

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Technical Changes to Previously
Approved Resolutions
Resolution FP-99-88

Prepared By:
Rick Terry
Program Manager,
Budgets
(916) 654-4556

CTC Meeting: December 5-6, 2000

Agenda Item: 2.9a.

Original Signed By

W.J. EVANS, Deputy Director
Finance
November 27, 2000

CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS

RESOLUTION FP-99-88

Technical correction to Resolution FP-99-88, originally approved June 15, 2000, for \$44,867,000 in State and Federal funds for forty-three (43) Local Regional Transportation Improvement (RIP) projects.

On Project #30 (Valley Boulevard Widening - LACMTA - PPNO 07-7053), Project #37 (Intersection Reconstruction - LACMTA - PPNO 07-7052), and Project #38 (Grade Separation - LACMTA - PPNO 07-043B) on the attached list, change the allocation from a State/Federal allocation to a State-Only funds allocation.

This technical amendment will ensure that funding approved for this STIP project is allocated to the correct fund. No changes to the text of the resolution were necessary.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-99-88
1 \$1,432,000 Humboldt County Humboldt LTC 01-Humboldt Senate: 2 Assembly: 1	Rehabilitation and Widening project. Near Eureka on Elk River Road. Rehabilitate and widen roadway.	279674L (01-2036R) RIP / 99-00 \$0 \$20,000 \$1,000 \$230,000 RIP / 00-01 \$0 \$0 \$0 \$1,027,000 RIP / 01-02 \$0 \$0 \$0 \$154,000	1999-00 101-0042 101-0890 20.30.600.621	\$1,432,000 - -
2 \$72,000 City of Eureka Humboldt LTC 01-Humboldt Senate: 2 Assembly: 1	Sidewalk Construction project. In Eureka along the Broadway Frontage of PALCO Marsh. Construct sidewalk.	280024L (01-2015R) RIP / 99-00 \$0 \$0 \$0 \$72,000	1999-00 101-0042 101-0890 20.30.600.635	\$72,000 - \$72,000
3 \$71,000 City of Clearlake Lake COG 01-Lake Senate: 2 Assembly: 1	Reconstruction project. In Clearlake on Olympic Drive from Redwood Street to Modrone Street. Reconstruct roadway. (Concurrent Time Extension for Allocation for \$454,000 in CON.)	280004L (01-3011R) RIP / 99-00 \$0 \$51,000 \$20,000 \$454,000	1999-00 101-0042 101-0890 20.30.600.620	\$71,000 - \$71,000
4 \$285,000 City of Clearlake Lake COG 01-Lake Senate: 2 Assembly: 1	Reconstruction Phase II project. In Clearlake on Olympic Drive from Redwood Street to Modrone Street (phase II). Reconstruct roadway.	280014L (01-3012R) RIP / 99-00 \$0 \$0 \$0 \$285,000	1999-00 101-0042 101-0890 20.30.600.620	\$285,000 - \$285,000
5 \$300,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Road Extension project. In Redding on Knighton Road from Route 5 to Airport Road. Construct two-lane highway. (R/W savings of \$146,000 will be returned to Shasta County's Unprogrammed Share Balance.)	1A1000L (02-2035) RIP / 99-00 \$0 \$0 \$446,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$60,000 \$240,000 \$300,000
6 \$1,722,000 City of Mount Shasta Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Reconstruction project. In Mount Shasta on Chestnut, Alma, and Jessie Streets. Reconstruct roadways.	454224L (02-2081) RIP / 99-00 \$0 \$0 \$0 \$1,722,000	1999-00 101-0042 101-0890 20.30.600.620	\$1,722,000 - \$1,722,000
7 \$2,000 City of Corning Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Toomes Avenue Bridge project. Near Corning at Toomes Avenue Bridge and Jewitt Creek crossing. Remove existing low water crossing and replace with a flat slab bridge.	454374L (02-2128) RIP / 99-00 \$0 \$0 \$2,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$2,000 - \$2,000

