RTIP:			600										
	Balance Remaining (Advance):			22,356										
RTIP Notes														
	Project environmental work also funded with \$150 from RSTP.													

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Inyo														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				56,473										
Total Programmed or Voted				41,586										
Unprogrammed Balance				14,887										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)	5,885	0	353	1,383	4,149	1,144	3,780	0	353	239	369
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)	1,215	0	0	0	1,215	0	0	0	1,215	0	0
Inyo County	loc	1001	Rolling Green/Knight Manor, rehab	1,000	8	992	0	0	0	916	8	76	0	0
Inyo County	loc	1002	Gill Station-Coso Rd, rehab	1,650	0	13	1,637	0	0	1,511	13	126	0	0
Inyo County	loc	1006	Alabama Hills county rds, rehab	500	0	0	4	496	0	458	4	38	0	0
Inyo County	loc	1008	Old Spanish Trail Rd, rehab, chip seal	500	0	0	4	496	0	458	4	38	0	0
Bishop	loc	1502	Maclver St extension, 600' (State only)	420	25	55	340	0	20	320	25	55	0	0
Bishop	loc	1503	Mandich,Snedden,S 3rd, Warren, rehab (SO)	525	54	471	0	0	0	471	10	44	0	0
Bishop	loc	1504	Church, E Elm, Jay Sts, rehab (SO)	315	36	279	0	0	0	279	10	26	0	0
Total for 2000 RTIP:				12,010										
Balance Remaining (Advance):				2,877										
RTIP Notes														
				Rt 14 project funding split by MOU: 40% ITIP, 40% Kern, 10% Inyo and 10% Mono.										
				Rt 395 Olancha/Cartago project funding split by MOU: 40% ITIP, 40% Inyo, 10% Kern, and 10% Mono. Estimated additional cost to complete is \$64,774.										
				Both projects already programmed for environmental.										

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Kern														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				187,747										
Total Programmed or Voted				151,541										
Unprogrammed Balance				36,206										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy (RTIP)	1,000	70	0	0	930	80	0	70	600	250	0
Caltrans	46	3386	Keck's Corner-Rt 5, expwy (RTIP)	1,000	775	0	0	225	0	0	775	225	0	0
Caltrans	178		Fairfax Rd interchange, widen	9,200	0	0	9,200	0	0	9,200	0	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)	23,539	0	1,412	5,533	16,594	4,574	15,120	0	1,412	959	1,474
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)	304	0	0	0	304	0	0	0	304	0	0
Total for 2000 RTIP:				35,043										
Balance Remaining (Advance):				1,163	0	0	0	0	0	0	0	0	0	0
RTIP Notes														
The 2 Rt 46 projects together include \$2,000 in ITIP this cycle and \$30,000 from TCR program. Additional cost to complete estimated at \$176,190.														
Rt 178 Fairfax Rd: \$1,100 in project development and R/W from local funds of City of Bakersfield.														
Rt 14 project funding split by MOU: 40% ITIP, 40% Kern, 10% Inyo and 10% Mono.														
RTIP indicated Kern contribution of \$23,500. However, 40% contribution is \$23,539 and is shown here.														
Rt 395 Olancha/Cartago project funding split by MOU: 40% ITIP, 40% Inyo, 10% Kern, and 10% Mono. Estimated additional cost to complete is \$64,774.														
Both the Rt 14 and Rt 395 projects are already programmed for environmental.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Kings														
Balance of 1998/2000 STIP Period County Share														
	Total County Share, 1998/2000 STIP Period			30,121										
	Total Programmed or Voted			23,039										
	Unprogrammed Balance			7,082										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
			None.											
			Total for 2000 RTIP:	0										
			Balance Remaining (Advance):	7,082										

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Lake															
Balance of 1998/2000 STIP Period County Share															
Total County Share, 1998/2000 STIP Period				17,899											
Total Programmed or Voted				6,540											
Unprogrammed Balance				11,359											
Balance Advanced or Overdrawn				0											
2000 RTIP Proposals															
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component						
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Caltrans	20	115	Rt 20/53 North Clearlake fwy/expwy (RTIP)	650	650	0	0	0	0	0	650	0	0	0	
Lakeport	loc	3019P	Lakeport Bl, High St, rehab	393	0	393	0	0	0	393	0	0	0	0	
Lake County	loc	3025P	Lucerne area, CC Dr, Foothill, rehab	575	0	575	0	0	3	518	3	51	0	0	
Lake County	loc	3023P	Pt Lakeview Rd, nr Kelseyville, rehab	705	0	705	0	0	3	643	2	57	0	0	
Lake County	loc	3024P	Spruce Grove Rd, nr Middletown, rehab	142	142	0	0	0	0	128	0	14	0	0	
Lake County	loc	3022P	Upper Lake area, Mendenhall, Elk Mt, rehab	682	0	682	0	0	7	618	2	55	0	0	
Clearlake	loc	3020P	Olympic Dr/Old Hwy 53, rehab	105	20	85	0	0	5	85	0	15	0	0	
Clearlake	loc	3026P	Old Hwy 53 bike lane (TEA cost incr)	209	0	209	0	0	0	209	0	0	0	0	
Clearlake	loc	3021P	Lakeshore, Pearl, Howard, Uhl, rehab	230	10	220	0	0	0	220	0	10	0	0	
Clearlake	loc	3027P	Philips Av, 14th-Davis, rehab	217	0	25	192	0	0	192	0	25	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring	68	0	24	44	0	0	68	0	0	0	0	
Total for 2000 RTIP:				3,976											
Balance Remaining (Advance):				7,383											
RTIP Notes															
Rt 20/53 project also includes \$1,650 from ITIP for environmental & permits.															
RTIP indicates all local projects except Old Hwy 53 bike lane lack PSRs. PSRs to be completed 11-15-00.															
Letter of Sept 29, 2000 indicates intent to program the balance in the 2002 STIP cycle.															

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Lassen														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				29,015										
Total Programmed or Voted				24,615										
Unprogrammed Balance				4,400										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Lassen County	loc	2235	Mail Route, Johnstonville Rd, rehab	736	0	736	0	0	0	736	0	0	0	0
Lassen County	loc	2236	Constantia Rd, rehab	620	0	620	0	0	0	620	0	0	0	0
Lassen County	loc	2237	Doyle Loop/Grade, Sears, 3rd/Ash, rehab	731	0	731	0	0	0	731	0	0	0	0
Lassen County	loc	2238	Lakecrest, Sunnyside, Little Valley, rehab	708	0	708	0	0	0	708	0	0	0	0
Susanville	loc	2239	Street rehab, 10 streets	651	0	651	0	0	0	642	1	8	0	0
Susanville	loc	2240	Street rehab, 12 streets (15 sites)	649	0	649	0	0	0	640	1	8	0	0
Lassen County	loc	2241	Laver Crossing, Delwood St, rehab	205	0	205	0	0	0	205	0	0	0	0
Lassen CTC		2124	Planning, progr, and monitoring	100	0	100	0	0	0	100	0	0	0	0
Caltrans	36	3048	Susanville Town Hill improvements (RTIP)(APD)	430	0	130	300	0	0	0	130	300	0	0
Lassen County	loc	2242	County Rd A-1, widen pavement (APD)	738	0	100	638	0	0	0	100	638	0	0
Lassen County	loc	2243	CR A-3, Buntingville-Standish, widen (APD)	400	0	100	300	0	0	0	100	300	0	0
Total for 2000 RTIP:				5,968										
Balance Remaining (Advance):				-1,568										
RTIP Notes														
Proposed county share advance is for Advance Project Development Element (APD) projects. APD apportionment was \$1,568.														
RTIP indicates all PSRs for non-APD projects to be complete 11-20-00, CR A-1 on 11-13-00, and CR A-3 on 12-11-00.														
State-only funding requested for all projects. Split of rehab work into projects appears designed to avoid the \$750 policy limit for State only funding.														
ITIP also includes the Rt 36 Susanville Town Hill project for \$430.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Los Angeles														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				1,324,654										
Total Programmed or Voted				1,032,101										
Unprogrammed Balance				292,553										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Glendale	bus	2886	CNG Fuel and Maintenance Facility, APD	362	362	0	0	0	0	0	62	300	0	0
Los Angeles	loc	7078	La Tijera Bl, widen over Rt 405, APD	481	156	325	0	0	0	0	156	325	0	0
Los Angeles	tea	7290	Vermont Av ped/transit enhance, APD	331	331	0	0	0	0	0	0	331	0	0
Los Angeles	tea	7293	San Pedro ped/transit enhancements, APD	155	155	0	0	0	0	0	0	155	0	0
Los Angeles	tea	2855	Chandler Bl bike path, APD	556	556	0	0	0	0	0	522	34	0	0
LA County	loc	2846	Av S/Sierra Hwy interchange, gr sep, APD	336	336	0	0	0	0	0	100	236	0	0
Monterey Park	loc	7237	Atlantic Bl, Newmark-Hellman, widen, APD	416	248	139	29	0	0	0	100	316	0	0
LACMTA	rail	7115A	Eastside Transit Corridor (light rail), APD	5,200	5,200	0	0	0	0	0	5,200	0	0	0
LACMTA	bus	7115B	SF Valley East/West Bus Rapid Transit, APD	300	300	0	0	0	0	0	0	300	0	0
LACMTA	bus	7115C	Wilshire Blvd Bus Rapid Transit, APD (SO)	2,500	2,500	0	0	0	0	0	0	2,500	0	0
Pasadena	bus	2888	CNG Fuel and Maintenance Facility, APD	336	336	0	0	0	0	0	336	0	0	0
Santa Clarita	bus	2889	Transit maintenance facility, APD	964	722	242	0	0	0	0	0	964	0	0
Santa Clarita	loc	7096	Newhall Ranch Rd, Rt 5-Copper Hill, APD	475	207	268	0	0	0	0	0	475	0	0
Santa Clarita	tea	7335	Santa Clara River Trail, APD	297	185	112	0	0	0	0	0	297	0	0
So Pasadena	bus	2887	Circulator bus route study, APD	145	145	0	0	0	0	0	145	0	0	0
West Covina	loc	7243	So Azusa Av capacity improvements, APD	466	95	371	0	0	0	0	466	0	0	0
Agoura Hills	loc	7058	Central traffic signal system	785	0	386	399	0	0	724	0	61	0	0
Alhambra	loc	7057	Fremont Av "shared arterial fiber trunk"	512	50	462	0	0	0	462	0	50	0	0
AV Transit	bus	2896	3 buses	693	693	0	0	0	0	693	0	0	0	0
Avalon	ferry	2911	Cabrillo mole ferry terminal expansion	259	259	0	0	0	0	254	0	5	0	0
Baldwin Park	bus	2898	Buses, "NTD Reporters"	2,958	845	874	550	689	0	2,958	0	0	0	0
Beverly Hills	loc	7110	Signal upgrades, 5 intersections	621	621	0	0	0	0	621	0	0	0	0
Burbank	loc	7056	Media district fibre optic improvements	1,647	1,647	0	0	0	0	1,482	0	165	0	0
Caltrans	134	2223	Hollywood Way interch (RTIP)(cost incr)	6,275	0	0	6,275	0	0	6,275	0	0	0	0
Caltrans	5	2008C	Valley View Av interchange, reconstruct	34,102	8,728	25,374	0	0	22,011	0	1,068	7,660	3,363	0
Caltrans	5	2008D	Carmenita Rd interchange, reconstruct	6,458	6,458	0	0	0	6,458	0	0	0	0	0

