

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 98S-157
 Notice Item
 CTC Meeting: December 5-6, 2000

Prepared By:
 Jim Nicholas
 Program Manager,
 Transportation Programming
 (916) 654-4013

Agenda Item: 2.1b

Original Signed By

 W. J. EVANS, Deputy Director
 Finance
 November 27, 2000

STIP AMENDMENT 98S-157 NOTICE

SUMMARY

This amendment transfers \$3,500,000 of Interregional Improvement Program (IIP) funds from the final phase (Phase III) to the interim phase (Phase II) of the Route 680 Sunol Grade Southbound High Occupancy Vehicle (HOV) lane project in Alameda and Santa Clara counties. The \$3,000,000 in construction capital and the \$500,000 for construction support will be advanced from FY 2002-03 to FY 2000-01. In addition, this amendment designates the Route 680 Sunol Grade Southbound HOV lane project as a corridor project.

RECOMMENDATION

The Department is recommending this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Alameda	04	A0157F	253711	CTCO	00-01	M0.0	R11.5	680
Project Title:	Sunol Grade Southbound Corridor HOV Lane Phase 2							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	MTC							
Location:	Between Route 84 and Route 237							
Description:	Construct Interim Southbound HOV Lane							

STIP Programming - IIP		(Dollars in Thousands)					Total
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		
PA&ED	\$1,875					\$1,875	
PS&E	\$3,000					\$3,000	
R/W SUP		\$1,196				\$1,196	
CON SUP		\$1,696				\$1,696	
R/W							
CON		\$11,967				\$11,967	
		\$14,967				\$14,967	
TOTAL	\$4,875	\$13,163				\$18,038	
		\$16,663				\$21,538	

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STIP Programming - RIP							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP		\$1,273					\$1,273
R/W							
CON		\$4,066					\$4,066
TOTAL		\$5,339					\$5,339

STIP Programming - Total							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$1,875						\$1,875
PS&E	\$3,000						\$3,000
R/W SUP							
CON SUP		\$2,469					\$2,469
		\$2,969					\$2,969
R/W							
CON		\$16,033					\$16,033
		\$19,033					\$19,033
TOTAL	\$4,875	\$18,502					\$23,377
		\$22,002					\$26,877

And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Alameda	04	A0157D	253721	CTCO	02-03	0.0	19.3	680
Project Title:	Sunol Grade Southbound Corridor HOV Lane Phase 3							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	MTC							
Location:	From Route 237 in Milpitas to Route 84 near Pleasanton							
Description:	Construct final southbound HOV Lane							

STIP Programming - IIP							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E	\$3,020						\$3,020
R/W SUP	\$95						\$95
CON SUP				\$575			\$575
				\$75			\$75
R/W		\$875					\$875
CON				\$15,397			\$15,397
				\$12,397			\$12,397
TOTAL	\$3,115	\$875		\$15,972			\$19,962
				\$12,472			\$16,462

STIP Programming - RIP							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP				\$1,890			\$1,890
R/W							
CON				\$5,348			\$5,348
TOTAL				\$7,238			\$7,238

STIP Programming - TEA-21							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON				\$7,500			\$7,500
TOTAL				\$7,500			\$7,500

Local - Alameda County							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E	\$1,290						\$1,290
R/W SUP							
CON SUP							
R/W							
CON							
TOTAL	\$1,290						\$1,290

STIP Programming - Total							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E	\$4,310						\$4,310
R/W SUP	\$95						\$95
CON SUP				\$2,465			\$2,465
				\$1,965			\$1,965
R/W		\$875					\$875
CON				\$28,245			\$28,245
				\$25,245			\$25,245
TOTAL	\$4,405	\$875		\$30,710			\$35,990
				\$27,210			\$32,490

BACKGROUND

This amendment transfers \$3,500,000 of Interregional Improvement Program (IIP) funds from the final phase (Phase III) to the interim phase (Phase II) of the Route 680 Sunol Grade Southbound High Occupancy Vehicle (HOV) lane project in Alameda and Santa Clara counties. The \$3,000,000 in construction capital and the \$500,000 for construction support will be advanced from FY 2002-03 to FY 2000-01. In addition, this amendment designates the Route 680 Sunol Grade Southbound HOV lane project as a corridor project.

The revised cost for the interim phase incorporates Constructability Review recommendations. The original plan did not provide adequate room to construct the inside shoulder between the traveled way and the existing median barrier. The current proposal requires removal of the existing median barrier, closing the northbound shoulder, and providing K-rail for both southbound and northbound traffic. This approach strengthens the northbound shoulder and saves the corridor approximately \$1 million by constructing permanent drainage facilities and median barrier. It also reduces impacts to the traveling public, and allows for better construction staging.

ATTACHMENT