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8 \$136,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 2	Bridge Replacement project. Near Ruth on Zenia Road at Van Duzen River. Replace bridge. (Increase CON from \$80,000 to \$136,000. Additional funding of \$56,000 will come from Trinity County's Unprogrammed Share Balance; RTPA concurs with this increase.) (Contribution from Other Sources: \$544,000)	452254L (02-2067) RIP / 99-00 \$0 \$0 \$0 \$136,000	1999-00 101-0042 101-0890 20.30.600.620	\$136,000 - \$136,000
9 \$90,000 City of Colusa <u>Colusa LTC</u> 03-Colusa Senate: 4 Assembly: 2	Storm Drain Installation project. In Colusa on Fremont Street from 9 th Street to 10 th Street. Install new storm drain.	453354L (03-1L10) RIP / 99-00 \$0 \$8,000 \$0 \$0 RIP / 00-01 \$0 \$0 \$0 \$82,000	1999-00 101-0042 101-0890 20.30.600.620	\$90,000 - \$90,000
10 \$255,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 4,5,6 Assembly: 5,8,9,10	Roadway Rehabilitation project. Within the County of Sacramento at various locations. Rehabilitate roadways. (Reduce PA&ED from \$10,000 to \$0, PS&E from \$245,000 to \$0, and increase CON from \$0 to \$255,000. Previous CON allocation for \$2,245,000 has been made.)	452974L (03-0L89) RIP / 99-00 \$0 \$0 \$0 \$255,000	1999-00 101-0042 101-0890 20.30.600.621	\$255,000 - \$255,000
11 \$4,921,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5	Interchange Modification project. In Citrus Heights at the Greenback Lane/Elkhorn Boulevard and Interstate 80 interchange. Modify interchange. (Contribution from Other Sources: \$10,573,000)	436404L (03-6679) RIP / 99-00 \$0 \$0 \$0 \$4,921,000	1999-00 101-0042 101-0890 20.30.600.612	\$564,439 \$4,356,561 \$4,921,000
12 \$1,641,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 5, 6 Assembly: 9, 10	Roadway Rehabilitation project. In the City of Sacramento on Beveledere Avenue from Power Inn Road to Perkins Road. Pavement rehabilitation. (Reduce PA&ED from \$1,000 to \$0, PS&E from \$109,000 to \$0 and increase CON from \$1,531,000 to \$1,641,000. No change to total STIP funding.)	453294L (03-0L94) RIP / 99-00 \$0 \$0 \$0 \$1,641,000	1999-00 101-0042 101-0890 20.30.600.621	\$1,641,000 - \$1,641,000
13 \$837,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	Roadway Rehabilitation project. In the City of Sacramento on Broadway Boulevard from Front Street to 5 th Street. Pavement rehabilitation. (Reduce PS&E from \$11,000 to \$0, and increase CON from \$826,000 to \$837,000. No change to total STIP funding.)	453174L (03-0L92) RIP / 99-00 \$0 \$0 \$0 \$837,000	1999-00 101-0042 101-0890 20.30.600.621	\$837,000 - \$837,000
14 \$837,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9	Roadway Rehabilitation project. In the City of Sacramento on Broadway Boulevard from 5 th Street to 10 th Street. Pavement rehabilitation. (Reduce PS&E from \$12,000 to \$0, and increase CON from \$825,000 to \$837,000. No change to total STIP funding.)	453174L (03-0L93) RIP / 99-00 \$0 \$0 \$0 \$837,000	1999-00 101-0042 101-0890 20.30.600.621	\$837,000 - \$837,000
15 \$90,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Restoration of Goodyear's Bar Bridge project. Near Downieville at Mountain House Road at the North Fork of the Yuba River. Restore bridge and approaches on roadway. (Allocate \$14,000 for PS&E and \$6,000 for R/W under AB 872, and a supplemental allocation of \$70,000 for CON, which will come from Sierra County's Unprogrammed Share Balance; RTPA concurs with this increase. No change in scope. A previous allocation of \$105,000 for CON has already been made.)	453404L (03-0L49) RIP / 99-00 \$0 \$14,000 \$6,000 \$70,000	1999-00 101-0042 101-0890 20.30.600.620	\$90,000 - \$90,000
16 \$368,000 City of Berkeley <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Berkeley Shoreline Bikeway project. In Berkeley along the Interstate 80 West Frontage Road from the Ashby Avenue Interchange to the University Avenue Interchange. Construct a bicycle and pedestrian path.	181504L (04-0053K) RIP / 99-00 \$0 \$0 \$0 \$368,000	1999-00 101-0042 101-0890 20.30.600.635	\$42,210 \$325,790 \$368,000