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	405	831	Arbor Vitae interchange (grf, cost incr)(RTIP)	8,713	0	-26,218	34,931	0	3,816	4,897	0	0	0	0
Caltrans	405	2244	NB/EB 405/101 connector (RIP)(incr)	531	308	223	0	0	150	101	0	132	26	122
Caltrans	10	295M	HOV lanes, Baldwin-Rt 605 (incr)	4,820	4,820	0	0	0	1,250	3,570	0	0	0	0
Compton	tea	7326	Compton Cr bike path, Greenleaf-Artesia	388	0	0	388	0	0	388	0	0	0	0
Downey	loc	7051	Lakewood BI signal interconnect	1,449	414	1,035	0	0	0	1,147	0	302	0	0
Downey	loc	7052	Firestone BI signal interconnect	1,028	340	688	0	0	0	893	0	135	0	0
El Monte	tea	7296	Crosswalk improvements	356	356	0	0	0	0	324	0	32	0	0
LA County	loc	7193	Gateway cities intersection improvements	8,557	0	1,006	2,435	5,116	200	7,351	0	1,006	0	0
Caltrans	5	2120	Western Av interch, Glendale (RIP)(incr)	14,597	1,927	2,242	0	10,428	2,242	10,428	0	1,927	0	0
Inglewood	bus	2908	Transit center, phase 2	395	395	0	0	0	0	356	0	39	0	0
Lancaster	loc	7192	Av G, widen, Fox Field-25th St W	4,642	4,642	0	0	0	34	4,608	0	0	0	0
Lancaster	tea	7321	Sierra Hwy bikeway, Metrolink-Av M	1,291	1,291	0	0	0	0	1,136	24	131	0	0
Long Beach	bus	2895	11 buses, LB Transit	3,279	3,279	0	0	0	0	3,279	0	0	0	0
Los Angeles	bus	2903	2 buses, Melrose shuttle	414	414	0	0	0	0	414	0	0	0	0
Los Angeles	bus	2904	7 buses, W Hwd-Beverly Center shuttle	1,449	1,449	0	0	0	0	1,449	0	0	0	0
Los Angeles	bus	2905	Bus stop enhancements, Vermont, MLKing	608	228	380	0	0	0	480	0	128	0	0
Los Angeles	bus	2906	Bus stop, ped xing, Sun Valley Metrolink	848	229	619	0	0	0	619	0	229	0	0
Los Angeles	loc	7061	Eagle Rock ATSAC	4,855	1,290	2,734	831	0	0	4,467	0	388	0	0
Los Angeles	loc	7065	North Hollywood ATSAC	8,152	0	36	8,116	0	0	7,501	0	651	0	0
Los Angeles	loc	7066	Elysian Park Av reversible lane	846	342	471	33	0	0	750	0	96	0	0
Los Angeles	loc	7207	Los Angeles St realignment at Alameda St	1,468	99	1,369	0	0	0	1,369	7	92	0	0
Port of LA	??	2862	Pier 400 rail loading and storage yard	7,541	7,541	0	0	0	0	7,541	0	0	0	0
Los Angeles	loc	2863	Overland Av bridge widening at Rt 10	2,937	0	138	543	2,256	543	2,256	138	0	0	0
Los Angeles	tea	2864	Downtown streetscape improvements	1,046	1,046	0	0	0	0	1,046	0	0	0	0
LA County	loc	7288	Grand Av realignment, downtown LA	466	80	386	0	0	0	0	80	386	0	0
Los Angeles	loc	2865	Grand Av realignment, downtown LA	1,821	0	0	1,821	0	0	1,821	0	0	0	0
Los Angeles	tea	2866	Pasadena Blue Line ped enhancements	1,135	1,135	0	0	0	0	887	0	248	0	0
Los Angeles	tea	2867	Sidewalk, streetscape improv, Aliso Village	1,275	0	1,275	0	0	0	1,275	0	0	0	0
Los Angeles	tea	2868	San Fernando Rd bike path, 1st-Branford	2,302	290	1,114	898	0	0	2,302	0	0	0	0
LA County	bus	2893	Bus shelters, unincorporated south LA	931	931	0	0	0	0	931	0	0	0	0
LA County	bus	2894	3 vehicles, 3 East LA shuttle services	518	518	0	0	0	0	518	0	0	0	0
LA County	loc	2845	Carson St signal synch, LB BI-Bloomfield	1,704	1,427	277	0	0	0	1,427	0	277	0	0
LACMTA	rail	2909	LB Blue Line xing safety improvements	5,416	274	3,074	2,068	0	0	4,672	0	744	0	0
LACMTA	rail	2910	Chatsworth park and ride, expand	595	0	595	0	0	0	595	0	0	0	0
LACMTA	ppm	9001	Planning, progr, and monitoring	3,594	1,342	1,192	692	368	0	3,594	0	0	0	0
Norwalk	bus	2899	Transit vehicle, Norwalk/Whittier shuttle	1,019	1,019	0	0	0	0	1,019	0	0	0	0

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Palmdale	bus	7039	Palmdale Transportation Center	2,992	106	0	2,886	0	250	2,636	6	100	0	0
Pasadena	loc	7055	Arroyo/Blue Line traffic mgmt improv	764	219	545	0	0	0	710	0	54	0	0
Pasadena	tea	2912	Pasadena Blue Line ped enhancements	399	0	0	399	0	0	356	0	43	0	0
Pomona VTA	bus	2902	18 buses, paratransit	834	834	0	0	0	0	834	0	0	0	0
Santa Clarita	bus	2900	Regional transit center	1,035	1,035	0	0	0	0	1,035	0	0	0	0
Santa Clarita	rail	2901	Newhall Metrolink, expand parking	1,413	0	1,413	0	0	1,313	100	0	0	0	0
Santa Clarita	loc	2881	Golden Valley/Soledad Cyn interchange	8,513	2,903	4,285	1,325	0	3,703	4,810	0	0	0	0
Santa Monica	tea	7267	Crosswalk enhancements	857	0	857	0	0	0	857	0	0	0	0
SCRRA	rail	2897	Antelope Valley Line track & signal improv	2,333	489	1,844	0	0	0	2,147	0	186	0	0
So Pasadena	tea	2913	Pasadena Blue Line ped enhancements	665	665	0	0	0	0	480	60	125	0	0
Torrance	loc	2823	Del Amo at Hawthorne, add through lanes	438	438	0	0	0	0	394	0	44	0	0
Whittier	tea	7322	Greenway bike path, Norwalk Bl-Penn St	2,514	680	1,834	0	0	646	1,634	34	200	0	0
Total for 2000 RTIP:				191,373	75,930	31,967	64,619	18,857	42,616	114,873	8,504	21,869	3,389	122
Balance Remaining (Advance):				101,180										
RTIP Notes														
RTIP based on "Abbreviated Call for Projects" approved by LACMTA Board on July 20, 2000. First RTIP submitted Sept 6. Revised RTIP submitted Oct 12.														
RTIP proposes 16 projects (the first listed above) for Advance Project Development Element (APD) status.														
The Glendale and Santa Clarita CNG facilities do not qualify for APD status because they are scheduled for construction prior to the next STIP, with funding from Port of LA project for Pier 400 rail loading and storage yard does not qualify for any STIP funding source.														
Remaining project cost of \$35,729 to be from Port of LA Harbor Revenue Funds.														
RTIP requests the \$2,500 for the Wilshire Bus Rapid Transit project be state only funding "due to a delay in receiving FTA approval" for preliminary engineering.														
Rt 405 Arbor Vitae interchange project: First RTIP assumed \$9,042 from ITIP; revised RTIP assumes none.														
ITIP includes \$3,816, with no added construction funding, leaving construction funding shortfall. RTIP/ITIP conflict on costs.														
Rt 5 Valley View Av interchange: RTIP assumes \$23,000 for R/W to come from TCR program.														
TCR project #42 is \$125,000 to widen Rt 5 to 10 lanes from Orange County to Rt 710, plus related arterial improvements.														
Rt 134 Hollywood Way: RTIP proposal of \$6,275 would augment \$7,984 already programmed through ITIP for this project.														
Rt 405/101 connector: RTIP proposes 50% of funding shortfall. The balance of \$532 is included in the ITIP.														
Rt 5 Western Av (Glendale): ITIP proposal of \$14,597 assumes \$6,656 from ITIP. RTIP includes \$2,500.														
LA County, Av S grade separation: cost to complete estimated at \$27,907.														
Baldwin Park "NTD Reporters": Small local operators reporting under National Transit Database, including Baldwin Park, Compton, El Monte, Monterey Park, and V														
Rt 5 Carmenita Rd interchange: estimated cost to complete is \$70,779. TCR project #43 includes \$71,000 for this project.														
Santa Clarita regional transit center: \$1,996 in other funding includes \$1,086 from Fed Sec 5307, \$66 Prop A, and \$658 Prop C.														
Santa Clarita Golden Valley Rd interchange: other funding is \$15,815 from local developer fees.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Madera														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				19,416										
Total Programmed or Voted				14,673										
Unprogrammed Balance				4,743										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Madera	loc	1	5th, Flume, High, Lyons, Mace, rehab	236	10	226	0	0	0	226	0	10	0	0
Madera	loc	2	Lake St, Yosemite-Central, rehab	138	6	132	0	0	0	132	0	6	0	0
Madera	loc	3	4th St, G-UPRR, rehab	72	3	69	0	0	0	69	0	3	0	0
Madera	loc	4	Lincoln Av, D-Lake, rehab	154	7	147	0	0	0	147	0	7	0	0
Madera	loc	5	Austin Av, Lincoln-Cleveland, rehab	60	3	57	0	0	0	57	0	3	0	0
Madera	loc	6	Roosevelt Av, Olive-Sunrise, rehab	169	8	161	0	0	0	161	0	8	0	0
Madera	loc	7	Olive Av, G St, Gateway-Rt 145, rehab	81	4	77	0	0	0	77	0	4	0	0
Madera	loc	8	C St, Roosevelt-7th, rehab	227	10	217	0	0	0	217	0	10	0	0
Madera	loc	9	K St, Olive-Yosemite, rehab	124	6	118	0	0	0	118	0	6	0	0
Madera	loc	10	6th St, K-Gateway Dr, rehab	153	7	146	0	0	0	146	0	7	0	0
Madera Co	loc	11	Ave 7 1/2, Av 12-Firebaugh, rehab	749	0	749	0	0	0	749	0	0	0	0
Madera Co	loc	12	Av 14, city limits-Rd 19, rehab	636	0	636	0	0	0	636	0	0	0	0
Madera Co	loc	13	Rd 426, Rd 427 eastbound 3 mi, rehab	408	0	408	0	0	0	408	0	0	0	0
Madera Co	loc	14	Av 15, Rd 28-Rd 29, rehab	111	0	111	0	0	0	111	0	0	0	0
Madera Co	loc	15	Av 25, Rd 8-Rd 13, rehab	552	0	552	0	0	0	552	0	0	0	0
Madera Co	loc	16	Rd 24, Av 18-Av 21, rehab	282	0	282	0	0	0	282	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring	90	0	30	30	30	0	90	0	0	0	0
Total for 2000 RTIP:				4,242										
Balance Remaining (Advance):				501										