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17 \$3,500,000 City of Fremont MTC 04-Alameda Senate: 10 Assembly: 20	Grade Separation project. In Fremont on Washington Boulevard and Paseo Padre Parkway. Grade separation.	0U0501 (04-2109) RIP / 99-00 \$0 \$3,500,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.640	\$3,500,000 - \$3,500,000
18 \$550,000 City of Piedmont MTC 04-Alameda Senate: 9 Assembly: 16	Piedmont City Streets Rehabilitation project. In Piedmont at various locations. Pavement rehabilitation. (Reduce PA&ED from \$5,000 to \$0, PS&E from \$50,000 to \$0, R/W from \$5,000 to \$0 and increase CON from \$490,000 to \$550,000. No change to total STIP funding.)	0U6901 (04-2193) RIP / 99-00 \$0 \$0 \$0 \$550,000	1999-00 101-0042 101-0890 20.30.600.621	\$550,000 - \$550,000
19 \$1,600,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Sir Francis Drake Boulevard Bridge Construction project. Near Fairfax along Sir Francis Drake Boulevard. Construct a bridge to span a massive slide. (Contribution from Other Sources: \$500,000)	0U2901 (04-2214) RIP / 99-00 \$0 \$0 \$0 \$1,600,000	1999-00 101-0042 101-0890 20.30.600.620	\$184,000 \$1,416,000 - \$1,600,000
20 \$1,102,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 18 Assembly: 35	Traffic Control System project. In the City of Santa Barbara on State Street from La Cumbre Road to Calle Laureles. Install real time traffic control system.	48870KL (05-0916) RIP / 99-00 \$0 \$0 \$0 \$1,102,000	1999-00 101-0042 101-0890 20.30.600.655	\$126,000 \$976,000 - \$1,102,000
21 \$25,000 San Benito Council of Governments San Benito COG 05-San Benito Senate: 15 Assembly: 28	Rideshare project. In San Benito County. Regional rideshare and transportation demand program..	4A0354L (05-0937) RIP / 00-01 \$0 \$0 \$0 \$25,000	1999-00 101-0042 101-0890 20.30.600.656	\$25,000 - - \$25,000
22 \$1,616,000 San Benito County San Benito COG 05-San Benito Senate: 15 Assembly: 28	Rehabilitation project. In San Benito County on Shore Road, Fairview Road, Union Road and San Juan Highway at various locations. Rehabilitate roadway. (Reduce PS&E from \$111,000 to \$0 and increase CON from \$1,505,000 to \$1,616,000. No change to total STIP funding.)	4A0314L (05-2052) RIP / 99-00 \$0 \$0 \$0 \$1,616,000	1999-00 101-0042 101-0890 20.30.600.621	\$1,616,000 - - \$1,616,000
23 \$71,000 Santa Cruz County Santa Cruz LTC 05-San Cruz Senate: 15 Assembly: 27	Freeway Service Patrol project. In Santa Cruz County on State Route 1. One truck for patrolling the freeway.	4A0274L (05-0923) RIP / 00-01 \$0 \$0 \$0 \$71,000	1999-00 101-0042 101-0890 20.30.600.656	\$71,000 - - \$71,000
24 \$3,090,000 Santa Cruz County Santa Cruz LTC 05-San Cruz Senate: 15 Assembly: 27	Roadway Improvement project. On Capitola Road from Santa Cruz city limits to Capitola city limits. Improvements on roadway. (Contributions from Other Sources: \$4,767,000)	4A0284L (05-0929) RIP / 99-00 \$0 \$0 \$0 \$3,090,000	1999-00 101-0042 101-0890 20.30.600.620	\$354,000 \$2,736,000 - \$3,090,000
25 \$350,000 City of Watsonville Santa Cruz LTC 05-San Cruz Senate: 15 Assembly: 28	Reconstruction and Widening Roadway project. In the City of Watsonville on Airport Boulevard from Ross Avenue to Freedom Boulevard. (Contributions from Other Sources: \$793,000)	4A0324L (05-2060) RIP / 99-00 \$0 \$0 \$0 \$350,000	1999-00 101-0042 101-0890 20.30.600.620	\$350,000 - - \$350,000
26 \$76,000 Santa Cruz County Santa Cruz LTC 05-San Cruz Senate: 15 Assembly: 27	Planning, Programming, and Monitoring project. In Santa Cruz County. Planning, programming and monitoring.	4A0384L (05-0921) RIP / 00-01 \$0 \$0 \$0 \$76,000	1999-00 101-0042 101-0890 20.30.600.670	\$76,000 - - \$76,000