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Marin														
Balance of 1998/2000 STIP Period County Share														
	Total County Share, 1998/2000 STIP Period			60,374										
	Total Programmed or Voted			51,755										
	Unprogrammed Balance			8,619										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	101	342L	Lucky Dr-San Pedro, reversible HOV (incr)	1,000	0	1,000	0	0	0	1,000	0	0	0	0
Total for 2000 RTIP:				1,000										
Balance Remaining (Advance):				7,619										
RTIP Notes														
Proposal "is to allow the expansion of scope of southbound only HOV widening to include ultimate structure widening for reversible HOV operation."														
Full funding of reversible lane estimated at \$33,728, with funding to be combination of TCR and future STIP. TCR project #17 includes \$15,000 for the reversible														
TCR project #17 includes \$15,000 for the reversible lane.														
ITIP includes \$7,000 for construction of the reversible lane in FY 04.														
RTIP also proposes to transfer the \$7,619 balance back to Stanislaus County. Stanislaus transferred \$10,000 to Marin in the 1998 STIP.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Mariposa														
Balance of 1998/2000 STIP Period County Share														
		Total County Share, 1998/2000 STIP Period		7,234										
		Total Programmed or Voted		5,498										
		Unprogrammed Balance		1,736										
		Balance Advanced or Overdrawn		0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Mariposa Co	loc		Darrah Rd, Hwy 49 South-Triangle, rehab	450	0	35	415	0	0	415	0	35	0	0
Mariposa Co	loc		Jerseydale Rd, Triangle-2 mi north	525	35	490	0	0	0	490	0	35	0	0
Mariposa Co	loc		Lush Meadows subdiv, multiple rds, rehab	125	0	125	0	0	0	25	0	100	0	0
Mariposa Co	loc		Ponderosa Basin subdiv, multiple rds, rehab	125	0	125	0	0	0	115	0	10	0	0
Mariposa Co	loc		Silverbar Rd, Ben Hur-1 mi south	300	0	30	270	0	0	270	0	30	0	0
Mariposa Co	loc		Don Pedro subdiv, multiple rds, rehab	210	0	0	10	200	0	200	0	10	0	0
Total for 2000 RTIP:				1,735										
Balance Remaining (Advance):				1										
RTIP Notes														
RTIP indicates that none of the projects has a completed PSR. All fact sheets indicate PSR completion of 12-01-00.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Mendocino														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				33,261										
Total Programmed or Voted				25,168										
Unprogrammed Balance				8,093										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Mendocino TA	bus	4070T	5 revenue vehicles (PTA requested)	360	0	360	0	0	0	360	0	0	0	0
Ft Bragg	loc	4072P	Rail crossing rehab on Pine & Franklin	142	9	133	0	0	0	133	0	9	0	0
Ft Bragg	loc	4071P	Street overlay, ph 2, 21 locations	495	25	470	0	0	0	470	0	25	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab	3,820	0	230	3,590	0	230	3,590	0	0	0	0
Mendocino Co	loc	4074P	Rail crossing rehab, 3 locations	266	1	10	255	0	0	255	1	10	0	0
Ukiah	loc	4075P	Local street rehab, mapped locations	372	0	372	0	0	0	372	0	0	0	0
Ukiah	loc	4076P	Arterial/collector rehab, mapped locations	539	0	539	0	0	0	539	0	0	0	0
Ukiah	loc	4077P	Rail crossing rehab, 4 locations	172	0	0	172	0	0	172	0	0	0	0
Willits	loc	4078P	Rail crossing rehab, 4 locations	154	10	0	144	0	0	144	10	0	0	0
Willits	loc	4079P	Street overlays, 6 locations	445	20	0	425	0	0	425	0	20	0	0
Pt Arena	loc	4080P	Street rehab, various (no description)	201	5	196	0	0	10	166	5	20	0	0
MCOG		4002P	Planning, programming, and monitoring	154	0	30	60	64	0	154	0	0	0	0
Total for 2000 RTIP:				7,120										
Balance Remaining (Advance):				973										
RTIP Notes														
RTIP indicates no projects have completed PSRs. All to be completed by Nov 2000.														
Ukiah street rehab projects are mapped, without identification of street names.														
Pt Arena street rehab project does not identify specific streets or segments.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Merced														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				38,611										
Total Programmed or Voted				29,218										
Unprogrammed Balance				9,393										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	152	5707	Los Banos Bypass (RTIP)(incr)	500	500	0	0	0	0	0	500	0	0	0
Caltrans	99	528D	Fwy conversion, Campus/Healy (RTIP)	6,343	428	0	0	5,915	428	5,915	0	0	0	0
Caltrans	59		Widen in Merced, 16th-Olive	1,120	1,120	0	0	0	0	0	1,120	0	0	0
Caltrans	140		Widen Bradley overpass to 4 lanes	1,600	51	1,549	0	0	0	0	51	1,258	291	0
MCAG		5960	Planning, programming, and monitoring	47	12	12	12	11	0	47	0	0	0	0
Total for 2000 RTIP:				9,610										
Balance Remaining (Advance):				-217										
RTIP Notes														
Los Banos Bypass: This is in addition to \$800 already programmed for Bypass Study. ITIP includes \$1,300 for Los Banos Bypass environmental. Estimate \$176,000 needed to complete construction of Bypass.														
Rt 99, Campus/Healey (Mission Av): ITIP includes \$13,283. RTIP also proposes that Rt 99 projects be treated as single corridor to capture R/W savings. STIP already includes \$120,176 for Merced Rt 99 projects, including \$18,295 RIP for this project and \$101,881 IIP for other projects.														
Estimated \$30,020 additional needed to complete construction of Rt 59 project. RTIP reports no PSR for this project.														
Estimated \$38,012 additional needed to complete construction of Rt 140 project. RTIP reports no PSR for this project.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Modoc														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				15,899										
Total Programmed or Voted				10,071										
Unprogrammed Balance				5,828										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Modoc LTC		2051	Planning, programming, and monitoring	54	18	18	18	0	0	54	0	0	0	0
Caltrans	299	53	W Mill St to US 395 (Alturas), R/W	485	0	485	0	0	72	0	0	323	90	0
Alturas	loc	2176	Warner St, Park-Rt 299, reconstruction	1,207	135	0	1,072	0	0	1,072	33	102	0	0
Alturas	loc	2197	8th St, East-W C St, reconstruction	108	0	108	0	0	0	0	34	74	0	0
Modoc County	loc	2198	CR 91, Lookout-CR 85A, rehab (11 mi)	2,100	0	2,100	0	0	0	2,100	0	0	0	0
Modoc County	loc	2199	CR 1, PM 6.6-15.2, rehab (8.6 mi)	1,874	0	1,874	0	0	0	1,874	0	0	0	0
Total for 2000 RTIP:				5,828										
Balance Remaining (Advance):				0										
RTIP Notes														
Rt 299 project already programmed \$120 for environmental. Construction is estimated at \$2,430 in FY 03, with funding not yet programmed or committed.														
Alturas 8th St project estimated to cost \$772 for construction, delivery in FY 04. Funding not yet committed.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Mono															
Balance of 1998/2000 STIP Period County Share															
Total County Share, 1998/2000 STIP Period				47,095											
Total Programmed or Voted				40,196											
Unprogrammed Balance				6,899											
Balance Advanced or Overdrawn				0											
2000 RTIP Proposals															
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component						
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Mono LTC		2003	Planning, programming, and monitoring	158	58	60	20	20	0	158	0	0	0	0	0
Mono County	loc		Lundy Lake Rd, rehab	1,320	0	1,320	0	0	1	1,294	10	15	0	0	0
Mono County	loc		Camp Antelope Rd, rehab	311	0	311	0	0	1	300	5	5	0	0	0
Mammoth Lakes	loc		Canyon Bl, Tavern, Laurel Mt, Minaret, rehab	431	0	27	0	404	0	404	0	27	0	0	0
Mammoth Lakes	loc		Chateau Rd, Main St, rehab	738	0	59	0	679	0	679	0	59	0	0	0
Mammoth Lakes	loc		Old Mammoth Rd, Sierra Park Bl, rehab	647	0	52	0	595	0	595	0	52	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)	5,885	0	353	1,383	4,149	1,143	3,780	0	353	240	369	0
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)	304	0	0	0	304	0	0	0	304	0	0	0
Mono County	bus		Bus for Inyo-Mono Transit (PTA only)	62	0	62	0	0	0	62	0	0	0	0	0
Total for 2000 RTIP:				9,856											
Balance Remaining (Advance):				-2,957											
RTIP Notes															
Rt 14 North Mojave project funding split by MOU: 40% ITIP, 40% Kern, 10% Inyo and 10% Mono.															
Rt 395 Olancha/Cartago project funding split by MOU: 40% ITIP, 40% Inyo, 10% Kern, and 10% Mono. Estimated additional cost to complete is \$64,774.															
Both the Rt 14 and Rt 395 projects are already programmed for environmental.															
RTIP indicates no PSR for local road rehab projects.															