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27 \$153,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-San Cruz Senate: 15 Assembly: 27	Rideshare project. In Santa Cruz County. Regional Rideshare and Transportation Demand efforts.	4A0374L (05-0922) RIP / 00-01 \$0 \$0 \$0 \$153,000	1999-00 101-0042 101-0890 20.30.600.656	\$153,000 - -
28 \$576,000 City of Shafter <u>KCOG</u> 06-Kern Senate: 16 Assembly: 30	Seventh Standard Road Widening project. In Shafter from Route 99 to Santa Fe expressway. PA&ED for Widening roadway from two lanes to four lanes. (PA&ED savings of \$1,238,000 will be returned to Kern County's Unprogrammed Share Balance.) (Contribution from Other Sources: \$74,000)	4C0394L (06-8700) RIP / 99-00 \$576,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$576,000 - \$576,000
29 \$313,000 City of Pico Rivera <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 58	Rehabilitation Roadway project. In Pico Rivera on Serapis Avenue to Aero Drive. Rehabilitate roadway. (Contribution from Other Sources: \$10,000)	4U0814L (07-2458) RIP / 99-00 \$0 \$6,000 \$0 \$307,000	1999-00 101-0042 101-0890 20.30.600.621	\$313,000 -
30 \$2,500,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 24 Assembly: 49	Valley Boulevard Widening project. In Alhambra to El Monte on Valley Boulevard between 710 and Santa Anita Avenue. Widen roadway and intersection. (Contribution from Other Sources: \$ 7,500,000) (CON savings will be returned to Los Angeles County's Unprogrammed Share Balance.)	927067L (07-7053) GFRIP / 99-00 \$0 \$0 \$0 \$10,125,000	1999-00 101-0042 101-0890 20.30.600.621	\$288,000 \$2,500,000 \$2,213,000 -
31 \$93,000 City of Malibu <u>LACMTA</u> 07-Los Angeles Senate: 23 Assembly: 41	Roadway Rehabilitation project. In Malibu on Coral Canyon Road. Repair storm damage. (Contribution from Other Sources: \$99,000)	4U0704L (07-2447) RIP / 99-00 \$0 \$0 \$0 \$93,000	1999-00 101-0042 101-0890 20.30.600.621	\$93,000 -
32 \$299,000 City of Hawthorne <u>LACMTA</u> 07-Los Angeles Senate: 25 Assembly: 51	Roadway Rehabilitation project. In Hawthorne at Glasgow Pl. from 135 th Street to Weisburn St., at Hansworth Ave. from 134 th St. to Weisburn St. and at 142 nd from Inglewood Ave. to Hawthorne Blvd. Resurfacing roadways. (Contribution from Other Sources: \$84,000)	4U1354L (07-2430) RIP / 99-00 \$0 \$0 \$0 \$299,000	1999-00 101-0042 101-0890 20.30.600.621	\$299,000 -
33 \$401,000 City of South Gate <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 50	Roadway Rehabilitation project. In South Gate at Garfield Avenue from Meadow Road to Jefferson Avenue and at the intersection of State Street and Independence Avenue. Rehabilitate roadways.	4U1184L (07-2481) RIP / 99-00 \$0 \$20,000 \$0 \$381,000	1999-00 101-0042 101-0890 20.30.600.621	\$401,000 -
34 \$283,000 City of Arcadia <u>LACMTA</u> 07-Los Angeles Senate: 29 Assembly: 59	Roadway Rehabilitation project. In Arcadia at Live Oak Avenue and El Monte Avenue, and on Canyon Road. Resurfacing roadway and stabilizing slope.	4U0854L (07-2402) RIP / 99-00 \$0 \$0 \$0 \$283,000	1999-00 101-0042 101-0890 20.30.600.621	\$283,000 -
35 \$146,000 City of Bell <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 50	Roadway Rehabilitation project. In Bell on Bandini Boulevard. Rehabilitate roadway. (Contribution from Other Sources: \$2,000)	4U0894L (07-2406) RIP / 99-00 \$0 \$8,000 \$0 \$138,000	1999-00 101-0042 101-0890 20.30.600.621	\$146,000 -
36 \$98,000 City of Claremont <u>LACMTA</u> 07-Los Angeles Senate: 29 Assembly: 60	Towne Avenue Widening project. In Claremont on Towne Avenue. Widening roadway between Hillsdale Drive and Syracuse Drive. (Contribution from Other Sources: \$79,000)	4U1674L (07-2372) RIP / 99-00 \$0 \$0 \$98,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$98,000 -