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Monterey														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				99,730										
Total Programmed or Voted				94,999										
Unprogrammed Balance				4,731										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
AMBAG	loc	935	Ridesharing program	409	0	0	195	214	0	409	0	0	0	0
Caltrans	1	32G	Salinas Rd interchange, APD (RTIP)	1,161	0	1,161	0	0	0	0	1,161	0	0	0
Caltrans	101	318	Airport Bl interchange, APD (RTIP)	1,000	0	1,000	0	0	0	0	1,000	0	0	0
Total for 2000 RTIP:				2,570										
Balance Remaining (Advance):				2,161										
RTIP Notes														
Salinas Rd project included in ITIP for \$1,114. Estimated cost to complete is \$40,626.														
Airport Blvd project included in ITIP for \$98. Estimated cost to complete is \$73,718.														
RTIP identifies \$4,322 as "reserve" for later STIP amendment for local road rehabilitation and public transit. This is sum of unprogrammed balance and APDE amou														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Napa														
Balance of 1998/2000 STIP Period County Share														
Total County Share, 1998/2000 STIP Period				24,500										
Total Programmed or Voted				16,861										
Unprogrammed Balance				7,639										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	12	376	Rt 12/29/221 intersec, separation (env)	2,100	0	2,100	0	0	0	0	2,100	0	0	0
Caltrans	12	373	Rt 12/29 intersec, separation (env)	1,500	0	1,500	0	0	0	0	1,500	0	0	0
Total for 2000 RTIP:				3,600										
Balance Remaining (Advance):				4,039										
RTIP Notes														
				Rt 12/29/221 intersection: Estimated cost to complete is \$23,340, to come from future RTIP and local sources.										
				Rt 12/29 intersection: Estimated cost to complete is \$46,400, likely to come from future RTIP and local sources.										

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Nevada														
Balance of 1998 STIP Period County Share														
	Total County Share, 1998 STIP Period			18,022										
	Total Programmed or Voted			10,280										
	Unprogrammed Balance			7,742										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
			None.											
			Total for 2000 RTIP:	0										
			Balance Remaining (Advance):	7,742										
RTIP Notes														
			NCTC plans to request an additional \$1,000 as a supplemental allocation to the Rt 267 Truckee Bypass project for new ramps, and to reserve the remainder for the 2002 STIP.											

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Orange														
Balance of 1998 STIP Period County Share														
	Total County Share, 1998 STIP Period			351,809										
	Total Programmed or Voted			220,534										
	Unprogrammed Balance			131,275										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
			None.											
			Total for 2000 RTIP:	0										
			Balance Remaining (Advance):	131,275										
RTIP Notes														
			OCTA requests to leave balance unprogrammed. They do not intend to program or request funds before FY 2001/02.											
			OCTA intends to use RTIP funds for CenterLine rail project.											

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Placer TPA														
Balance of 1998 STIP Period County Share														
	Total County Share, 1998 STIP Period			38,949										
	Total Programmed or Voted			39,838										
	Unprogrammed Balance			0										
	Balance Advanced or Overdrawn			889										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	65	145M	Lincoln Bypass env, R/W (RTIP)	6,757	6,757	0	0	0	4,038	0	0	1,369	1,350	0
			Total for 2000 RTIP:	6,757										
			Balance Remaining (Advance):	-7,646										
RTIP Notes														
			Current STIP includes \$11,000 for Lincoln Bypass, 50% RIP, 50% IIP.											
			Lincoln Bypass also included in ITIP for \$10,218 in additional funding. Estimated additional cost to complete is \$141,000.											

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Plumas														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				16,431										
Total Programmed or Voted				10,475										
Unprogrammed Balance				5,956										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Plumas Co	loc	2042	CR 506, Graeagle-Johnsonville, recon (supp)	250	250	0	0	0	0	250	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring	110	0	37	36	37	0	110	0	0	0	0
Plumas Co	loc	2227	Rd A15, PM 1.45-3.60, rehab	350	25	325	0	0	0	325	5	20	0	0
Plumas Co	loc	2228	Rd A15, PM 5.0-7.1, rehab	350	350	0	0	0	0	325	5	20	0	0
Caltrans	89	2229	Left turn lane, Stampfli Lane	138	0	138	0	0	0	89	21	13	1	14
Plumas Co	loc	2230	Rd A13, PM 0.0-1.67, rehab	440	40	400	0	0	20	400	10	10	0	0
Plumas Co	loc	2231	Big Creek Rd, pavement rehab	275	25	250	0	0	5	250	10	10	0	0
Plumas Co	loc	2232	Big Creek Rd, slope protection, env only	50	50	0	0	0	0	0	50	0	0	0
Plumas Co	loc	2233	Quincy Jct Rd, pavement rehab	300	0	20	280	0	0	280	5	15	0	0
Caltrans	70	2234	Mill Creek Rd, signalization	175	0	175	0	0	0	125	0	30	0	20
Total for 2000 RTIP:				2,438										
Balance Remaining (Advance):				3,518										
RTIP Notes														
County Rd 505 project, Graeagle-Johnsonville, is currently programmed for \$1,056 for construction in FY 00. In May 2000, it was granted an extension to June 2001 RTIP indicates no PSR for Rt 89 project, PSR due December 2000. Rt 89 construction also to be funded with \$273 from SHOPP minor program.														
Project development from minor program.														
Rt 70 project construction is also funded with \$175 from SHOPP pavement rehabilitation project. Project development from SHOPP.														
RTIP requests State only funding for all projects.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Riverside														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				249,619										
Total Programmed or Voted				172,688										
Unprogrammed Balance				76,931										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Riverside Co	loc		Lovekin Bl nr Seeley (Blythe), channelization	500	0	500	0	0	0	500	0	0	0	0
Total for 2000 RTIP:				500										
Balance Remaining (Advance):				76,431										
RTIP Notes														
Lovekin Bl: \$130 in project development and R/W funded from other sources.														
According to letter of Sept 28, 2000, RCTC intends to fully program the remaining RIP funds within the next 3 months.														
They are evaluating options to address a \$49,000 cost increase Caltrans recently informed them of on the Rt 60/91/215 project programmed in the 1998 STIP.														
They request that CTC preserve their unprogrammed balance "which we anticipate may be programmed after the December 2000 CTC STIP adoption date."														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Sacramento														
Balance of 1998 STIP Period County Share														
		Total County Share, 1998 STIP Period		160,296										
		Total Programmed or Voted		125,295										
		Unprogrammed Balance		35,001										
		Balance Advanced or Overdrawn		0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Sacramento Co	tea	2L66	Mather Field Rd/Rt 50 landscaping	1,200	130	60	1,010	0	0	1,010	130	60	0	0
Sacramento Co	loc	2L67	Elkhorn Bl widening, Don Julio-Diablo	1,301	0	0	1,301	0	0	1,301	0	0	0	0
Sacramento Co	tea	2L68	Watt Av enhancements	3,500	0	0	0	3,500	0	3,500	0	0	0	0
Sacramento Co	loc	2L69	Local road rehabilitation, various	1,000	0	0	1,000	0	0	1,000	0	0	0	0
Citrus Heights	loc	2L70	Street rehabilitation, various	1,009	1,009	0	0	0	0	1,009	0	0	0	0
Elk Grove	tea	2L71	Elk Grove Bl enhancement	792	0	792	0	0	0	792	0	0	0	0
Folsom	loc	2L72	Street rehabilitation, various	596	0	596	0	0	0	596	0	0	0	0
Galt	loc	2L73	C St, 4th St (Old Town) rehab	800	800	0	0	0	0	800	0	0	0	0
Isleton	loc	2L74	Local road rehabilitation, various	10	10	0	0	0	0	7	0	3	0	0
Sacramento	loc	2L75	Local rd resurfacing, 10 locations	1,200	1,200	0	0	0	0	1,200	0	0	0	0
Sacramento	loc		N 3rd, Vine, Sproule, Pk Riviera, Dayton, recon	2,131	15	225	1,891	0	0	1,891	15	225	0	0
Sacramento	loc		Raley Bl, North B St, rehab design	290	35	255	0	0	0	0	35	255	0	0
Sacramento	tea	2L76	65th, 63rd St sidewalks (WC Wood school)	972	10	98	864	0	0	864	10	98	0	0
Sac RT	rail	??	Folsom extension, Amtrak-Folsom	13,100	13,100	0	0	0	0	13,100	0	0	0	0
Caltrans	80	6687	Connector widen, Rt 51 interchange (RTIP)	7,100	0	0	7,100	0	0	7,100	0	0	0	0
Total for 2000 RTIP:				35,001										
Balance Remaining (Advance):				0										
RTIP Notes:														
RTIP proposed 4 local road rehabilitation projects without designating street segments, which is inconsistent with STIP Guidelines.														
Sacramento County, Citrus Heights, Folsom, Isleton														
RTIP indicates all local road projects except Citrus Heights lack PSRs, with most PSRs expected Oct 31-Dec 1, 2000.														
Folsom extension project expands scope of project to include service to Amtrak Station and Downtown Folsom, plus double tracking.														
Rt 80/51 interchange (I-80/Business-80 split): ITIP includes \$1,412.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

San Benito														
Balance of 1998 STIP Period County Share														
	Total County Share, 1998 STIP Period			12,131										
	Total Programmed or Voted			8,961										
	Unprogrammed Balance			3,170										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
			None.											
			Total for 2000 RTIP:	0										
			Balance Remaining (Advance):	3,170										
RTIP Notes														
Request funds be held in reserve until Caltrans completes PSR for Rt 25 widening, Hollister-Rt 101, scheduled for completion March 2001.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

San Bernardino														
Balance of 1998 STIP Period County Share														
		Total County Share, 1998 STIP Period		382,778										
		Total Programmed or Voted		299,072										
		Unprogrammed Balance		83,706										
		Balance Advanced or Overdrawn		0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	15	174H	Victorville-Barstow, add NB ln (RIP)(incr)	8,907	1,517	0	7,390	0	1,517	7,390	0	0	0	0
Caltrans	30	195D	New fwy, Linden-Willow (seg 9)(cost incr)	7,000	0	0	7,000	0	0	7,000	0	0	0	0
Caltrans	30	194C	Macy St-H St/R215, new fwy (seg 11)(RTIP)	-32,902	0	-32,902	0	0	0	-32,902	0	0	0	0
Caltrans	30	194C	Macy St-H St/R215, new fwy (seg 11)(RTIP)	14,547	0	14,547	0	0	0	14,547	0	0	0	0
Caltrans	215	247D	HOV lanes, 2nd St-Rt 30, design	-3,000	-3,000	0	0	0	0	0	-500	-2,500	0	0
Caltrans	215	247D	HOV lanes, Rt 10-Rt 30, design	3,000	3,000	0	0	0	0	0	500	2,500	0	0
Caltrans	215	247K	HOV Ins, op imps, 9th-16th (seg 2)	19,500	0	0	0	19,500	0	19,500	0	0	0	0
Caltrans	215	247L	HOV Ins, op imps, Rt 10-Rialto Av (seg 3)	25,100	3,400	21,700	0	0	19,200	0	0	3,400	2,500	0
Caltrans	215	247M	HOV Ins, op imps, Muscupiabe-Rt 30 (seg 5)	2,000	0	2,000	0	0	0	0	0	2,000	0	0
Caltrans	10	161B	EB truck lanes, Ford-Yucaipa	4,000	0	0	4,000	0	0	4,000	0	0	0	0
SANBAG		9811	Planning, programming, and monitoring	683	170	171	171	171	0	683	0	0	0	0
SCRRA	rail		Metrolink rolling stock, phase 2 (State only)	300	300	0	0	0	0	300	0	0	0	0
Total for 2000 RTIP:				49,135										
Balance Remaining (Advance):				34,571										
RTIP Notes														
			Rt 15 NB lane (174H): RTIP proposes \$8,907. ITIP includes \$31,097 and splits the project into 2 phases.											
			Rt 30 (segment 9): proposal is cost increase; project currently programmed for \$47,021.											
			Rt 30 (segment 11): Local measure I funding replacing STIP funding, reducing STIP funding by \$18,355, from \$32,902 to \$14,547..											
			Rt 215 design (#247D): change in project scope description only. Original programming was in FY 99, displayed here in FY 01.											
			Rt 215 North (segment 2): STIP funding replacing Local Measure I funding. This project also expected to receive \$11,000 in TCR.											
			Rt 215 North (segment 3): Estimated cost to construct is \$37, 830 in FY 03/04, to come from TCR (project #57) and SANBAG RIP reserve.											
			Rt 215 North (segment 5): Estimated cost to complete is \$36,500, with construction in FY 04/05. Additional funding to come from future RIP funds.											
			Rt 10 truck lanes also funded with \$6,000 from CMAQ.											
			Metrolink rolling stock: Assumes \$9,700 in ITIP funding and additional local funding of \$1,260 from SCAG regional transportation commissions.											

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

San Diego														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				473,039										
Total Programmed or Voted				354,968										
Unprogrammed Balance				118,071										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SANDAG	loc	7401	RSTP/CMAQ match reserve (deletion)	-5,039	0	-2,000	-2,000	-1,039	0	-5,039	0	0	0	0
Caltrans	5	129X	Rt 5/805 widening & interch (cost incr)	11,455	3,292	8,163	0	0	0	8,163	0	3,292	0	0
Caltrans	15	223B	H Av-Rt 78, managed HOV lanes (cost incr)	2,000	2,000	0	0	0	0	0	2,000	0	0	0
Caltrans	56	271E	Carmel Country to Black Mt (SO)(incr)	11,200	1,843	9,357	0	0	0	5,547	0	1,843	0	3,810
Caltrans	5	125C	Mission Bay aux lane	6,723	1,005	5,718	0	0	287	4,887	340	350	28	831
Caltrans	15	234N	Carmel Mtn lane additions	7,773	112	7,661	0	0	0	6,373	0	112	0	1,288
Caltrans	15	273P	Lake Hodges NB lane additions	13,000	0	13,000	0	0	0	13,000	0	0	0	0
SANDAG	loc	7404	Rideshare TDM program	220	0	220	0	0	0	220	0	0	0	0
SDMTDB	rail	223B	East Village light rail station improvements	2,000	2,000	0	0	0	0	2,000	0	0	0	0
SDMTDB	rail		Sorrento Valley Coaster sta improv	440	440	0	0	0	205	235	0	0	0	0
Total for 2000 RTIP:				49,772										
Balance Remaining (Advance):				68,299										
RTIP Notes														
Rt 5/805 project already programmed for \$44,738 grandfathered in 1996 STIP plus \$58,063 in RIP. The ITIP programs \$21,130 for the cost increase. \$7,455 of the new RIP funding replaces RSTP funds. City funding reduced by \$6,210. TCR funding is \$25,000 (project #82).														
Rt 15 HOV managed lanes: proposal increases environmental from \$2,500 to \$4,500.														
Rt 56 project already programmed for \$42,116 plus \$888 in County funds. Increase includes \$7,800 ITIP and \$25,000 TCR (project #85).														
Rt 5 Mission Bay project: funding replaces RSTP.														
Rt 15 Carmel Mountain: environmental was done with RSTP; remainder of project being shifted to RTIP.														
Rt 15 Lake Hodges project: the proposed RIP funding replaces RSTP.														
MTDB East Village project: \$26,417 in other funding, including \$15,000 in TCR, \$3,146 Federal, \$3,687 local capital, and \$4,584 in "FHWA/Caltrans T.E."														
Sorrento Valley station project: \$4,115 in other funding, including \$590 TransNet, \$2065 Fed Section 5309, \$1,000 CMAQ, and \$460 TCI.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

San Francisco														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				96,869										
Total Programmed or Voted				73,537										
Unprogrammed Balance				23,332										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
San Francisco	loc	2023	Rehabilitation, 4th St. Bridge, HBRR match	6,300	0	6,300	0	0	0	6,300	0	0	0	0
Port of SF	loc	2026	Illinois St Intermodal Bridge (cost incr)	500	0	0	500	0	0	500	0	0	0	0
San Francisco	loc	2024	Illinois St, 25th-C Chavez, recon (SO)	1,330	0	1,330	0	0	0	1,330	0	0	0	0
SF Muni	rail	2134	3rd St light rail line, maintenance facility	12,500	0	12,500	0	0	0	12,500	0	0	0	0
Peninsula JPB	rail		Caltrain railcar rehab	1,333	0	1,333	0	0	0	1,333	0	0	0	0
BART	rail	2008	Translink (fare equipment)(incr)	1,247	1,247	0	0	0	0	1,247	0	0	0	0
MTC/SFCTA		2007	Planning, programming, and monitoring	117	0	0	58	59	0	117	0	0	0	0
Total for 2000 RTIP:				23,327										
Balance Remaining (Advance):				5										
RTIP Notes														
State only requested for 4th St HBRR match.														
Illinois St project requested State only; not on Federal aid system.														
RTIP requests \$1,000 of \$1,333 for Caltrain railcar rehab in State only, to serve as match for Federal Sec 5307 funds.														
3rd St light rail line, 5.4 mi initial operable segment. Total estimated cost is \$530,501. Of this:														
\$12,500 now proposed is for vehicle maintenance facility, to be 100% Federal STIP funds.														
\$25,000 in STIP funds was allocated in December 1999 for vehicle acquisition.														
\$380,640 is committed from Prop B sales tax revenues.														
\$46,108 is committed from Federal Sec 5309 formula fixed guideway funds.														
\$2,500 is committed from CMAQ funds.														
\$8,000 is committed from private financing.														
\$183 has come from BART and SF Redevelopment Agency tax increment funds.														
\$30,000 in local funds is to be used to procure additional vehicles in FY 05/06.														
\$25,070 additional funding is needed and not yet committed. SF anticipates programming \$22,570 in the 2002 STIP for construction activities in FY 03/04.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

San Joaquin														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				103,485										
Total Programmed or Voted				61,442										
Unprogrammed Balance				42,043										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	12	7350	Bouldin Island passing lanes (cost incr)	425	0	72	353	0	353	0	0	0	72	0
Caltrans	99	7697	Roosevelt School noise barrier (cost incr)	67	67	0	0	0	0	67	0	0	0	0
Caltrans	99	7673	Widen, Rt 4-Hammer (cost incr)(RTIP)	1,438	0	1,438	0	0	0	1,250	0	0	0	188
SJCOG		7952	Planning, programming, and monitoring	74	0	25	25	24	0	74	0	0	0	0
Caltrans	99	??	Rt 120 E (Yosemite Av) interchange	408	0	0	408	0	0	0	0	0	0	408
Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (RTIP)	800	800	0	0	0	0	0	800	0	0	0
Caltrans	5	7213	Widening, Mossdale area	761	235	0	0	526	0	0	235	525	1	0
Tracy	bus		Tracy downtown multimodal station	4,500	0	0	4,500	0	1,200	3,300	0	0	0	0
SJRRRC	rail		Lathrop/Manteca ACE station	1,000	0	1,000	0	0	0	1,000	0	0	0	0
San Joaquin Co	loc		Fine Rd, Copperopolis-Flood E, rehab	338	338	0	0	0	0	319	0	19	0	0
San Joaquin Co	loc		Bird Rd, Rt 132-Durham Ferry Rd, rehab	314	314	0	0	0	0	314	0	0	0	0
San Joaquin Co	loc		N 99 Frontage Rd (W&E), rehab	398	398	0	0	0	0	398	0	0	0	0
San Joaquin Co	loc		N 99 Frontage Rd E, 8 Mile-Armstrong, rehab	295	295	0	0	0	0	295	0	0	0	0
San Joaquin Co	loc		Van Allen Rd, Lone Tree-Mariposa, rehab	232	232	0	0	0	0	232	0	0	0	0
San Joaquin Co	loc		N 99 Frontage Rd W, 8 Mile-Stockton, rehab	200	200	0	0	0	0	200	0	0	0	0
San Joaquin Co	loc		N 99 Frontage Rd E, Acampo-Jahant, rehab	223	223	0	0	0	0	223	0	0	0	0
Total for 2000 RTIP:				11,473										
Balance Remaining (Advance):				30,570										
RTIP Notes														
Rt 99 widening, Rt4-Hammer, now programmed for \$12,714 ITIP, with \$14,293 local. Cost increase is split 50-50 with ITIP, which includes \$1,437.														
Rt 99 Yosemite Av project primarily Measure K. Caltrans to administer construction combined with 2 other projects.														
Rt 99 widening, Arch Rd-Rt 4: ITIP includes \$800. Estimated cost to completion is \$124,800.														
Rt 5 Mossdale widening proposed 50% RIP, 50% TCR. TCR program (#108) includes \$7,000. Estimated completion cost is \$10,133.														
RTIP identifies reserves for local road rehab to be amended by Feb 2001 and \$24,100 for construction of I-205 widening, 11th St to I-5.														
RTIP indicates no PSRs for County rehab projects (due Nov 20), Tracy Multimodal (due Nov 20), or Lathrop/Manteca ACE station.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