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<p>37 \$945,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 25,28 Assembly: 51,53</p>	<p>Intersection Reconstruction project. In El Segundo and Hawthorne at the intersection of Rosecrans Avenue and Aviation Boulevard. Reconstruct intersection and widen railroad overpass. (Contribution from Other Sources: \$7,880,000)</p>	<p>927109L (07-7052) GFRIP / 99-00 \$0 \$0 \$0 \$945,000</p>	<p>1999-00 101-0042 101-0890 20.30.500.420</p>	<p>\$108,000 \$945,000 \$837,000 - - - \$945,000</p>
<p>38 \$9,662,000 Port of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 72, 27 Assembly: 54</p>	<p>Grade Separation project. In the Port of Los Angeles on Seaside Avenue and Route 47 on Terminal Island. Construct off ramp, grade separation, signalized intersection, new roadway, bridge, retaining walls, drainage and utility facilities.</p>	<p>108850L (07-0437B) GFRIP / 99-00 \$0 \$0 \$0 \$9,662,000</p>	<p>1999-00 101-0042 101-0890 20.30.500.440</p>	<p>\$1,408,000 \$9,662,000 \$8,554,000 - - - \$9,662,000</p>
<p>39 \$1,100,000 Riverside County Transportation <u>RCTC</u> 08-Riverside Senate: 31,36,37 Assembly: 64,65,66,80</p>	<p>Call Box Traffic Monitoring project. In Riverside County at various locations along rural highways. Replace existing call boxes with "Smart" call boxes.</p>	<p>46870GL (08-9804) RIP / 99-00 \$0 \$0 \$0 \$500,000 RIP / 00-01 \$0 \$0 \$0 \$600,000</p>	<p>1999-00 101-0042 101-0890 20.30.600.624</p>	<p>\$126,000 \$974,000 - - - - - - - \$1,100,000</p>
<p>40 \$2,355,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino Senate: 31,32 Assembly: 61,63</p>	<p>Rancho Cucamonga Metrolink Station project. In the City of Rancho Cucamonga on Milliken Avenue. Extend platform and expand parking lot.</p>	<p>412064 (08-9914S) RIP / 99-00 \$0 \$0 \$0 \$2,355,000</p>	<p>1999-00 101-0042 101-0890 20.30.600.620</p>	<p>\$270,000 \$2,085,000 - - - \$2,355,000</p>
<p>41 \$555,000 San Joaquin County <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17</p>	<p>Widening and Resurfacing project. Near Tracy at the intersection of Eleventh Street and Banta Road. Resurface and widen roadway. (PA&ED savings of \$5,000 will be returned to the San Joaquin County's Unprogrammed Share Balance.) (Contribution from Other Sources: \$25,000.)</p>	<p>4A0434L (10-9843) RIP / 99-00 \$5,000 \$0 \$0 \$555,000</p>	<p>1999-00 101-0042 101-0890 20.30.600.620</p>	<p>\$555,000 - - - - \$555,000</p>
<p>42 \$210,000 San Joaquin County <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17</p>	<p>Widening and Resurfacing project. Near Tracy at the intersection of Eleventh Street and Banta Road. Install traffic signal.</p>	<p>4A0444L (10-9844) RIP / 99-00 \$0 \$0 \$0 \$210,000</p>	<p>1999-00 101-0042 101-0890 20.30.600.620</p>	<p>\$210,000 - - - - \$210,000</p>
<p>43 \$159,000 Tuolumne County <u>Tuolumne COG</u> 10-Tuolumne Senate: 12 Assembly: 25</p>	<p>Bridge Replacement project. Near the Town of Jamestown on Jamestown Road. Replace the Woods Creek Bridge, improve drainage, repave approaches and provide erosion protection.</p>	<p>4A0800L (10-0450) RIP / 99-00 \$0 \$0 \$0 \$159,000</p>	<p>1999-00 101-0042 101-0890 20.30.600.620</p>	<p>\$159,000 - - - - \$159,000</p>