San Luis Obispo															
Balance of 1998 STIP Period County Share															
Total County Share, 1998 STIP Period				89,722											
Total Programmed or Voted				75,478											
Unprogrammed Balance				14,244											
Balance Advanced or Overdrawn				0											
2000 RTIP Proposals															
				Project Totals by Fiscal Year				Project Totals by Component							
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Caltrans	46	1	4 lanes, east of Rt 41, env (RTIP)	370	0	0	370	0	0	0	370	0	0	0	
Caltrans	41	2	Truck climb lane, e of Rt 46, env (RTIP)	93	0	93	0	0	0	0	93	0	0	0	
Caltrans	101	3	Rt 46 SB on ramp, aux lane	144	0	144	0	0	0	0	144	0	0	0	
Caltrans	101	4	Aux Ins at 7 locations, south SLO Co (RTIP)	554	554	0	0	0	0	0	554	0	0	0	
Caltrans	166	5	Operational improvements	544	0	224	320	0	0	0	224	320	0	0	
Caltrans	rail	6	Grover Beach Siding extension (RTIP)	300	0	100	200	0	0	0	0	100	0	200	
SLORTA	bus	7	3 replacement heavy duty coaches	672	0	672	0	0	0	672	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring	72	0	72	0	0	0	72	0	0	0	0	
San Luis Obispo	gsep	9	Orcutt Rd grade separation	600	0	600	0	0	0	0	600	0	0	0	
San Luis Obispo	tea	10	S Higuera St sidewalks	316	0	316	0	0	0	316	0	0	0	0	
San Luis Obispo	tea	11	Los Osos Valley Rd landscaped median	300	0	300	0	0	0	300	0	0	0	0	
San Luis Obispo	bus	13	Wheelchair lifts for 5 buses	118	0	118	0	0	0	118	0	0	0	0	
San Luis Obispo	loc	14	Johnson & Osos Sts, rehab	500	0	500	0	0	0	500	0	0	0	0	
SLO County	loc	16	Orcutt Rd , rehab	513	0	513	0	0	0	513	0	0	0	0	
Atascadero	loc	17	Santa Cruz Rd rehab (0.5 mi)	264	0	264	0	0	0	264	0	0	0	0	
Atascadero	loc	18	Curbaril Rd bike & ped bridge	200	4	196	0	0	0	170	4	26	0	0	
Atascadero	tea	19	El Camino Real downtown enhancements	135	0	135	0	0	0	135	0	0	0	0	
Atascadero	loc	20	Signal synch & preemptions	384	0	384	0	0	0	384	0	0	0	0	
Atascadero	loc	22	Santa Ysabel St, rehab	318	33	285	0	0	23	285	0	10	0	0	
Paso Robles	tea	23	Pine St pedestrian enhancements	150	0	150	0	0	0	150	0	0	0	0	
Paso Robles	loc	24	Buena Vista Dr, widen to 4L n of Rt 46	450	450	0	0	0	0	450	0	0	0	0	
Paso Robles	loc	25	Riverside Av, overlay	288	288	0	0	0	0	268	0	20	0	0	
SLO County	loc	26	Bikeway, Templeton-Atascadero, env	90	0	90	0	0	0	0	90	0	0	0	
SLO County	loc	27	Cypress Mtn Dr, Neal Springs Rd, rehab	325	0	325	0	0	0	325	0	0	0	0	
Morro Bay	loc	29	Roundabout at Rt 41/1/Main St	292	49	243	0	0	0	243	49	0	0	0	
Morro Bay	loc	30	Roundabout at Rt 1/Quintana/MB Blvd	80	80	0	0	0	0	0	13	67	0	0	

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Morro Bay	loc	31	Waterfront boardwalk	325	0	227	98	0	0	98	85	142	0	0
Morro Bay	loc	32	5 streets, rehab (FAU eligible)	199	17	182	0	0	0	182	2	15	0	0
Caltrans	1	33	Pass lane, left tun In at Harmony Valley Rd	1,850	0	450	1,400	0	0	1,300	170	280	0	100
SLO County	loc	34	Los Osos Valley Rd rehab	407	407	0	0	0	0	407	0	0	0	0
Arroyo Grande	tea	35	Scenic Creek walkway, phase 3	140	140	0	0	0	0	140	0	0	0	0
Caltrans	101	36	Briscoe Rd-Halcyon Rd interchange	270	0	150	120	0	0	0	150	120	0	0
Arroyo Grande	loc	38	Grand Av, Elm-Oak Park, rehab	249	249	0	0	0	0	234	0	15	0	0
Grover Beach	loc	39	4 streets (mapped), rehab	233	233	0	0	0	0	208	0	25	0	0
Grover Beach	loc	40	Oak Park Bl widening, 2 sections	259	259	0	0	0	108	151	0	0	0	0
Grover Beach	loc	41	The Pike, rehab	100	100	0	0	0	0	0	0	100	0	0
Pismo Beach	loc	42	ITS: lighted xwalk, emergency sig override	194	194	0	0	0	0	180	0	14	0	0
Pismo Beach	loc	44	Palomar, Cliff, 4th, Wadsworth, rehab	213	213	0	0	0	0	198	0	15	0	0
SLO County	tea	45	Olde Town Nipomo street enhancements	150	0	150	0	0	0	150	0	0	0	0
SLO County	loc	46	Price Cyn Rd, Ormonde-Rt 227, widen	200	100	0	100	0	0	100	0	100	0	0
Caltrans	1	47	Improvements, PM 8.9-11.2 (Halcyon Rd)	350	0	100	250	0	0	0	100	250	0	0
SLO County	loc	48	Halcyon Rd/Hwy 1 improvements	980	230	750	0	0	0	750	80	150	0	0
SLO County	loc	49	Oceano Elem School sidewalks	165	165	0	0	0	0	160	0	5	0	0
Total for 2000 RTIP:				14,356										
Balance Remaining (Advance):				-112										
RTIP Notes														
Rt 46 widening, Rt 41 to Kern County Line: included in ITIP for \$1,000.														
Rt 41 westbound truck climbing lane near Kern County Line : included in ITIP for \$372. 80% ITIP, 20% RTIP.														
Rt 101 auxiliary lanes: RTIP and ITIP each include \$554 (50%).														
Grover Beach siding extension: also included in ITIP for \$4,700.														
SLORTA replacement bus: RTIP indicates \$168 in TDA match.														
Atascadero Curbaril Rd bridge: RTIP programming dependent on Atasadero securing \$182 in additional funding (EEM or Fed Rec Trails grant) by May 1, 2000.														
Morro Bay Rt 1/41 roundabout: Draft PSR must be approved by Caltrans district director by November 15, 2000.														
Rt 1, NB climbing/passing lane, left turn at Harmony Valley Rd: Draft PSR must be approved by Caltrans district director by November 15, 2000.														
Rt 101 Briscoe-Halcyon Rd interchange: RTIP approved subject to final Caltrans PSR approval by November 1, 2000 and Arroyo Grande City Council resolution committing \$180 local match by November 15, 2000.														
Caltrans and County projects at Rt 1/Halcyon Rd (#47 & #48): PSR due for approval by November 1, 2000.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

San Mateo														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				107,871										
Total Programmed or Voted				80,347										
Unprogrammed Balance				27,524										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Peninsula JPB	rail	1037	Track, station, and signal rehabilitation	9,218	9,218	0	0	0	0	9,218	0	0	0	0
Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av	13,544	0	0	350	13,194	0	12,844	0	350	0	350
Total for 2000 RTIP:				22,762										
Balance Remaining (Advance):				4,762										
RTIP Notes														
				Rt 101 auxiliary lanes: RTIP identifies total cost is \$87,000, with balance committed from Measure A. ITIP includes \$15,000 for project.										

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Santa Barbara														
Balance of 1998 STIP Period County Share														
	Total County Share, 1998 STIP Period			97,327										
	Total Programmed or Voted			76,533										
	Unprogrammed Balance			20,794										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
			None											
			Total for 2000 RTIP:	0										
			Balance Remaining (Advance):	20,794										
RTIP Notes														
			Letter of October 4 states that SBCAG has elected not to program funds until 2002 STIP. "By consolidating its programming resources in a single funding cycle, SBCAG will be able to conduct a rational process that results in programming the highest priority projects for our region."											

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Santa Clara														
Balance of 1998 STIP Period County Share														
	Total County Share, 1998 STIP Period			209,090										
	Total Programmed or Voted			159,931										
	Unprogrammed Balance			49,159										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SCVTA	rail		Vasona light rail, San Jose-Campbell	46,553	6,348	25,393	14,812	0	0	46,553	0	0	0	0
Peninsula JPB	rail		Diridon station, platform, track work	2,606	0	0	2,606	0	0	2,606	0	0	0	0
Total for 2000 RTIP:				49,159										
Balance Remaining (Advance):				0										
RTIP Notes														
Vasona light rail project: total cost estimated at \$165,447, with balance committed from Measure B.														
Diridon station: total cost estimated at \$15,283; balance includes \$3,426 from Federal Sec 5307; \$257 from Prop 116; \$5,814 from CMAQ; and \$3,181 from JPB member agencies.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Santa Cruz														
Balance of 1998 STIP Period County Share														
	Total County Share, 1998 STIP Period			43,478										
	Total Programmed or Voted			32,784										
	Unprogrammed Balance			10,694										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SCCRTC	loc	932	Santa Cruz Branch Rail Line	10,000	0	0	10,000	0	10,000	0	0	0	0	0
	Total for 2000 RTIP:			10,000										
	Balance Remaining (Advance):			694										
RTIP Notes														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Shasta														
Balance of 1998 STIP Period County Share														
	Total County Share, 1998 STIP Period			51,073										
	Total Programmed or Voted			38,217										
	Unprogrammed Balance			12,856										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	44	137	Airport Rd-Deschutes Rd improvs (RIP)	440	440	0	0	0	0	0	440	0	0	0
Anderson	loc	2225	City street rehab, 26 locations (State-only)	1,187	1,187	0	0	0	0	1,187	0	0	0	0
Shasta County	loc	2078	Deschutes Rd improvements, design	1	1	0	0	0	0	0	0	1	0	0
Total for 2000 RTIP:				1,628										
Balance Remaining (Advance):				11,228										
RTIP Notes														
Rt 44 project also includes \$440 (50%) from ITIP. Estimated additional cost to complete is \$15,060.														
Anderson: State-only requested; streets are primarily off the Federal aid system.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Sierra														
Balance of 1998 STIP Period County Share														
	Total County Share, 1998 STIP Period			8,374										
	Total Programmed or Voted			6,937										
	Unprogrammed Balance			1,437										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
			None.											
			Total for 2000 RTIP:	0										
			Balance Remaining (Advance):	1,437										
RTIP Notes														
			Resolution notes that Sierra LTC "requires additional time to complete prioritization of projects" and requests "the Sierra County portion of STIP funding in unprogrammed reserves."											

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Siskiyou														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				32,918										
Total Programmed or Voted				26,820										
Unprogrammed Balance				6,098										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Dorris	loc	2201	Railroad Av, Sage St, Butte St rehab	122	2	120	0	0	0	112	2	8	0	0
Dorris	loc	2202	3rd St rehab	200	200	0	0	0	0	179	4	17	0	0
Siskiyou Co	loc	2203	Dunsmuir Av overlay	528	15	513	0	0	0	473	15	40	0	0
Dunsmuir	loc	2204	Grover St, Siskiyou Av overlay	122	122	0	0	0	0	111	1	10	0	0
Siskiyou LTC	loc	2205	Planning, programming, monitoring	123	0	0	0	123	0	123	0	0	0	0
Etna	loc	2206	Callahan, Collier rehab	150	0	150	0	0	0	130	5	15	0	0
Ft Jones	loc	2207	Downtown street rehab	150	150	0	0	0	0	150	0	0	0	0
Montague	loc	2208	9th St, 13th St rehab	86	86	0	0	0	0	79	2	5	0	0
Montague	loc	2209	West Webb St rehab	586	0	586	0	0	0	538	5	43	0	0
Mt Shasta	loc	2210	Chestnut/Lake St rehab	1,242	1,242	0	0	0	13	1,169	0	60	0	0
Tulelake	loc	2211	Main St pavement rehab	62	62	0	0	0	1	56	1	4	0	0
Tulelake	loc	2212	B St, Modoc St rehab	88	88	0	0	0	0	81	1	6	0	0
Weed	loc	2213	College Av rehab	632	100	532	0	0	0	532	50	50	0	0
Yreka	loc	2214	W Lennox, Gold St overlay	122	122	0	0	0	0	117	0	5	0	0
Yreka	loc	2215	Greenhorn Rd rehab	600	0	149	451	0	54	451	42	53	0	0
Siskiyou Co	loc	2217	Yreka Ager Rd overlay	1,285	15	1,270	0	0	0	1,190	15	80	0	0
Total for 2000 RTIP:				6,098										
Balance Remaining (Advance):				0										
RTIP Notes:														
RTIP requests State-only funding for all projects. Mt Shasta project is located on non-Federal aid route.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Solano														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				54,102										
Total Programmed or Voted				41,562										
Unprogrammed Balance				12,540										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Solano TA	loc	5301	Reliever route for I-80, Ph I (cost incr)	2,100	350	1,750	0	0	100	1,750	250	0	0	0
Vallejo	loc		Vallejo ferry terminal parking	2,500	2,500	0	0	0	0	0	0	2,500	0	0
Vallejo	loc		Baylink ferry maintenance facility	500	500	0	0	0	0	0	0	500	0	0
Rio Vista	tea		Main St streetscape improvements	100	2	98	0	0	0	98	1	1	0	0
MTC/STA			Planning, programming, and monitoring	121	121	0	0	0	0	121	0	0	0	0
Total for 2000 RTIP:				5,321										
Balance Remaining (Advance):				7,219										
RTIP Notes														
Solano Transportation Authority is JPB of Solano County and Cities of Fairfield, Suisun City, and Vacaville.														
Reliever route project: \$11,450 currently programmed, plus \$2,016 voted in March 1999. Estimated Phase costs are \$25,900.														
Vallejo ferry terminal: Estimated cost for R/W and construction is \$21,100, with \$7,600 committed from local sources.														
Baylink ferry facility: Estimated construction cost is \$4,500, with \$2,627 committed from Federal Sec 5307/5309, toll bridge revenues, and RSTP/CMAQ.														
Rio Vista streetscape: State only requested; to match an existing Transportation for Livable Communities (Federal) grant of \$650.														
RTIP identifies balance as \$1,000 reserve for express bus program and \$6,219 reserve for I-80/I-680.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Sonoma														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				84,439										
Total Programmed or Voted				62,123										
Unprogrammed Balance				22,316										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	101	781E	HOV, Wilfred-Santa Rosa, R/W (grf,cost incr)	6,100	0	4,300	1,800	0	1,100	0	0	4,300	700	0
Caltrans	101	789B	Steele Lane Interchange Improv	7,160	0	0	0	7,160	0	7,160	0	0	0	0
Caltrans	101	360F	Petaluma operational improvements (RTIP)	2,000	0	0	0	2,000	0	2,000	0	0	0	0
Total for 2000 RTIP:				15,260										
Balance Remaining (Advance):				7,056										
RTIP Notes														
HOV lane project is cost increase from \$1,200 grandfathered from 1996 STIP for R/W. Estimate of construction cost is \$30,000.														
Steele Lane project not fully funded. RTIP identifies funding need at \$6,198, with \$6,000 of that available through the TCR program (project #159).														
ITIP includes \$5,000 for the Rt 101 improvements through Petaluma, including southbound auxiliary lane.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Stanislaus														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				70,299										
Total Programmed or Voted				40,589										
Unprogrammed Balance				29,710										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	99	9460	Pelandale interchange, reconstruct	550	0	550	0	0	0	0	550	0	0	0
Caltrans	99	9401	Whitmore Av interchange (add R/W)	6,700	0	6,700	0	0	5,580	0	0	0	1,120	0
StanCOG	loc	9951	RSTP/CMAQ match reserve	1,600	700	-300	350	850	0	1,600	0	0	0	0
Total for 2000 RTIP:				8,850										
Balance Remaining (Advance):				20,860										
RTIP Notes														
Rt 99 Pelandale interchange: RTIP indicates PSR due December 2000. Estimated cost of interchange completion is \$27,345 in FY 05/06.														
Whitmore Av interchange: Already programmed for environmental and design. Estimated cost of construction is \$14,590 in FY 04/05.														
StanCOG letter of October 13, 2000 notes intent to bring STIP amendment to program \$425 as regional share for environmental component of														
Rt 132 West widening, Rt 33 to San Joaquin River, in FY 00/01, after resolution of issues regarding scope of studies (TCR project #110, \$2,000).														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Sutter														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				14,746										
Total Programmed or Voted				11,513										
Unprogrammed Balance				3,233										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	99	8361C	4 Ins, Central-Ashford (RTIP)(2.7 miles)	-8,471	-1,083	-7,388	0	0	-1,041	-6,615	0	0	-42	-773
Caltrans	99	8362A	4 Ins, Central-O'Banion, R/W (RTIP)(5.9 mi)	6,667	0	0	2,233	4,434	4,434	0	0	1,993	240	0
Caltrans	99	8362B	4 Ins, O'Banion-Lincoln (5.9 mi)	1,000	222	778	0	0	222	778	0	0	0	0
Total for 2000 RTIP:				-804										
Balance Remaining (Advance):				4,037										
RTIP Notes:														
All Rt 99 segments designated as one corridor. RTIP estimates \$41,800 in additional funding required for construction in 2002 and 2004 STIPs.														
Proposal assumes no increase or decrease in ITIP funding, with \$1,024 in ITIP funding shifted from the Central-Ashford project to the Central-O'Banion project.														
RTIP funding for O'Banion-Lincoln proposed to be used as State-only to match \$4,000 in TEA-21 demo funds.														
Original R/W programming, including support, for PPNO 8361C was in FY 99, displayed here with FY 01.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Tahoe RPA														
Balance of 1998 STIP Period County Share														
	Total County Share, 1998 STIP Period			11,008										
	Total Programmed or Voted			5,801										
	Unprogrammed Balance			5,207										
	Balance Advanced or Overdrawn			0										
2000 RTIP Proposals														
					Project Totals by Fiscal Year				Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
			None.											
			Total for 2000 RTIP:	0										
			Balance Remaining (Advance):	5,207										
RTIP Notes														
			TRPA submitted an RTIP September 29 that did not program any additional funds to any projects and "placed the entire amount in the unprogrammed balance."											
			TRPA proposed by October 31, 2000 to provide an amendment that programs additional funding for the US 50 improvement project, phase 1. No amount identified.											

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Tehama														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				21,878										
Total Programmed or Voted				14,266										
Unprogrammed Balance				7,612										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Tehama County	bus	2226	Purchase 2 transit vehicles	224	0	0	0	224	0	224	0	0	0	0
Tehama LTC		2063	Planning, prog, and monitoring	86	0	0	0	86	0	86	0	0	0	0
Red Bluff	loc	2178	Southwest Red Bluff, 4 streets, overlay	256	256	0	0	0	0	246	1	9	0	0
Red Bluff	loc	2179	South Red Bluff, 18 streets, overlay	560	0	560	0	0	0	548	1	11	0	0
Red Bluff	loc	2180	Northwest Red Bluff, 12 streets, overlay	567	0	0	567	0	0	552	1	14	0	0
Red Bluff	loc	2181	Central Red Bluff, 22 streets, overlay	643	0	0	0	643	0	629	1	13	0	0
Tehama	loc	2200	8 streets, rehab (summer 2002)	202	0	202	0	0	0	190	1	11	0	0
Tehama	loc	2173	7 streets, rehab (summer 2003)	157	0	0	157	0	0	148	1	8	0	0
Corning	loc	2172	Edith, 1st, Main, Walnut, rehab	429	429	0	0	0	0	407	1	21	0	0
Tehama County	loc	2186	Chipseal 49.42 mi various rds	470	0	470	0	0	0	470	0	0	0	0
Tehama County	loc	2187	Chipseal 38.88 mi various rds	369	0	0	369	0	0	369	0	0	0	0
Tehama County	loc	2189	Chipseal 38.05 mi various rds	361	0	0	0	361	0	361	0	0	0	0
Tehama County	loc	2188	Chipseal 50.43 mi various rds	480	0	0	0	480	0	480	0	0	0	0
Tehama County	loc	2190	Gyle Rd, Rt 5-99W, overlay	425	0	0	425	0	0	405	0	20	0	0
Tehama County	loc	2192	Rd 99W, Gyle Rd-Reno Av, overlay	700	0	38	662	0	0	662	8	30	0	0
Tehama County	loc	2191	Rd 99W, at Red Bank Creek, over 0.5 mi	131	0	22	109	0	0	109	2	20	0	0
Tehama County	loc	2195	Luther Rd, Paskenta-Airport Bl, rehab	225	0	34	191	0	0	191	0	34	0	0
Tehama County	loc	2194	Baker Rd, Walnut-Rt 36	817	0	0	2	815	0	785	2	30	0	0
Tehama County	loc	2193	Tyler Rd at Rd 99W, improves/rehab	200	0	0	200	0	0	182	3	15	0	0
Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBRR match	93	0	3	5	85	1	84	3	5	0	0
Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBRR match	98	0	3	5	90	1	89	3	5	0	0
Tehama County	loc	2183	Lake Cal Dr, bridge 8C-167, HBRR match	65	0	7	58	0	1	54	7	3	0	0
Tehama County	loc	2182	Reeds Crk Rd, bridge 8C-68, HBRR match	46	0	0	0	46	0	42	2	2	0	0
Caltrans	5	8130	Wilcox Rd NB climbing lane, APD	500	0	140	360	0	0	0	140	360	0	0
Caltrans	5	8150	Nine Mile Hill NB climbing lane, APD	500	0	120	380	0	0	0	120	380	0	0
Total for 2000 RTIP:				8,604										

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component						
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
			Balance Remaining (Advance):	-992											
RTIP Notes															
			Proposed county share advance is for Advance Project Development Element (APD) projects. APD apportionment was \$1,368.												
			Bus purchase: RTIP assumed STIP is all Federal, with \$26 in match from local sources.												
			Tehama County proposes 4 chipseal projects. This may be maintenance rather than rehabilitation.												

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Trinity														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				23,230										
Total Programmed or Voted				18,244										
Unprogrammed Balance				4,986										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
										Project Totals by Component				
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Trinity CTC		2066	Planning, progr, and monitoring	63	0	23	40	0	0	63	0	0	0	0
Trinity County	loc	2216	Hyampom Rd, PM 0.0-3.5, rehab	739	0	10	729	0	0	729	0	10	0	0
Trinity County	loc	2218	Ruth-Zenia Rd, PM 10.0-12.4, rehab	495	0	10	485	0	0	485	0	10	0	0
Trinity County	loc	2221	Van Duzen Rd (CR 511), PM 8.4-12.4, rehab	420	0	10	410	0	0	410	0	10	0	0
Trinity County	loc	2220	Mad River Rd (CR 501), PM 17.4-19.2, rehab	525	0	0	10	515	0	515	0	10	0	0
Trinity County	loc	2219	East Side Rd (CR 106), PM 0.0-2.8, rehab	625	0	0	10	615	0	615	0	10	0	0
Trinity County	loc	2223	HBRR match, Browns Crk, 5C-130	150	0	0	0	150	0	150	0	0	0	0
Trinity County	loc	2222	HBRR match, Kettenpom Crk, 5C-124	110	0	0	0	110	0	110	0	0	0	0
Trinity County	loc	2224	HBRR match, Van Horn Crk, 5C-152	150	0	0	0	150	0	150	0	0	0	0
Caltrans	299	320	Rocky Pt passing lanes (RTIP)	1,703	0	160	130	1,413	0	1,273	160	100	30	140
Total for 2000 RTIP:				4,980										
Balance Remaining (Advance):				6										
RTIP Notes														
Rt 299 Rocky Pt project also includes \$2,555 from ITIP.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Tulare														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				97,303										
Total Programmed or Voted				47,048										
Unprogrammed Balance				50,255										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Tulare County	loc	1	County rds, Fed aid system, rehab	2,353	0	2,353	0	0	0	2,353	0	0	0	0
Tulare County	loc	2	County rds, non-Fed aid system, rehab	784	0	784	0	0	0	784	0	0	0	0
Dinuba	loc	3	City streets, non-Fed aid, rehab	341	3	338	0	0	0	305	3	33	0	0
Exeter	loc	4	City streets, Fed aid system, rehab	187	0	187	0	0	0	169	0	18	0	0
Farmersville	loc	5	City streets, Fed aid system, rehab	167	167	0	0	0	0	159	0	8	0	0
Lindsay	loc	6	Elmwood Av, Lewis St, rehab, storm drain	192	0	192	0	0	0	160	10	22	0	0
Porterville	loc	7	City streets, Fed aid system, rehab	818	69	749	0	0	0	749	0	69	0	0
Tulare City	loc	8	City streets, Fed aid system, rehab	909	0	909	0	0	0	909	0	0	0	0
Tulare City	bus	9	Tulare intermodal transit center	653	0	653	0	0	453	0	50	150	0	0
Visalia	loc	10	City streets, rehab	1,160	0	1,160	0	0	0	1,100	10	50	0	0
Visalia	loc	11	City streets, rehab	944	0	0	944	0	0	904	10	30	0	0
Woodlake	loc	12	City streets, Fed aid system, rehab	140	0	140	0	0	0	120	0	20	0	0
Total for 2000 RTIP:				8,648										
Balance Remaining (Advance):				41,607										
RTIP Notes														
10 projects are for local street and road rehabilitation, without identifying streets or segments to be rehabilitated. This is inconsistent with STIP Guidelines.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Tuolumne														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				15,484										
Total Programmed or Voted				9,717										
Unprogrammed Balance				5,767										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year				Project Totals by Component					
					FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	108	21A	Sonora Byp W (Sanguinetti-Std)(grf,incr)	774	774	0	0	0	0	774	0	0	0	0
Caltrans	108	21C	Hess Av interch, Sonora Bypass (cost incr)	166	166	0	0	0	0	166	0	0	0	0
Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (RTIP)	11,100	11,100	0	0	0	8,356	0	0	2,067	677	0
Total for 2000 RTIP:				12,040										
Balance Remaining (Advance):				-6,273										
RTIP Notes														
Sonora Bypass West: Supplements \$54,574 (\$33,278 const + \$21,297 R/W) grandfathered from 1996 STIP as an interregional program project.														
Hess Av interchange: Supplements \$7,069 (including \$6,138 construction) currently programmed.														
For the East Sonora Bypass Stage 2 project, the RTIP anticipates \$3,700 (25%) from the ITIP. RTIP proposes a county share advance for this project.														
Construction cost for East Sonora Bypass Stage 2 is estimated at \$28,565 in FY 05/06.														
ITIP includes \$3,976 and proposes \$11,929 (75%) from RIP. ITIP includes estimate of \$27,584 for construction in FY 03/04.														
RTIP also identified \$593 reserved for "pavement rehabilitation, safety, or capacity enhancing projects which are unidentified at this time."														
This is within capacity for county share advance.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Ventura														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				134,187										
Total Programmed or Voted				106,987										
Unprogrammed Balance				27,200										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	101	1213M	Vineyard-Johnson, cost increase	10,000	2,383	7,617	0	0	2,383	7,617	0	0	0	0
Ventura County	loc	7100	Lewis Rd/CSUCI access improvs (incr)	15,000	0	0	15,000	0	0	15,000	0	0	0	0
SCRRA	rail		Metrolink infrastructure replace, upgrade	6,000	1,500	1,500	1,500	1,500	0	6,000	0	0	0	0
Ventura County	loc		Moorpark Rd realignment	2,567	0	2,567	0	0	0	2,567	0	0	0	0
Ventura County	loc		Pleasant Valley Rd widening	960	0	0	960	0	0	960	0	0	0	0
Ventura County	loc		Central Av intersection improvements	1,106	0	1,106	0	0	0	1,106	0	0	0	0
Ventura County	loc		Central/Santa Clara Av, rehab,bike lanes	1,302	0	0	1,302	0	260	1,042	0	0	0	0
Ventura County	loc		Ventura Co soundwalls	4,065	0	4,065	0	0	0	4,065	0	0	0	0
Total for 2000 RTIP:				41,000										
Balance Remaining (Advance):				-13,800										
RTIP Notes:														
Rt 101 Vineyard-Johnson (Santa Clarita River Bridge) project: \$30,931 grandfathered from 1996 STIP; later augmented by \$14,696.														
Lewis Rd/CSUCI access improvements: increases a local road project already programmed for \$3,222.														
A related State highway project on Rt 101 at Lewis Rd (#1205T) has \$23,076 grandfathered from 1996 STIP, later augmented by \$5,985.														
Locations for County soundwall program not yet determined. RTIP indicates no PSR.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Yolo														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				31,229										
Total Programmed or Voted				24,376										
Unprogrammed Balance				6,853										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Yolo County	loc	2L77	Local road rehab at 8 locations (State-only)	2,996	30	2,966	0	0	0	2,946	30	20	0	0
Yolo County	loc	OL34	Replace 2 bridges, CR 22,CR 99W (incr)	200	200	0	0	0	0	195	0	5	0	0
Davis	loc	2L79	Pavement rehab, phase 1	600	0	600	0	0	0	600	0	0	0	0
Davis	loc	2L80	Pavement rehab, phase 2	600	0	0	600	0	0	600	0	0	0	0
West Sac'to	loc	2L81	Shore, Front, Port, Terminal Sts rehab (SO)	920	136	784	0	0	0	784	0	136	0	0
Winters	loc	2L82	4 streets, reconstruction	200	200	0	0	0	0	180	0	20	0	0
Woodland	loc	2L83	Court St, 4th-West, rehabilitation	1,079	0	1,079	0	0	0	1,079	0	0	0	0
Yolo Co TD	bus	2L84	Up to 8 CNG replacement buses	260	260	0	0	0	0	0	260	0	0	0
Total for 2000 RTIP:				6,855										
Balance Remaining (Advance):				-2										
RTIP Notes														
RTIP does not identify street segments for Davis local road rehab projects, which is inconsistent with STIP Guidelines.														
RTIP indicates Yolo County Transit District bus project has no PSR.														
RTIP lists \$2,780 in other funds, which are "expected" from TDA, CMAQ, Federal earmark, and SECAT (AB 2511).														
RTIP requests "that the STIP funds be matched with Public Transportation Account (PTA) funds."														
RTIP lists project funds as environmental; perhaps meant to be acquisition (construction).														
RTIP requests State only funding for County, Davis, and West Sacramento projects.														

SUMMARY OF 2000 RTIP COUNTY SHARE PROPOSALS

(\$1,000's)

Yuba														
Balance of 1998 STIP Period County Share														
Total County Share, 1998 STIP Period				11,483										
Total Programmed or Voted				8,695										
Unprogrammed Balance				2,788										
Balance Advanced or Overdrawn				0										
2000 RTIP Proposals														
				Project Totals by Fiscal Year				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Yuba County	loc	9725A	Motorplex Pkwy/70 interch, Ph 1 (incr)	785	0	785	0	0	0	785	0	0	0	0
Yuba County	loc		Hammonton-Smartville Rd rehab	1,361	52	1,309	0	0	0	1,309	2	50	0	0
Marysville	loc		24th, Johnson Av, Hall St rehab	558	20	538	0	0	0	538	0	20	0	0
Wheatland	loc		4th St, tracks-Olive, pavement rehab	84	0	84	0	0	0	84	0	0	0	0
Total for 2000 RTIP:				2,788										
Balance Remaining (Advance):				0										
RTIP Notes														
For Motorplex project, STIP funds would replace County funds. STIP already includes \$3,172 for this project.														
State-only funding requested for all 3 local road rehab projects.														
Wheatland project off the Federal-aid system.														